

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1068/1</b>	<b>Introduction Number</b> <b>AB-0441</b>	
<b>Description</b> inspections of and disclosures regarding residential dumbwaiters and elevators in real estate transactions and providing a penalty		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.165(1)(g), and 20.165(2)(j)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 7/20/2021

## Fiscal Estimate Narratives

DSPS 7/20/2021

LRB Number	21-1068/1	Introduction Number	AB-0441	Estimate Type	Original
<b>Description</b> inspections of and disclosures regarding residential dumbwaiters and elevators in real estate transactions and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$5,560.42, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details. DSPS currently lacks sufficient information to provide an accurate local fiscal impact estimate.

### Long-Range Fiscal Implications

Ongoing costs estimated at \$185.89, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule

AB 441, related to: inspections of and disclosures regarding residential dumbwaiters and elevators in real estate transactions and providing a penalty

Row Labels	Column Labels	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$	-	\$	-
Policy Development	\$	3,840.90	\$	3,840.90
Legal Services & Compliance	\$	-	\$	-
Professional Credential Processing	\$	-	\$	-
Industry Services	\$	1,719.52	185.89	1,905.42
<b>Grand Total</b>	\$	5,560.42	185.89	5,746.32

Brief Description of Staff Efforts or Supplies & Services Needed	Division	One-Time or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE	Hours (Staff)	Salary Rate	Fltge	Total Amount
Management Services		No Impact					#N/A		\$ -
Legal Services & Compliance		No Impact					#N/A		\$ -
Industry Services		One-Time		CONSULT-BLDG SYSTEMS-SEN	FTE	8.00	\$ 40.15	0.1575	\$ 371.79
Industry Services		One-Time		CONSULT-BLDG SYSTEMS-SEN	FTE	24.00	\$ 40.15	0.1575	\$ 1,115.37
Industry Services		One-Time		CONSULT-BLDG SYSTEMS-SEN	FTE	3.00	\$ 40.15	0.1575	\$ 139.42
Industry Services		One-Time		CONSULT-BLDG SYSTEMS-SEN	FTE	2.00	\$ 40.15	0.1575	\$ 92.95
Industry Services		Annual (Ongoing)		CONSULT-BLDG SYSTEMS-SEN	FTE	4.00	\$ 40.15	0.1575	\$ 185.89
Policy Development		One-Time	\$ 1,197.50				#N/A		\$ 1,197.50
Policy Development		One-Time	\$ 1,029.00				#N/A		\$ 1,029.00
Policy Development		One-Time		PROGRAM ASSISTANT SUPERVISOR-ADV	FTE	4.50	\$ 34.46	0.1575	\$ 179.49
Policy Development		One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	10.50	\$ 25.56	0.1575	\$ 310.65
Policy Development		One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	19.00	\$ 25.56	0.1575	\$ 562.13
Policy Development		One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	19.00	\$ 25.56	0.1575	\$ 562.13
Professional Credential Processing		No Impact					#N/A		\$ -

**Notes**

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	