

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1534/1</b>	<b>Introduction Number</b> <b>SB-392</b>
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**Description**  
 certification of expanded function dental auxiliaries, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 6/24/2021
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**Fiscal Estimate Narratives**

**DSPS 6/24/2021**

LRB Number <b>21-1534/1</b>	Introduction Number <b>SB-392</b>	Estimate Type <b>Original</b>
<b>Description</b> certification of expanded function dental auxiliaries, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$10,152.48, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$6,800.43, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule SB 392, related to: certification of expanded function dental auxiliaries, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount	Column Labels (blank)	No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$	-	-	-	\$
Policy Development	\$	-	\$ 9,294.73	-	\$ 9,294.73
Legal Services & Compliance	\$	-	\$ 676.91	\$ 6,800.43	\$ 7,477.33
Professional Credential Processing	\$	-	\$ 180.85	-	\$ 180.85
Industry Services	\$	-	-	-	\$
<b>Grand Total</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,152.48</b>	<b>\$</b>	<b>\$ 10,152.48</b>

Brief Description of Staff efforts, supplies & services related	Division	One-Time or Annual Cost/No Impact	Amount (Supplies & Services)	Classification	FTE or LFE	Hours (Year)	Salary	Range	Total Amount
	Industry Services	No Impact					#N/A		\$
create intake and monitoring mechanisms related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	5.00	\$ 40.15	0.1575	\$ 232.37
Train CPDs on the permanent certification for expanded function dental auxiliaries' supervised delegations and prohibitions	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69	0.1575	\$ 103.46
Train intake and monitoring staff on new mechanisms related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	4.00	\$ 40.15	0.1575	\$ 185.89
Train paralegals on law related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	1.00	\$ 44.69	0.1575	\$ 51.73
Train Attys on new law related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69	0.1575	\$ 103.46
Investigate complaints related to the certification for expanded function dental auxiliaries	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	FTE	40.00	\$ 32.05	0.1575	\$ 1,483.92
Perform legal services related to complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
perform legal services related to complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	80.00	\$ 44.69	0.1575	\$ 4,138.29
Conduct intake and Monitoring of complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST-SENIOR	FTE	10.00	\$ 40.15	0.1575	\$ 464.74
oversee website changes, publish updates on website	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	3.00	\$ 30.82	0.1575	\$ 107.02
Review /training updated laws	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	1.00	\$ 23.63	0.1575	\$ 27.35
Review changes / synthesize information / training OoAs	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	1.00	\$ 40.15	0.1575	\$ 46.47
Time to promulgate rules	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	200.00	\$ 40.15	0.1575	\$ 9,294.73
	Management Services	No Impact					#N/A		\$

Division	Notes
Management Services	Initial and renewal license fees would be set to match the current fees for occupations under the Dental Examining Board, and then adjusted per statute under the biennial
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	