

Fiscal Estimate Narratives

HEAB 3/11/2021

LRB Number 21-0098/1	Introduction Number SB-157	Estimate Type Original
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This grant will award technical and tribal college students enrolled in an apprenticeship program up to \$1,500 for their actual material expenses, such as tools, equipment and clothing.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): HEAB will need to have this grant programmed in it's mainframe program- changes will need to be made in the cobol program and also in the CICS region.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	30,450	
Local Assistance		
Aids to Individuals or Organizations	121,000	
TOTAL State Costs by Category	\$151,450	\$
B. State Costs by Source of Funds		
GPR	151,450	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$151,450	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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