

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-0146/1** Introduction Number **SB-310**

Description
license fee waivers for veterans' spouses

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	5/3/2021

Fiscal Estimate Narratives

DNR 5/3/2021

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Assumptions Used in Arriving at Fiscal Estimate

The bill extends eligibility for a fee waiver for various professional licenses and certifications to the spouse or unremarried surviving spouse of a veteran.

A. Assumptions & Background Information

1. Department staff will be able to utilize the current eligibility verification and issuance processes. In addition, it is anticipated that licensing system modifications will not be required.
2. Relatively few veterans utilize the veteran fee waiver program to obtain one of the professional or occupational licenses offered by the department. One guide license was issued in license year (LY) 2017 and in LY 2018 to veterans eligible for the veteran fee waiver program.
3. While more applicants may be eligible for the fee waiver program under the provisions of the bill, the Department does not anticipate additional staffing will be required to accommodate the potential increase.

B. State Costs

One-time implementation costs will be required to update department web pages and train staff.

1. Updating web pages and communication materials: \$800 [16 hrs. development * \$50/hr. (average policy advisor rate plus applicable fringe)]
2. Training Customer Service Representatives (CSR) staff: \$3,400 [20 hrs. training development * \$50/hr. (average policy advisor rate plus applicable fringe)] + [1 hr. * 100 CSRs * \$24/hr. (average CSR rate plus applicable fringe)]
3. Total one-time implementation costs of \$4,200.

C. State Revenue

The Department is unable to estimate the number of spouses or surviving unremarried spouses that would request a professional license fee waiver. As such, the revenue impact of the bill is indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description license fee waivers for veterans' spouses		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time implementation costs of \$4,200 for updating web pages and training staff.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818
		5/3/2021