

Fiscal Estimate Narratives

DSPS 3/2/2021

LRB Number 21-2139/1	Introduction Number SB-163	Estimate Type Original
Description third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$9,125.73, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$3,796.25, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 163, related to: third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	Annual (Ongoing)	One-Time	Grand Total
Management Services	\$ -		\$ -	\$ -
Policy Development			\$ 7,435.78	\$ 7,435.78
Legal Services & Compliance		\$ 3,796.25		\$ 3,796.25
Professional Credential Processing		\$ 1,689.95		\$ 1,689.95
Industry Services	\$ -		\$ -	\$ -
Grand Total	\$ -	\$ 3,796.25	\$ 7,435.78	\$ 11,232.03

Brief Description of Staff Efforts or Supplies & Services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or FTE	Hours (Staff)	Salary	Fringe Rate	Total Amount
Intake complaints related to third-party logistics providers as related to the new provision	Management Service No Impact	No Impact					#N/A		\$ -
Investigate complaints and perform inspections related to third-party logistics providers as related to the new provision	Industry Services	No Impact					#N/A		\$ -
Provide support as needed for complaints related to third-party logistics providers as related to the new provision	Legal Services & Cor Annual (Ongoing)	Ongoing		PROGRAM AS FTE		10.00	\$ 24.48	0.1575	\$ 283.36
Perform legal work related to complaints related to third-party logistics providers as related to the new provision	Legal Services & Cor Annual (Ongoing)	Ongoing		CONSUMER P FTE		40.00	\$ 34.65	0.1575	\$ 1,604.30
Create new application forms, obtain approval for new forms from the Pharmacy Board.	Legal Services & Cor Annual (Ongoing)	Ongoing		PARALEGAL FTE		10.00	\$ 30.82	0.1575	\$ 356.74
Update website with new profession information and documents, train LPPAs on new regulations, update SOPs.	Legal Services & Cor Annual (Ongoing)	Ongoing		ATTORNEY FTE		30.00	\$ 44.69	0.1575	\$ 1,551.86
Create ICE checklist, test new ICE checklist, work with IT on planning and implementation of ICE updates.	Professional Creden One-Time	One-Time		RECORDS/FOI FTE		10.00	\$ 30.82	0.1575	\$ 356.74
Train on new regulations, ICE checklist, forms and website.	Professional Creden One-Time	One-Time		PROGRAM AN FTE		8.00	\$ 30.82	0.1575	\$ 285.39
Assist with updating SOPs	Professional Creden One-Time	One-Time		RECORDS MAI FTE		20.00	\$ 40.15	0.1575	\$ 929.47
Time to promulgate rules	Policy Development One-Time	One-Time		LICENSE/PERN FTE		4.00	\$ 25.56	0.1575	\$ 118.34
	Policy Development One-Time	One-Time		ADMINISTRATIVE RULES C		160.00	\$ 40.15	0.1575	\$ 7,435.78

Division	Notes
Management Services	\$ plans to initially set the fees for third-party logistics providers to match the fees for other pharmacy examining board credit
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	