## Fiscal Estimate - 2021 Session

Original Updated	Corrected Supplemental			
LRB Number <b>21-2791/1</b>	Introduction Number SB-309			
Description funding for free and charitable clinics and definin	g telehealth			
Fiscal Effect				
Appropriations Reversible Decrease Existing Decrease Existing Reversible Decrease Existing Reversible Decrease Existing Decrease Existing Decrease Reversible Decrease Decrease Reversible Decrease Decrease Reversible Decrease Decrease Reversible Decrease Existing Decrease Reversible Decrease Existing Decrease Reversible Decrease Existing Decrease Reversible Decrease Decrease Reversible Decrease Reversible Decrease Decrease Reversible Decrease D	absorb within agency's budget No  Decrease Costs  5.Types of Local Government	e to		
Permissive Mandatory Perm  2. Decrease Costs 4. Decre	ase revenue	Cities		
Fund Sources Affected Affected Ch. 20 Appropriations				
GPR FED PRO PRS	SEG SEGS 20.165(1)(g), 20.165(1)(hg)			
Agency/Prepared By	Authorized Signature Date			
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435 4/29/2	021		

## Fiscal Estimate Narratives DSPS 4/29/2021

LRB Number <b>21-2791/1</b>	Introduction Number	SB-309	Estimate Type	Original			
Description							
funding for free and charitable clinics and defining telehealth							

## Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$78,583.75, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

The Department anticipates that the 2021-23 Executive Budget would enable the additional work to be absorbed within existing resources. However, Department leadership wishes to note that changes in the proposed appropriation authority, additional legislative or other requirements with associated increases in workload, and/or higher than anticipated operational demands may result in an inability to absorb this work.

## **Long-Range Fiscal Implications**