Fiscal Estimate - 2021 Session

☐ Updated	Corrected	Supplemental
LRB Number 21-1914/1	Introduction Number	AB-0578
Description electing to be a donor of an anatomical gift when making an appropriation	n applying for a hunting, fishing, or trapp	ing license and
Fiscal Effect		
Appropriations	ease Existing absorb within a	a - May be possible to agency's budget ⊠No s
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Counties Affected Pase Revenue Districts 5.Types of Local Counties Counti	Government Village Cities Others O WTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 A	Appropriations
Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	10/12/2021	

Fiscal Estimate Narratives DOT 10/12/2021

LRB Number	21-1914/1	Introduction Number	AB-0578	Estimate Type	Original		
Description							
electing to be a donor of an anatomical gift when applying for a hunting, fishing, or trapping license and							
making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

The Department of Transportation will need to implement IT changes to bridge the gap between the Departments of Transportation and Natural Resources to ensure the appropriate data sharing. These changes would have one-time costs of approximately \$166,500 and take 6 months to build and test.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Origin	nal	Updated		Corrected		Supplemen	ıtal
LRB Nu	mber	21-1914/1		Introduction Num	ber	AB-0578	3
Descriptio electing to making an	be a don		when a	pplying for a hunting, fishi	ng, or tr	apping licen	se and
I. One-time annualized			or State	and/or Local Governme	nt (do r	not include i	in
Departmer	nts of Trar	nsportation and Natural	Resou	lement IT changes to bridg rces to ensure the appropr ely \$166,500 and take 6 m	iate dat	a sharing. Tl	hese
II. Annuali	zed Cost	s:		Annualized Fiscal Impact on funds from:			
			art. Lacras membro esperanta	Increased Costs		Decrease	ed Costs
A. State C	osts by (Category			Aleksad (Sanga - sanga)		
State Op	erations -	Salaries and Fringes		\$0		·	\$0
(FTE Pos	sition Cha	inges)		(0.0 FTE)		(-(0.0 FTE)
State Op	erations -	Other Costs		0			0
Local As	sistance		Constitution designation of the constitution o	0			0
Aids to Ir	ndividuals	or Organizations		0			0
TOTAL	_ State C	osts by Category		\$0			\$0
B. State C	osts by S	Source of Funds					and the second s
GPR			A CONTRACTOR OF THE PARTY OF TH	0			0
FED			(0			0
PRO/PR	S		**************************************	. 0		All and the same of the same o	0
SEG/SE	G-S			0			0
		- Complete this only decrease in license fo		roposal will increase or	decreas	se state rev	enues
(e.g., tax ii	ilcrease,	decrease in license is	ee, ets.,	Increased Rev		Decrea	sed Rev
GPR Tax	es			\$0		Doorea	\$0
GPR Ear				0			0
FED				0			0
PRO/PR	S	TOTAL STATE OF THE		0			0
SEG/SE		er territorio de la companya della companya della companya de la companya della c	in in ann ion ann an Airigh Island in	0		C	
	State R	evenues		\$0			\$0
			IUALIZI	ED FISCAL IMPACT	<u></u>		-
		The Control of the Co		<u>State</u>			Local
NET CHAN	IGE IN C	OSTS		\$0			\$0
NET CHAN	IGE IN R	EVENUE	*****	\$0			\$0
						and the second s	
Agency/Pr	epared E	Ву	Auth	norized Signature		Date	
DOT/ John	DOT/ John Gilchrist (608) 266-7135 Joan I			Meier (608) 267-6978 10/12/202			2/2021
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