



## Fiscal Estimate Narratives

DNR 8/2/2021

LRB Number <b>21-2784/2</b>	Introduction Number <b>AB-0449</b>	Estimate Type <b>Original</b>
<b>Description</b> information cards to be distributed by law enforcement officers		

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires each Wisconsin law enforcement agency that has a website to provide a link on its website home page to a clear description of the process by which an individual may file a formal complaint regarding his or her interaction with a law enforcement officer.

In addition, the bill requires each Wisconsin law enforcement agency to provide to each of its law enforcement officers an information card that contains the officer's name, the officer's badge number, the telephone number of the officer's direct supervisor, and either a link to the law enforcement agency's formal complaint web page or, if the law enforcement agency doesn't have a website, a clear description of the process by which an individual may file a formal complaint regarding his or her interaction with the law enforcement officer. The bill also requires each Wisconsin law enforcement officer to provide such an information card upon request to any individual with whom he or she comes into contact in his or her official capacity.

#### I. State Fiscal Effect--Web Portal

Staff time would be required to create and update an external facing web-based portal. The Division of Public Safety and Resource Protection does not have access to directly create and maintain external webpages; therefore, the Division would need staff time and support from the Bureau of Technology Services to create a formal complaint page. These efforts are not expected to have a significant fiscal impact.

#### II. State Fiscal Effect--Information Cards

##### A. One-Time Costs

The Division of Public Safety has the staffing capacity for 221 credentialed law enforcement personnel. Assuming that all of these staff would need to be issued information cards, the one-time, initial set-up costs would be as follows:

221 cards x \$24.10 per box of 500 cards = \$5,400

##### B. Ongoing Costs

The Department would also incur ongoing costs due to staff turnover, promotions, staff relocation and other personnel changes. Assuming that there are 50 of these types of changes annual, ongoing costs would be as follow:

50 cards x \$24.10 per box of 500 cards = \$1,200.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Description</b> information cards to be distributed by law enforcement officers		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Estimated one-time costs of \$5,400 to purchase 500 cards for all credentialed staff.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	1,200	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$1,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	1,200	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,200	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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		8/2/2021