## Fiscal Estimate - 2021 Session

| ☑ Original ☐ Updated   | Corrected   | Supplemental   |
|--|---|--|
| LRB Number <b>21-3449/1</b>  | Introduction Numb   | er <b>AB-0792</b>  |
| <b>Description</b> Focus on Energy inclusion of programs promoting income households | g energy efficiency and renewab   | le energy measures for low-  |
| Fiscal Effect  |   |  |
| AppropriationsRever  | ase Existing absorb v   | e Costs - May be possible to<br>vithin agency's budget<br>Yes  No<br>e Costs |
| Permissive Mandatory Permissive Mandatory Permissive 4. Decrease Costs               | 5.Types of Units Affe  ase Revenue  issive Mandatory ease Revenue issive Mandatory Distri | s Village Cities nties Others ol WTCS  |
| Fund Sources Affected  GPR FED PRO PRS   | 7 (2000)  | h. 20 Appropriations   |
| Agency/Prepared By   | Authorized Signature  | Date   |
| PSC/ Jenna Schmidt (608) 267-7709  | Jenna Schmidt (608) 267-7709 1/7/2022   |  |

## Fiscal Estimate Narratives PSC 1/7/2022

| LRB Number 2   | 21-3449/1 | Introduction Number | AB-0792 | Estimate Type | Original |  |
|--|-----------|---------------------|---------|---------------|----------|--|
| Description  |           |                     |         |               |          |  |
| Focus on Energy inclusion of programs promoting energy efficiency and renewable energy measures for low- |           |                     |         |               |          |  |
| income households  |           |                     |         |               |          |  |

## Assumptions Used in Arriving at Fiscal Estimate

2021 AB 792 makes several changes to the Focus on Energy programs to include programs that promote energy efficiency and renewable energy measures for low-income households. The bill also creates a statutory provision that requires the Commission to work with the weatherization program at the Department of Administration to accomplish this and to ensure that at least twenty five percent of Focus on Energy funds are devoted to these programs. The work associated with these statutory changes to the Focus on Energy program can be absorbed with existing staff resources. There would be no fiscal effects to the Commission as a result of this bill.

Long-Range Fiscal Implications