Wisconsin Department of Administration Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Introduction Number AB-0810 Description restricting a person's operating privilege to vehicles equipped with an ignition interlock device Fiscal Effect	☑ Original	Updated	Correc	cted [Suppleme	ental			
restricting a person's operating privilege to vehicles equipped with an ignition interlock device Fiscal Effect State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Appropriations Create New Appropriations Create New Appropriations Increase Existing Appropriations Create New Appropriations Increase Existing Appropriations Torease Costs Indeterminate Increase Existing Appropriations Increase Revenue Permissive Mandatory Indeterminate Increase Costs Indeterminate Increase Costs Indeterminate Increase Costs Indeterminate Increase Costs Indeterminate Increase Revenue Permissive Mandatory Indeterminate Increase Costs Indeterminate Incr	LRB Number	21-5482/1	Introduct	ion Number	AB-0810)			
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No Local Government Costs Indeterminate 5.Types of Local Government 1. ☐ Increase Costs 3. ☐ Increase Revenue Units Affected ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ Counties 2. ☐ Decrease Costs 4. ☐ Decrease Revenue ☐ School ☐ WTCS ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory ☐ Districts Fund Sources Affected Affected Ch. 20 Appropriations GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS 20.395(5)(cq) & (5)(dq) Agency/Prepared By Authorized Signature Date	No State Fiscal Indeterminate Increase Ex Appropriatio Decrease E Appropriatio	tisting Income ons Re xisting De ons Re	evenues ecrease Existing	absorb within	agency's bud	dget			
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS 20.395(5)(cq) & (5)(dq) Agency/Prepared By Authorized Signature Date	No Local Gove Indeterminate 1. Increase Permissiv 2. Decrease	Costs 3. ln ve Mandatory Pe costs 4. l	ermissive Mandator ecrease Revenue	Units Affected Towns Counties School	Village Others WTCS	t Cities			
Agency/Prepared By Authorized Signature Date	Fund Sources Affec	ted		Affected Ch. 20) Appropriati	ons			
	GPR FED	PRO PRS	SEG SEGS	\$ 20.395(5)(cq) &	(5)(dq)				
DOT/ John Gilchrist (608) 266-7135 Joan Meier (608) 267-6978 1/19/2022	Agency/Prepared By	У	Authorized Signa	ture		Date			
	DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 2	267-6978		1/19/2022			

1/19/22, 2:15 PM View Estimate

Fiscal Estimate Narratives DOT 1/19/2022

LRB Number 21-5482/1	Introduction Number	AB-0810	Estimate Type	Original		
Description						
restricting a person's operating privilege to vehicles equipped with an ignition interlock device						

Assumptions Used in Arriving at Fiscal Estimate

This bill would apply the ignition interlock device (IID) requirement to all "operating while intoxicated" (OWI) convictions involving alcohol, including first offenses and regardless of blood alcohol level. The annual average for OWI convictions is approximately 26,000 with approximately half receiving IID requirements. This bill would approximately double the number of OWI convictions that have the IID requirement applied and therefore would approximately double the amount of administrative work necessary to operate.

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

Long-Range Fiscal Implications

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

Wisconsin Department of Administration Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated		Corrected		Supplemental						
LRB Number 21-5482/1	Pin Control of the Co	Introduction Num	ber	AB-0810						
Description restricting a person's operating privilege to vehicles equipped with an ignition interlock device										
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
II. Annualized Costs:		Annualized Fiscal Impact on funds from:								
		Increased Costs		Decreased Costs						
A. State Costs by Category			anamananan anamanan							
State Operations - Salaries and Fringes		\$240,300	\$							
(FTE Position Changes)		(0.0 FTE)	THE THE STATE OF T							
State Operations - Other Costs		articanani kangan yang bermanjay ang bermanan an manang bermanan kangan kangan kangan kangan kangan kangan kan		William Control of National Control of Nationa						
Local Assistance			-							
Aids to Individuals or Organizations		Historian salah kalanda kaland		THE STATE OF THE S						
TOTAL State Costs by Category	\$240,300		\$							
B. State Costs by Source of Funds	B. State Costs by Source of Funds									
GPR			*************							
FED										
PRO/PRS										
SEG/SEG-S	240,300									
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)										
		Increased Rev		Decreased Rev						
GPR Taxes		\$	\$							
GPR Earned										
FED										
PRO/PRS										
SEG/SEG-S										
TOTAL State Revenues		\$		\$						
NET ANNUALIZED FISCAL IMPACT										
		<u>State</u>		<u>Local</u>						
NET CHANGE IN COSTS	\$240,300	· \$								
NET CHANGE IN REVENUE	\$		\$							
Agency/Prepared By Au		norized Signature		Date						
DOT/ John Gilchrist (608) 266-7135	n Meier (608) 267-6978		1/19/2022							