

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|-----------------------------------|
| LRB Number 21-1844/1 | Introduction Number SB-340 |
|-----------------------------|-----------------------------------|

Description
 reimbursement rates for behavioral treatment services under the Medical Assistance program

Fiscal Effect

State:

| | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations | |
| <input type="checkbox"/> Decrease Existing Appropriations | | |

Local:

| | | |
|--|---|--|
| <input type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | s. 20.435 4(b) and 4(o) |

| | | |
|--|------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DHS/ Mitchell McFarlane (608) 266-9359 | Andy Forsaith (608) 266-7684 | 8/17/2021 |

Fiscal Estimate Narratives

DHS 8/17/2021

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|--|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 21-1844/1 | Introduction Number | SB-340 | Estimate Type | Original |
| Description reimbursement rates for behavioral treatment services under the Medical Assistance program | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Medical Assistance program in Wisconsin includes a benefit for behavioral treatment services, which was created in 2016 following federal guidance. This benefit includes treatments for autism, as well as other diagnoses or conditions associated with adaptive behavior deficiencies or maladaptive behaviors. A total of \$50.3 million all funds in reimbursements were made for behavioral treatment services related to autism delivered in FY 2020.

This bill directs DHS to increase the reimbursement rates for behavioral treatment services related to autism under the Medical Assistance Program by 25% starting on July 1, 2021, though, due to federal public notice requirements, this rate increase could only be implemented prospectively. The bill would not change any other aspects of the behavioral treatment service benefit.

The 2021–23 biennial budget includes \$9.7 million all funds (\$3.9 million GPR) to support a projected 15% rate increase for behavioral treatment services, effective January 1, 2022. The additional cost to Wisconsin Medicaid to fund the difference between the budgeted 15% rate increase and a 25% rate increase is estimated to be \$5.2 million all funds (\$2.1 million GPR) annually.

Long-Range Fiscal Implications