

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2695/1	Introduction Number SB-300
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Description
 registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 4/14/2021
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Fiscal Estimate Narratives

DSPS 4/14/2021

LRB Number 21-2695/1	Introduction Number SB-300	Estimate Type Original
Description registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time expenses estimated at \$12,877.14, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing expenses estimated at \$7,009.70, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 300, related to: registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Row Labels	Column Labels (No Impact)	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$			
Policy Development	\$	8,365.25		8,365.25
Legal Services & Compliance	\$	478.23	7,009.70	7,487.94
Professional Credential Processing	\$	4,033.66		4,033.66
Industry Services	\$			
Grand Total	\$	12,877.14	7,009.70	19,886.84

Bill Description (Staff efforts, supplies, & services needed)	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE	Hours (FTE x Hours)	Salary Rate	Fringe Rate	Total (Amount)
Management Services	Management Services	No Impact					#N/A		
Update lce to include PA data	Legal Services & Compliance	One-Time		PROGRAM AND POLICY ANALYST	FTE	5.00	\$ 30.82	0.1575	\$ 178.37
Train Intake staff on new requirements	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	2.00	\$ 40.15	0.1575	\$ 92.95
Train enforcement associates on new requirements	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	4.00	\$ 44.69	0.1575	\$ 206.91
Intake complaints related to unregistered pharmacy techs and practice	Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Investigate complaints related to unregistered pharmacy techs and practice	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	FTE	100.00	\$ 32.05	0.1575	\$ 3,709.79
Provide support for complaints related to unregistered pharmacy techs and practice	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Handle legal work related to unregistered pharmacy techs and practice	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	50.00	\$ 44.69	0.1575	\$ 2,586.43
Assist DET with testing of all forms & documents prior to going live; Assist with training LPPAs and OOA's on new registration type.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	25.00	\$ 30.82	0.1575	\$ 891.85
Create new Pharmacy Technician page and update with Renewal Information.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Work with DE1 to update online renewal process in ILS; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs).	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	40.00	\$ 40.15	0.1575	\$ 1,858.95
Train on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	10.00	\$ 25.56	0.1575	\$ 295.86
Train on changes and new requirements; Update cheat sheets.	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	10.00	\$ 23.63	0.1575	\$ 273.52
Time to promulgate rules	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	180.00	\$ 40.15	0.1575	\$ 8,365.25
	Industry Services	No Impact					#N/A		

Division	Notes
Management Services	DMS plans to initially set the fees for Pharmacy Technicians to match the fees for other pharmacy examining board credentials
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	