

## Fiscal Estimate - 2021 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>21-4141/1</b>	<b>Introduction Number</b> <b>SB-520</b>
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**Description**  
 a new juvenile correctional facility in Milwaukee County and granting bonding authority

**Fiscal Effect**

**State:**

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOC/ Shelby Slaven (608) 240-5415	<b>Authorized Signature</b> Paulina De Haan (608) 240-5056	<b>Date</b> 9/30/2021
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**Fiscal Estimate Narratives**

**DOC 9/30/2021**

LRB Number <b>21-4141/1</b>	Introduction Number <b>SB-520</b>	Estimate Type <b>Original</b>
<b>Description</b> a new juvenile correctional facility in Milwaukee County and granting bonding authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, in 2017 Act 185, the Department of Corrections is required to establish or construct one or more juvenile Type 1 correctional facilities. This bill authorizes the state to contract additional general fund supported borrowing up to \$41,791,000 for the construction of a new Type 1 facility in Milwaukee County.

The impact of this bill will require DOC to establish a new Type 1 while providing services at the existing juvenile correctional facility. The department estimates that the funding provided in the bill would be sufficient for the construction of a Type 1 Juvenile Correctional Facility. The full cost of facility operations and staffing is unknown at this time but would not be necessary until the facility was completed and operational. As such, there is no current fiscal impact to the department.

**Long-Range Fiscal Implications**