Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	☐ Corrected ☐	Supplemental
LRB Number 21-3638/1	Introduction Number A	AB-0467
Description establishing a task force to study the legal and so nonbinary, and gender nonconforming individuals		r, intersex,
Fiscal Effect		
Appropriations Rever	ease Existing absorb within ag	ency's budget
Permissive Mandatory Perm	5.Types of Local Go ase Revenue issive Mandatory ease Revenue issive Mandatory Districts	overnment Village Cities Others WTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Ap	propriations
Agency/Prepared By	Authorized Signature	Date
DCF/ Melissa Berger (608) 422-6345	Adam Hartung (608) 422-6346 7/22/2021	

Fiscal Estimate Narratives DCF 7/22/2021

LRB Number 21-3638/1	Introduction Number	AB-0467	Estimate Type	Original		
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals						

Assumptions Used in Arriving at Fiscal Estimate

2021 AB 467 requires the Department of Children and Families to appoint a representative to the TRANSGENDER EQUALITY TASK FORCE.

According to the bill, DCF's representative "shall serve without compensation but shall be reimbursed for actual and necessary expenses, including mileage costs, incurred in the performance of their duties as members of the task force."

Without knowing who the member is and what amount of mileage they might need to travel, as well as not knowing how many times the task force will meet and where, specifying a dollar amount at this time is unfeasible. Accordingly, the Department's state fiscal estimate is indeterminate.

Long-Range Fiscal Implications

This appears to be a 12-month commitment with no long-range fiscal implications, aside from the cost of potential recommendations made by the task force.