## Fiscal Estimate - 2021 Session

Origina	al 🔲 Upd	ated	Corrected		Supplem	ental		
LRB Nun	nber <b>21-0098/1</b>		ntroduction N	Number	SB-157			
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation								
Fiscal Effect	Fiscal Effect							
Indete	ate Fiscal Effect rminate rease Existing propriations crease Existing propriations eate New Appropriations	Increase Exis Revenues Decrease Exi Revenues	sting a	ncrease Costs absorb within a Yes Decrease Cos	agency's bu			
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriation						ions		
⊠ GPR [	FED PRO	PRS SEG	SEGS					
Agency/Pre	pared By	Autho	rized Signature			Date		
HEAB/ Sherrie Nelson (608) 267-2944			Sherrie Nelson (608) 267-2944			3/11/2021		

## Fiscal Estimate Narratives HEAB 3/11/2021

LRB Number	21-0098/1	Introduction Number	SB-157	Estimate Type	Original		
Description							
grants to technical college and tribal college students for apprenticeship expenses and making an							
appropriation							

## Assumptions Used in Arriving at Fiscal Estimate

This grant will award technical and tribal college students enrolled in an apprenticeship program up to \$1,500 for their actual material expenses, such as tools, equipment and clothing.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental							
LRB Number <b>21-0098/1</b>	Introduction Num	ber <b>SB-157</b>							
<b>Description</b> grants to technical college and tribal college students for apprenticeship expenses and making an appropriation									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
HEAB will need to have this grant programme in the cobol program and also in the CICS reg		anges will need to be made							
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:							
	Increased Costs	Decreased Costs							
A. State Costs by Category									
State Operations - Salaries and Fringes	\$	\$							
(FTE Position Changes)									
State Operations - Other Costs	30,450								
Local Assistance									
Aids to Individuals or Organizations	121,000								
TOTAL State Costs by Category	\$151,450	\$							
B. State Costs by Source of Funds									
GPR	151,450	можника при							
FED									
PRO/PRS									
SEG/SEG-S									
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
	Increased Rev	Decreased Rev							
GPR Taxes	\$	\$							
GPR Earned									
FED									
PRO/PRS									
SEG/SEG-S									
TOTAL State Revenues	\$	\$							
NET ANNUALIZED FISCAL IMPACT									
AND AND MANUAL PROPERTY OF A REAL PROPERTY OF A SECURITY OF A RESIDENCE AND A SECURITY OF A SECURITY	<u>State</u>	Local							
NET CHANGE IN COSTS	\$151,450	\$ 							
NET CHANGE IN REVENUE	\$	\$							
Agency/Prepared By	Authorized Signature	Date							
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-294	4 3/11/2021							