

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-3634/1</b>	<b>Introduction Number</b> <b>SB-439</b>
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**Description**  
 expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
  - Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS    s. 20.395 (2)(fc)

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## Fiscal Estimate Narratives

DOT 7/28/2021

LRB Number	<b>21-3634/1</b>	Introduction Number	<b>SB-439</b>	Estimate Type	<b>Original</b>
<b>Description</b> expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation creates a local supplement grant program and appropriates funding for the program. The Department utilizes the Transportation Aids System (TAS) and Local Road Improvement (LRIP) Web application for local units of government to access aids and improvement program funding, General Transportation Aid (GTA) calculations and payments letters to manage GTA and LRIP projects. In order to manage the projects funding by the proposed local supplement grant program, the Department would need to make enhancement to the existing TAS/LRIP Web systems. The one-time cost of \$50,000 to enhance these can be absorbed in the Department's existing budget.

The proposed legislation is similar to a provision in 2019 Wisconsin Act 9 that provided funding for local projects eligible under the existing LRIP program. However, the proposal would eliminate the mandatory distribution of the funds between local governmental types and the local share requirements. Consequently, reimbursements under the program could fund projects up to 100 percent of the cost. There would be one-time administrative costs associated with training, establishment of criteria for the supplemental grant applications, implementing the selection process, and overseeing the project reimbursement process. It is anticipated these costs would be an additional \$85,000 annually, which would be incurred for the life of the program.

### Long-Range Fiscal Implications

Indeterminate at this time. Long-range fiscal impact will be dependent upon the number of projects selected and the timeliness for their completion.