

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 21-0253/1 | Introduction Number SB-181 |
|------------------------------------|--|

Description
 licensure of dental therapists; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; providing an exemption from rule-making procedures; and granting rule-making authority

Fiscal Effect

State:

| | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations | |
| <input type="checkbox"/> Decrease Existing Appropriations | | |

Local:

| | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.165(1)(g) |

| | | |
|---------------------------------|------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DSPS/ Brian Bell (608) 267-1811 | Daniel Hereth (608) 267-2435 | 3/15/2021 |

Fiscal Estimate Narratives

DSPS 3/15/2021

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|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 21-0253/1 | Introduction Number | SB-181 | Estimate Type | Original |
| Description licensure of dental therapists; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; providing an exemption from rule-making procedures; and granting rule-making authority | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$21,862.63 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$6,427.94 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 181, relating to: licensure of dental therapists; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; providing an exemption from rule-making procedures; and granting rule-making authority

| Sum of Total Amount | Column Labels | | | | |
|------------------------------------|---------------|-------------|---------------------|--------------------|---------------------|
| Row Labels | (blank) | No Impact | One-Time | Annual (Ongoing) | Grand Total |
| Management Services | | \$ - | | | \$ - |
| (blank) | \$ - | | | | \$ - |
| Policy Development | | | \$ 13,961.54 | | \$ 13,961.54 |
| Legal Services & Compliance | | | \$ 2,578.17 | \$ 6,427.94 | \$ 9,006.11 |
| Professional Credential Processing | | | \$ 5,322.93 | | \$ 5,322.93 |
| Industry Services | | \$ - | | | \$ - |
| Grand Total | \$ - | \$ - | \$ 21,862.64 | \$ 6,427.94 | \$ 28,290.58 |

| Brief Description of Staff efforts or Examples & services needed | Division | One-Time or Annual Cost or No Impact | Amount (Supplies & Services) | Classification | FTE or LTE | Hours (Staff) | Salary | Fringe Rate | Total Amount |
|---|-----------------------------|--------------------------------------|------------------------------|----------------------------------|------------|---------------|----------|-------------|--------------|
| | Industry Services | No Impact | | | | | #N/A | | \$ - |
| | Management Services | No Impact | | | | | #N/A | | \$ - |
| Time to update Dentistry Examining Board Membership types on website and in ICE | Policy Development | One-Time | | PROGRAM ASSISTANT SUPERVISOR-ADV | FTE | 1.00 | \$ 34.46 | 0.1575 | \$ 39.89 |
| Time to promulgate both emergency (80) and permanent rules (200) | Policy Development | One-Time | | ADMINISTRATIVE RULES COORD | FTE | 280.00 | \$ 40.15 | 0.1575 | \$ 13,012.62 |
| Scheduling 3 additional meetings | Policy Development | One-Time | | OFFICE OPERATIONS ASSOCIATE | FTE | 16.00 | \$ 23.63 | 0.1575 | \$ 437.63 |
| Meeting preparations for an estimated 3 additional meetings, posting on SharePoint and public meetings website, noticing, meeting support and follow-up. | Policy Development | One-Time | | OPERATIONS PROGRAM ASSOCIATE | FTE | 9.00 | \$ 25.56 | 0.1575 | \$ 266.27 |
| Staffing 3 additional meetings at 2.5 hours/meeting | Policy Development | One-Time | | OFFICE OPERATIONS ASSOCIATE | FTE | 7.50 | \$ 23.63 | 0.1575 | \$ 205.14 |
| Add new profession to complaint form, ad hoc reports, and ICE, and website locations w/ aid of DET | Legal Services & Compliance | One-Time | | PROGRAM AND POLICY ANALYST | FTE | 15.00 | \$ 30.82 | 0.1575 | \$ 535.11 |
| Review legislative history, statutory changes, and explain to case advisors | Legal Services & Compliance | One-Time | | ATTORNEY | FTE | 10.00 | \$ 44.69 | 0.1575 | \$ 517.29 |
| Train case associates on statutory provision and change | Legal Services & Compliance | One-Time | | ATTORNEY SUPERVISOR | FTE | 10.00 | \$ 44.69 | 0.1575 | \$ 517.29 |
| Review legislative history, statutory changes, and explain to Monitors and intake staff | Legal Services & Compliance | One-Time | | RECORDS MANAGEMENT SUPERVISOR | FTE | 10.00 | \$ 34.46 | 0.1575 | \$ 398.87 |
| Train Intake and Monitoring staff on statutory provision and change | Legal Services & Compliance | One-Time | | RECORDS MANAGEMENT SUPERVISOR | FTE | 10.00 | \$ 34.46 | 0.1575 | \$ 398.87 |
| Review rules and statutes to understand requirements and application of new provision | Legal Services & Compliance | One-Time | | CONSUMER PROTECTION INVESTR-SR | FTE | 2.00 | \$ 34.65 | 0.1575 | \$ 80.21 |
| Review rules and statutes to understand requirements and application of new provision | Legal Services & Compliance | One-Time | | REGULATORY SPECIALIST | FTE | 2.00 | \$ 30.82 | 0.1575 | \$ 71.35 |
| Review rules and statutes to understand requirements and application of new provision | Legal Services & Compliance | One-Time | | OPERATIONS PROGRAM ASSOCIATE | FTE | 2.00 | \$ 25.56 | 0.1575 | \$ 59.17 |
| Monitoring compliance with orders issued against licensees in this profession | Legal Services & Compliance | Annual (Ongoing) | | REGULATORY SPECIALIST | FTE | 15.00 | \$ 30.82 | 0.1575 | \$ 535.11 |
| Processing complaints received against licensees in this profession | Legal Services & Compliance | Annual (Ongoing) | | OPERATIONS PROGRAM ASSOCIATE | FTE | 20.00 | \$ 25.56 | 0.1575 | \$ 591.71 |
| | | | | | | | #N/A | | \$ - |
| Conduct investigations of complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 20 cases per year. | Legal Services & Compliance | Annual (Ongoing) | | CONSUMER PROTECTION INVESTR | FTE | 40.00 | \$ 32.05 | 0.1575 | \$ 1,483.92 |
| Provide paralegal support on complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 10 cases requiring paralegal work per year. | Legal Services & Compliance | Annual (Ongoing) | | PARALEGAL | FTE | 20.00 | \$ 30.82 | 0.1575 | \$ 713.48 |

