

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3102/1	Introduction Number AB-0337
Description use of epinephrine prefilled syringes and standing orders for epinephrine	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)	
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Date 7/12/2021	

Fiscal Estimate Narratives

DHS 7/12/2021

LRB Number	21-3102/1	Introduction Number	AB-0337	Estimate Type	Original
Description use of epinephrine prefilled syringes and standing orders for epinephrine					

Assumptions Used in Arriving at Fiscal Estimate

Current law allows designated school personnel and authorized entities and individuals who have completed a training program and school nurses to provide or administer epinephrine auto-injectors to pupils and other individuals. Current law also allows prescribers to prescribe epinephrine auto-injectors in the name of the school or the name of the authorized entity or individual. This bill adds prefilled syringes to the authorities granted for prescription, possession, and administration of epinephrine auto-injectors in current law.

This bill also allows a health care provider with prescribing authority who is employed by or under contract with the Department of Health Services to issue a statewide standing order for the dispensing of epinephrine auto-injectors or prefilled syringes for use by trained individuals.

To meet the requirements of this bill, DHS estimates the work will result in an on-going cost of \$82,700 GPR and 1.0 FTE Program and Policy Analyst-Advanced. This staff member would be responsible for all of the following: (1) developing the standing order; (2) promoting the standing order; (3) developing and disseminating training and educational materials to accompany the standing order; and (4) tracking the utilization of the standing order and associated training requirements.

While DHS has a standing order in place for the dispensing of naloxone, the coordination of this standing order is supported by a fraction of three staff who are at full capacity. Consequently, DHS is unable to absorb the costs of an additional standing order using existing resources.

In sum, the total fiscal effect is \$82,700 GPR and 1.0 FTE annually.

Long-Range Fiscal Implications