

Fiscal Estimate Narratives

DOJ 10/5/2021

LRB Number	21-1232/1	Introduction Number	AB-0087	Estimate Type	Original
Description tracking of sexual assault kits in sexual assault cases, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Justice to establish a Wisconsin Sexual Assault Kit Tracking System to provide access to information on the location of sexual assault kits to victims and to allow health care professionals, forensic laboratories, and law enforcement agencies to update and track the location of sexual assault kits.

In October 2020, the State Crime Laboratories purchased and is in the process of implementing a laboratory information management system that has the capacity to track sexual assault kits through all phases of processing, including collection, submission to law enforcement and the State Crime Laboratories, processing and storage. The system also incorporates online portals for victims, law enforcement agencies, prosecutors and the forensic laboratories to update and view status information on sexual assault kits. The initial purchase and implementation was funded by a combination of federal grants and existing state funding. Ongoing maintenance costs for the kit tracking functionality are \$39,600 per year. DOJ also anticipates ongoing costs in an indeterminate amount related to tools to assist with implementation for hospitals and law enforcement agencies including scanning equipment and outreach materials.

Long-Range Fiscal Implications

Kit tracking maintenance costs are \$39,600 annually for the five years of the contract period. Costs in an indeterminate amount are also anticipated for implementation tools and outreach.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1232/1	Introduction Number AB-0087	
Description tracking of sexual assault kits in sexual assault cases, granting rule-making authority, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	39,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$39,600	\$
B. State Costs by Source of Funds		
GPR	39,600	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$39,600	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	10/5/2021