

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3194/1	Introduction Number AB-0419
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Description
 regulating and addressing PFAS, providing an exemption from rule-making procedures, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|---|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS (1)(a)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 8/3/2021

LRB Number	21-3194/1	Introduction Number	AB-0419	Estimate Type	Original
Description regulating and addressing PFAS, providing an exemption from rule-making procedures, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This proposal makes various changes to the regulation and control of perfluoroalkyl and polyfluoroalkyl substances (PFAS), including drinking and water quality standards, soil and sediment contamination, and well testing. Under the bill, DHS is directed to conduct biomonitoring studies across the state to assess PFAS exposure levels and better understand the factors that affect PFAS levels in different communities, including surveying study participants and testing blood samples. The bill also directs DHS to develop recommendations for groundwater enforcement standards.

Section 33 (6) authorizes 5.0 FTE and appropriates \$630,000 GPR annually for DHS to conduct statewide biomonitoring.

Based on the current minimum salaries and fringe rates for the specified position classifications, the salary, fringe, and associated supplies and services costs for these positions is estimated at \$469,400 GPR annually. The cost of collecting and analyzing blood samples are estimated at \$82,800GPR assuming 3 serum analysis sites and three monitoring sites. The PFAS environmental monitoring is estimated at \$16,300 annually assuming 3 sites with 30 households per site. The total annual cost for statewide biomonitoring will be \$568,500 GPR.

Section 33 (7) authorizes 4.0 FTE Research Scientist positions and \$248,600 GPR annually for DHS for developing recommendations for groundwater enforcement standards. The salary, fringe, and supplies and services costs for these positions is estimated at \$390,900 GPR annually.

Long-Range Fiscal Implications