

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3603/1	Introduction Number AB-0444	
Description expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts		
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations 20.292(1)(f), 20.005(3) and 20.292(1)(fm),		
Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 7/20/2021

Fiscal Estimate Narratives

WTCS 7/20/2021

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Assumptions Used in Arriving at Fiscal Estimate

AB-444 requires the Technical College System Board (WTCS Board) to award a grant of \$9,600,000 in the 2021-22 fiscal year to Mid-State Technical College for a manufacturing engineering apprenticeship center. The schedule under s. 20.005 (3) for the appropriation to the technical college system board under s. 20.292 (1) (f), is increased by \$9,600,000 for fiscal year 2021-22 for the purpose of awarding this grant.

AB-444, through a newly created appropriation, 20.292(1)(fm), conveys \$500,000 from the general fund for the creation and funding of a tuition assistance grant program. The WTCS Board shall award grants to current or prospective farmers in the state for the purpose of paying no more than 50 percent of tuition costs for enrolling in Wisconsin technical college courses on farm management or farm finance. A current or prospective farmer may receive no more than \$1,000 in these grants per year for no more than three years.

It is unknown how many individuals will be eligible, apply for and receive tuition grants. There will be some increased costs to WTCS Board staff and WTCS district board staff for soliciting applicants, reviewing applications and ensuring tuition grant recipients do not exceed the statutory dollar amounts or time limits available to eligible individuals.

Long-Range Fiscal Implications