

Fiscal Estimate - 2021 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3603/1	Introduction Number AB-0444
Description expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="checked" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="checked" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="checked" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (3)(fs)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DPI/ Erin Fath (608) 266-2804	Erin Fath (608) 266-2804
	Date
	7/14/2021

Fiscal Estimate Narratives

DPI 7/14/2021

LRB Number	21-3603/1	Introduction Number	AB-0444	Estimate Type	Original
Description expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill contains many provisions impacting several state agencies. This fiscal estimate focuses only on the provisions that impact the Department of Public Instruction (DPI).

The bill creates a new GPR sum-certain appropriation and requires DPI to annually distribute funding to The Literacy Lab, a Virginia nonstock corporation, for the purpose of providing evidence-based literacy interventions to pupils in prekindergarten to 3rd grade in this state. The appropriation amount is \$1,500,000 in FY22 and FY23.

Local Impact: no impact. The bill requires DPI to distribute the appropriated funds to the Literacy Lab. As such, no school districts or schools would receive funding from the proposed appropriation.

State Impact: \$1,500,000 GPR (new expenditure) annually.

Long-Range Fiscal Implications

The bill does not sunset the appropriation after FY23, so the additional \$1,500,000 expenditure is assumed to continue annually after FY23.