

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-1762/1</b>	Introduction Number <b>AB-0585</b>
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**Description**  
 dentists administering vaccines and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 10/7/2021
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Fiscal Estimate Narratives

DSPS 10/7/2021

LRB Number	21-1762/1	Introduction Number	AB-0585	Estimate Type	Original
<b>Description</b> dentists administering vaccines and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$4,805.49, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate. This estimate is reflective of one time costs. This additional scope of practice may result in increased complaint submissions and increased annual costs which cannot be absorbed.

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$10,410.09, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

AB 585, related to: dentists administering vaccines and granting rule-making authority

Row Labels	Column Labels	One-Time	Annual (Ongoing)	Grand Total
Management Services	No Impact	\$ -	\$ -	\$ -
Policy Development		\$ 3,717.89	\$ 9,294.73	\$ 13,012.62
Legal Services & Compliance		\$ 1,087.60	\$ 1,115.37	\$ 2,202.97
Professional Credential Processing		\$ -	\$ -	\$ -
Industry Services		\$ -	\$ -	\$ -
<b>Grand Total</b>		<b>\$ 4,805.49</b>	<b>\$ 10,410.09</b>	<b>\$ 15,215.58</b>

Brief Description of Staff Efforts or Supplies & Services Needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LIE (Staff)	Hours	Salary	Fringe Rate	Total Amount
Management Services		No Impact					#N/A		\$ -
Industry Services		No Impact					#N/A		\$ -
Professional Credential Processing		No Impact					#N/A		\$ -
Staff time to promulgate rules setting criteria for courses on vaccination for dentists.	Management Services	One-Time		ADMINISTRATIVE RULES COORD	FTE	80.00	\$ 40.15	0.1575	\$ 3,717.89
In/ke/Monitoring will need to update the citations in ICE	Industry Services	One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	4.00	\$ 25.56	0.1575	\$ 118.34
Preparation of reports and other data inquiries (assuming 4 requests per year)	Legal Services & Compliance	Annual (Ongoing)		PROGRAM AND POLICY ANALYST-ADV	FTE	12.00	\$ 40.15	0.1575	\$ 557.68
Processing of record requests	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL-ADV	FTE	12.00	\$ 40.15	0.1575	\$ 557.68
prosecutors will need to review the changes to understand additional professional conduct regulation	Legal Services & Compliance	One-Time		ATTORNEY	FTE	10.00	\$ 44.69	0.1575	\$ 517.29
Training new law changes to investigators	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
Learning new law changes and analysis of future investigation criteria.	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTR	FTE	8.00	\$ 32.05	0.1575	\$ 296.78
Setting up approval process, obtaining approval from Board, administering online posting	Policy Development	Annual (Ongoing)		LICENSING EXAMINATION SPEC-SEN		200.00	\$ 40.15	0.1575	\$ 9,294.73

Division	Notes
Management Services	
Policy Development	Range of hours of 20-200 is noted as possibility for Licensing Specialist hours.
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	