

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-4885/1		Introduction Number AB-0737	
Description requirements for and insurance related to peer-to-peer motor vehicle sharing programs			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input checked="" type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
5.Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input checked="" type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities		<input type="checkbox"/> Expo District	
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
DOR/ Travis Arthur (608) 266-8565		Ann DeGarmo (608) 266-7179	
		Date	
		12/14/2021	

Fiscal Estimate Narratives

DOR 12/14/2021

LRB Number	21-4885/1	Introduction Number	AB-0737	Estimate Type	Original
Description requirements for and insurance related to peer-to-peer motor vehicle sharing programs					

Assumptions Used in Arriving at Fiscal Estimate

The bill specifies that peer-to-peer motor vehicle sharing programs and shared vehicle owners are not establishments primarily engaged in the short-term rental of passenger cars for purposes of the local rental car tax and the short-term rental of vehicles for the purposes of the state rental vehicle fee.

For context, local rental car tax reported by filers totaled \$2.0 million while state rental vehicle fees totaled \$7.3 million in FY 2021. Given the minimal reporting and collection of these fees by peer-to-peer motor vehicle businesses, only a minimal amount of the total fees reported would be from such businesses.

To the extent the bill exempts peer-to-peer motor vehicle sharing businesses from paying the local rental car tax and state rental car fee, there would be some foregone revenue from these transactions. Current revenues are not expected to decrease given the lack of reporting by these companies. The amount of potential transactions is unknown.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4885/1		Introduction Number AB-0737	
Description requirements for and insurance related to peer-to-peer motor vehicle sharing programs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE		\$See Text	\$See Text
Agency/Prepared By		Authorized Signature	Date
DOR/ Travis Arthur (608) 266-8565		Ann DeGarmo (608) 266-7179	12/14/2021