

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1933/1	Introduction Number AB-0335	
Description grants to law enforcement agencies for body cameras		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455 (2)(a) and (2)(d)		
Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714	Authorized Signature Christopher J McKinny (608) 264-6367	Date 6/8/2021

Fiscal Estimate Narratives

DOJ 6/8/2021

LRB Number	21-1933/1	Introduction Number	AB-0335	Estimate Type	Original
Description grants to law enforcement agencies for body cameras					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an appropriation but provides no funding to award grants to law enforcement agencies to purchase body cameras for officers primarily assigned to patrol duties.

The Department of Justice is required to administer and award the grant funds, including establishing criteria, reviewing and awarding grants based on application submissions, and enforcing matching requirements, implementation deadlines, and equipment usage and maintenance requirements. The department will require additional staff to establish and administer the grant program and enforce the grant requirements, however, the number of additional positions is dependent on the amount of the grant funding and the number of grants awarded. An estimate has been provided for 1.0 full-time equivalent position for a small to moderate scale grant program, but additional staffing will be required for a statewide or large-scale program similar to the School Safety Grant Program which required four additional positions.

If this is a one-time grant program, the duties could be performed by a four-year project position instead of a permanent position based on the three-year term of the grant requirements.

In addition, the department is required to consult with vendors of body cameras within 90 days of enactment to identify cost-saving measures that law enforcement agencies may use when applying for the grant, and to work with the Department of Administration to develop options for reducing the cost of storing body camera data. These responsibilities can be completed with existing resources.

Local law enforcement agencies may receive additional revenue to offset the cost of the purchase of body cameras, less the match requirement.

Long-Range Fiscal Implications

The department will incur ongoing costs for a minimum of 1.0 full-time equivalent position to award grants and enforce the requirements of the grants.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 21-1933/1	Introduction Number AB-0335	
Description grants to law enforcement agencies for body cameras		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$100,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	5,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$105,000	\$
B. State Costs by Source of Funds		
GPR	105,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$105,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOJ/ Michelle Gauger (608) 267-6714		6/8/2021
Christopher J McKinny (608) 264-6367		