

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0358/1	Introduction Number SB-233
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Description
 procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g), 20.165(1)(hg), and 20.165(2)(j)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 3/31/2021
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Fiscal Estimate Narratives

DSPS 3/31/2021

LRB Number 21-0358/1	Introduction Number SB-233	Estimate Type Original
Description procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$5,486.11, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or SB 233, relating to: procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

Row Labels	Column Labels No Impact	One-Time	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ -	\$ 3,717.89	\$ 3,717.89
Legal Services & Compliance	\$ -	\$ -	\$ -
Professional Credential Processing	\$ -	\$ 1,768.22	\$ 1,768.22
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ 5,486.11	\$ 5,486.11

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours LTE (Staff)	Salary	Fringe Rate	Total Amount
	Management Services	No Impact				#N/A		\$ -
	Industry Services	No Impact				#N/A		\$ -
	Legal Services & Compliance	No Impact				#N/A		\$ -
80 ARC hours for updates to SPS rules	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
Update forms and website.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE 5.00	\$ 30.82	0.1575	\$ 178.37
Assist with website updates, train LPPAs on new requirements.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE 5.00	\$ 30.82	0.1575	\$ 178.37
Review form updates, create ICE checklist, test ICE functionality.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE 10.00	\$ 40.15	0.1575	\$ 464.74
Train on new requirements.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE 32.00	\$ 25.56	0.1575	\$ 946.74

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	