

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2859/1	Introduction Number SB-532	
Description the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 9/15/2021

Fiscal Estimate Narratives

DSPS 9/15/2021

LRB Number 21-2859/1	Introduction Number SB-532	Estimate Type Original
Description the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$16,813.29, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

However, the department wishes to note that changes in the proposed appropriation authority, additional legislative or other requirements with associated increases in workload, and/or higher than anticipated operational demands may result in an inability to absorb this work.

Long-Range Fiscal Implications

Ongoing costs estimated at \$17,586.82, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate
Legislative Bill or
Administrative Rule

SB 532, related to: the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty

Column Labels Row Labels	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ 12,388.24	\$ 2,605.42	\$ 14,993.65
Legal Services & Compliance	\$ 367.34	\$ 14,981.41	\$ 15,348.75
Professional Credential Processing	\$ 4,057.71	\$ -	\$ 4,057.71
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ 16,813.29	\$ 17,586.82	\$ 34,400.11

Division	One-Time or Annual (Ongoing)	Amount (Supplies & Services)	Classification	Hours	Rate	Total Amount
Industry Services	No Impact				#N/A	\$ -
Management Services	No Impact				#N/A	\$ -
Policy Development	One-Time		ADMINISTRATIVE RULES COORD	250.00	\$ 40.15	\$ 11,618.41
Policy Development	One-Time		PROGRAM ASSISTANT SUPERVISOR-ADV	2.00	\$ 34.46	\$ 79.77
Policy Development	Annual (Ongoing)		PROGRAM ASSISTANT SUPERVISOR-ADV	2.00	\$ 34.46	\$ 79.77
Policy Development	Annual (Ongoing)	\$ 1,421.00			#N/A	\$ 1,421.00
Policy Development	One-Time		PROGRAM ASSISTANT SUPERVISOR-ADV	6.00	\$ 34.46	\$ 206.76
Policy Development	One-Time		OPERATIONS PROGRAM ASSOCIATE	8.00	\$ 25.56	\$ 204.48
Policy Development	Annual (Ongoing)		OPERATIONS PROGRAM ASSOCIATE	37.00	\$ 25.56	\$ 945.72
Policy Development	Annual (Ongoing)		PROGRAM ASSISTANT SUPERVISOR-ADV	0.25	\$ 34.46	\$ 8.62
Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTIGATOR	4.00	\$ 34.65	\$ 138.60
Policy Development	One-Time		PROGRAM AND POLICY ANALYST	6.00	\$ 30.82	\$ 184.92
Legal Services & Compliance	Annual (Ongoing)		PROGRAM AND POLICY ANALYST-ADV	10.00	\$ 40.15	\$ 401.50
Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	150.00	\$ 44.69	\$ 6,703.50
Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTIGATOR	75.00	\$ 37.50	\$ 2,812.50
Legal Services & Compliance	Annual (Ongoing)		PARALEGAL-ADV	10.00	\$ 40.15	\$ 401.50
Legal Services & Compliance	Annual (Ongoing)		PARALEGAL-ADV	50.00	\$ 40.15	\$ 2,007.50
Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST	20.00	\$ 30.82	\$ 616.40
Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	4.00	\$ 44.69	\$ 178.76
Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	8.00	\$ 25.56	\$ 204.48
Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	25.00	\$ 30.82	\$ 770.50
Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	40.00	\$ 40.15	\$ 1,606.00
Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	30.00	\$ 30.82	\$ 924.60

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	

Rule promulgation for the newly created board to cover: initial licensing requirements and limited scope; licensing exam standards; continuing education requirements and limited scope; license renewal requirements; practice standards and ethical rules governing these doctors and limited scope. Also, PT Chapter 6 would need updating to reflect the ability of naturopathic doctors to issue physical therapy referrals.

Website tracking (addition of new board and content)

Website and SharePoint maintenance (@15 minutes/ member)

Travel reimbursement @ 2 meetings/7 members

Sharepoint accounts, permissions, and set up @ 7 members (30 minutes/member) and 150 minutes of set up

ICE tracking and appointment processing (30 minutes/member)

Meeting prep, staffing, and set up/member

Maintenance of membership in ICE

Intake to input new statutory cites into ICE

PDMP staff work with credentialing IT and ePDMP vendor (4 hours) to update license types to validate account holders through ICE. PDMP staff will provide customer support (2 hours) to help newly licensed prescribers to create an ePDMP account under the new license type.

Preparation of reports and other data inquiries

Screening/prosecution of cases (screening 10 complaints per year & prosecution of 3 cases per year.

Investigation of complaints against licensees (estimated 5 cases opened for investigation /year)

Processing of record requests

Paralegal duties associated with prosecution of disciplinary cases (based on 5 cases opened for legal action/year)

Monitoring of disciplined licensees (based on 2 disciplinary orders/year).

Training of new law changes for investigators, paralegals and attorneys

Training on new checklists and forms

Create new application form; consultations with legal team

Review forms, create new checklist in ICE, create new reg code, testing in UA

Create new website page, add links to forms, training