

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4306/1	Introduction Number AB-0524
------------------------------------	---

Description
 a new juvenile correctional facility in Milwaukee County and granting bonding authority

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By DOC/ Shelby Slaven (608) 240-5415	Authorized Signature Paulina De Haan (608) 240-5056	Date 9/30/2021
--	---	--------------------------

Fiscal Estimate Narratives

DOC 9/30/2021

LRB Number 21-4306/1	Introduction Number AB-0524	Estimate Type Original
Description a new juvenile correctional facility in Milwaukee County and granting bonding authority		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, in 2017 Act 185, the Department of Corrections is required to establish or construct one or more juvenile Type 1 correctional facilities. This bill authorizes the state to contract additional general fund supported borrowing up to \$41,791,000 for the construction of a new Type 1 facility in Milwaukee County.

The impact of this bill will require DOC to establish a new Type 1 while providing services at the existing juvenile correctional facility. The department estimates that the funding provided in the bill would be sufficient for the construction of a Type 1 Juvenile Correctional Facility. The full cost of facility operations and staffing is unknown at this time but would not be necessary until the facility was completed and operational. As such, there is no current fiscal impact to the department.

Long-Range Fiscal Implications