

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 21-3394/2      **Introduction Number** AB-0791

**Description**  
 county conservation staff for climate change resiliency purposes and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS s. 20.115(7)(f)

<b>Agency/Prepared By</b> DATCP/ Alex Elias (608) 224-6338	<b>Authorized Signature</b> Jason Gherke (608) 224-4748	<b>Date</b> 2/17/2022
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**Fiscal Estimate Narratives**

**DATCP 2/17/2022**

LRB Number	<b>21-3394/2</b>	Introduction Number	<b>AB-0791</b>	Estimate Type	<b>Original</b>
<b>Description</b> county conservation staff for climate change resiliency purposes and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill provides that the Soil and Water Resource Management (SWRM) program may use \$1,800,000 in 2022-2023 to fund county conservation staff who focus on climate change and climate change resiliency. Increasing the funding available to the SWRM program will have no impact on staffing at DATCP. Local governments could be allocated SWRM funds differently, but the increase in available funding will benefit most WI counties.

**Long-Range Fiscal Implications**

NA

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 21-3394/2	<b>Introduction Number</b> AB-0791	
<b>Description</b> county conservation staff for climate change resiliency purposes and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	1,800,000	
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$1,800,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	1,800,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,800,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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