## Fiscal Estimate - 2021 Session

Original Updated	□ Corrected     □	Supplemental					
LRB Number <b>21-3028/1</b>	Introduction Number	SB-347					
Description captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license							
Fiscal Effect							
Appropriations	ase Existing absorb within						
Permissive Mandatory Perm  2. Decrease Costs 4. Decre	5.Types of Local Units Affected Units Affected Towns Counties School Districts	d Village Cities					
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818 9/2/2021						

## Fiscal Estimate Narratives DNR 9/2/2021

LRB Number 21-3028/1	Introduction Number	SB-347	Estimate Type	Corrected			
Description							
captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license							

## Assumptions Used in Arriving at Fiscal Estimate

This bill exempts a facility that holds a U.S. Department of Agriculture (USDA) exhibitor license from state license requirements relating to captive wild animals.

The bill also exempts from the license requirements a private facility that holds a valid Class C exhibitor license issued by the USDA. This license is required under the federal Animal Welfare Act for any individual or business engaged in public exhibition of animals covered by the act.

- I. Assumptions & Background Information
- A. The Department issues several types of licenses that authorize the possession of wild animals.
- 1. Class A Captive Wild Animal Farm License (CWAFL)
- a. Is required to operate a captive wild animal farm that earns \$10,000 or more in annual sales or to sell the following native reptiles or amphibians: Leopard Frogs, Tiger Salamanders, and Mudpuppies.
- b. There is a \$200 initial application fee and a \$100 annual renewal fee for this license.
- 2. Class B Captive Wild Animal Farm License (CWAFL)
- a. Is required to operate a captive wild animal farm that earns less than \$10,000 in annual sales and you do not plan to sell native reptiles or amphibians.
- b. There is \$50 initial application fee and a \$25 annual renewal fee for this license.
- 3. Nonprofit Educational Exhibit License
- a. Is required for any nonprofit educational institution to possess and exhibit native wild animals, non-native wild birds of the family anatidae that are migratory birds and non-native wild animals that are harmful wild animals (all bear and cougar).
- b. There is a \$25 annual fee for this license.
- 4. Nonresident Temporary Exhibiting License
- a. Is required for a non-resident individual or business to possess and exhibit live captive wild animals for the production of motion pictures or TV programs or as part of theatrical acts, carnivals, or other animal attractions or displays, and to move animals in mobile facilities.
- b. There is a \$50 fee for a 30-day temporary license.
- B. Number of Licenses Issued
- 1. Based on the most recent data that is available, the Department issues about 266 Class A or B CWAFLs annually (one-year license that runs the calendar year)--about 10% of CWAFLs are Class A and 90% are Class B.
- 2. Based on the most recent data that is available, the Department issues about 37 Nonprofit Educational Exhibitors Licenses annually.
- 3. Based on the most recent data that is available, the Department issues about 10 Nonresident Temporary Exhibiting Licenses annually.
- C. All captive wild animal license fee revenues are deposited into the Fish & Wildlife Account of the Conservation Fund.
- II. State Fiscal Effect-Revenue
- 1. There are 37 Class A and B CWAFL licensees that also possess a valid Class C exhibitor license issued by

the USDA. Assuming that those 37 licensees would no longer need to purchase a Class A or B CWAFL, as prescribed in the bill, it is estimated that bill would reduce annual Fish and Wildlife Account revenue by ~\$1,000. Note that this estimate is based on an assumption that all of the affected licensees currently hold a Class B CWAFL (37 x \$25 annual renewal fee).

2. It is unclear if the bill expands the exemption to include the aforementioned 37 Nonprofit Education Exhibitor licensees or the 10 Nonresident Temporary Exhibitor licensees. If so, then the bill could reduce annual Fish and Wildlife Account revenue by as much as  $\sim$ \$2,400 [(37 x \$25) + (37 x \$25) + (10 x \$50)].

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original	Updated				Supplemental			
LRB Number 21-30	028/1		Introduction Num	ber	SB-347			
Description captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in								
annualized fiscal effect):								
II. Annualized Costs:			Annualized Fiscal Impact on funds from:					
			Increased Costs	engelen og en sentre og en en sentre og green	Decreased Costs			
A. State Costs by Category			um anatomisti a destrui de destruita de la competito de la competito de la competito de la competito de la comp		ann an thair an t-airean a			
State Operations - Salaries	s and Fringes		\$		\$			
(FTE Position Changes)								
State Operations - Other C	osts							
Local Assistance								
Aids to Individuals or Orga								
TOTAL State Costs by	Category		\$		\$			
B. State Costs by Source o	of Funds							
GPR ·								
FED								
PRO/PRS								
SEG/SEG-S	N. N. L. C				\$1,000 11,- 15,100 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
	·	ΤĹ	Increased Rev		Decreased Rev			
GPR Taxes			\$	AND THE PROPERTY OF THE PROPER	\$			
GPR Earned					n kanada na sanga na sanga da makada manada manada na sanga na sanga na sanga na sanga na managa na managa na			
FED	The state of the s							
PRO/PRS								
SEG/SEG-S					-1,000			
TOTAL State Revenues			\$		\$-1,000			
NET ANNUALIZED FISCAL IMPACT								
			<u>State</u>		<u>Local</u>			
NET CHANGE IN COSTS			\$	\$				
NET CHANGE IN REVENUE			\$-1,000		\$			
Agency/Prepared By Aut		Autho	orized Signature		Date			
DNR/ Paul Neumann (608) 266-0818 Paul			ul Neumann (608) 266-0818		9/2/2021			