| Brief Description of Staff efforts or supplies & services needed | Division | One-Time or Annual Cost or No Impact | Amount (Supplies & Services) | Classification | FTE or LFE | Hours (Staff) | Fringe | | |
|---|------------------------------------|--------------------------------------|------------------------------|---------------------------------|------------|---------------|----------|--------|--------------|
| | | | | | | | Salary | Rate | Total Amount |
| Screen complaints, review investigative work and handle all aspects of legal work regarding complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 20 cases requiring legal work per year. | Legal Services & Compliance | Annual (Ongoing) | | ATTORNEY | FTE | 60.00 | \$ 44.69 | 0.1575 | \$ 3,103.72 |
| Renewals - Create online renewal process in ICE; Create Duplicate Renewal Notices (DRNs) & Notices of Incomplete (NOIs); Work with RMFS to create new forms and update website; Train staff on new credential, requirements and other changes; Create Standard Operating Procedures (SOPs). | Professional Credential Processing | One-Time | | RECORDS MANAGEMENT PROGRAM SUPV | FTE | 50.00 | \$ 40.15 | 0.1575 | \$ 2,323.68 |
| Train on new requirements, and FAQ created by PPA. | Professional Credential Processing | One-Time | | OFFICE OPERATIONS ASSOCIATE | FTE | 4.00 | \$ 23.63 | 0.1575 | \$ 109.41 |
| Train on new forms and requirements, assist with reviewing SOP forms and website. | Professional Credential Processing | One-Time | | LICENSE/PERMIT PROG ASSOCIATE | FTE | 12.00 | \$ 25.56 | 0.1575 | \$ 355.03 |
| Assist with SOP creation and website changes, create an FAQ for the Call Center, assisting with testing new checklists in ICE, assist with updating forms and website, train health LPPAs. | Professional Credential Processing | One-Time | | PROGRAM AND POLICY ANALYST | FTE | 25.00 | \$ 30.82 | 0.1575 | \$ 891.85 |
| Create new forms, create new profession page on the website, obtain approval of new forms. | Professional Credential Processing | One-Time | | RECORDS/FORMS MANAGEMENT SPEC | FTE | 20.00 | \$ 30.82 | 0.1575 | \$ 713.48 |
| Health - Work with IT to create new reg code type, create checklists in ICE, provide input in form creation and review. | Professional Credential Processing | One-Time | | RECORDS MANAGEMENT PROGRAM SUPV | FTE | 20.00 | \$ 40.15 | 0.1575 | \$ 929.47 |

| Division | Notes |
|------------------------------------|---|
| Management Services | DMS plans to initially set the fees for dental therapists to match the fees for other dentistry examining board credentials |
| Policy Development | |
| Legal Services and Compliance | |
| Professional Credential Processing | |
| Industry Services | |