

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-3603/1		Introduction Number AB-0444	
Description expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
5.Types of Local Government Units Affected			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
		<input type="checkbox"/> Counties <input type="checkbox"/> Others	
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.395 (2)(fc)			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOT 7/28/2021

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Description expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation creates a local supplement grant program and appropriates funding for the program. The Department utilizes the Transportation Aids System (TAS) and Local Road Improvement (LRIP) Web application for local units of government to access aids and improvement program funding, General Transportation Aid (GTA) calculations and payments letters to manage GTA and LRIP projects. In order to manage the projects funding by the proposed local supplement grant program, the Department would need to make enhancement to the existing TAS/LRIP Web systems. The one-time cost of \$50,000 to enhance these can be absorbed in the Department's existing budget.

The proposed legislation is similar to a provision in 2019 Wisconsin Act 9 that provided funding for local projects eligible under the existing LRIP program. However, the proposal would eliminate the mandatory distribution of the funds between local governmental types and the local share requirements. Consequently, reimbursements under the program could fund projects up to 100 percent of the cost. There would be one-time administrative costs associated with training, establishment of criteria for the supplemental grant applications, implementing the selection process, and overseeing the project reimbursement process. It is anticipated these costs would be an additional \$85,000 annually, which would be incurred for the life of the program.

Long-Range Fiscal Implications

Indeterminate at this time. Long-range fiscal impact would be dependent upon the number of projects selected and the timeliness for their completion.