Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Suppler	nental
LRB Number 21-6217/1	Introduction Number SB-106	3 5
Description creating the water fund for our future and making	an appropriation	
Fiscal Effect		
Appropriations Rever Decrease Existing Decrease Existing Permissive Mandatory Permissive Mandatory Rever Decrease Rever Decrease Rever Decrease Rever Rever Decrease Rever	absorb within agency's because Existing absorb within agency's because Existing Yes Decrease Costs 5.Types of Local Governme Units Affected Towns Village Counties Others Existing absorb within agency's because Revenue absorb within agency's because New Yes.	udget No nt Cities
Fund Sources Affected	Affected Ch. 20 Appropria	tions
GPR FED PRO PRS	SEG SEGS 20.255(2)(b)	
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives DPI 3/16/2022

LRB Number 21-6217/1	Introduction Number	SB-1065	Estimate Type	Original		
Description						
creating the water fund for our future and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new nonlapsible trust fund, designated as the water fund for our future, to consist of \$10,000,000 transferred biennially from the general fund. The bill also creates the Joint Committee for the Oversight of the Water Fund for Our Future.

The bill provides additional funding for special education.

This bill transfers a total of \$0 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. An increase of \$3,160,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$521,050,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$0 in FY2021-22 and by \$3,160,000 in FY2022-23.

Local: Indeterminate

Increase to appropriate will increase distributed aids to LEAs based on formulas.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$3,160,000 in FY2022-23 would raise the base appropriation for the following fiscal years.