

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **21-5164/1**
 Introduction Number **SB-676**

Description
 requiring universal changing stations in certain buildings and creating a tax credit for installation of the stations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Lilian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	11/15/2021

Fiscal Estimate Narratives

DSPS 11/15/2021

LRB Number	21-5164/1	Introduction Number	SB-676	Estimate Type	Original
Description requiring universal changing stations in certain buildings and creating a tax credit for installation of the stations					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires certain buildings to include at least one single-occupant restroom with a "universal changing station and specifies the requirements for the changing station. The bill applies to certain buildings that are subject to the state's commercial building code, which is administered by the Department of Safety and Professional Services (DSPS). The bill's applicability depends on the use and on whether a building is a "high capacity building," which the bill defines as a building with the capacity to serve more than 3,000 persons per day. For a building that is not a high capacity building, the bill's applicability depends on whether the building includes at least one single-occupant restroom before July 1, 2023. The bill also creates an income and franchise tax credit for small businesses that install universal changing stations.

DSPS estimates that its one-time staff and overhead cost will total \$13,270, which includes \$2,660 to plan for and train staff on the new requirements, and \$10,610 for additional plan review work related to plans that are not compliant with the proposed new requirements. In addition, DSPS anticipates that the ongoing staff and overhead cost will be \$26,670 annually for commercial building inspection to ensure that changing station installation has been properly completed.

There are no requirements for DSPS related to the tax credit under the proposed bill.

The local fiscal effect is indeterminate because DSPS does not have information related to the number of facilities in local buildings, including but not limited to, public transportation stations, educational facilities, or rehabilitation centers, that will need to invest in the universal changing stations outlined in the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 21-5164/1	Introduction Number SB-676	
Description requiring universal changing stations in certain buildings and creating a tax credit for installation of the stations		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS estimates that its one-time staff and overhead cost will total \$13,270 which includes \$2,660 to plan for and train staff on the new requirements and \$10,610 for additional plan review work related to plans which are not compliant with the proposed new requirements.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$23,240	\$
(FTE Position Changes)		
State Operations - Other Costs	3,270	
Local Assistance	0	
Aids to Individuals or Organizations	0	
TOTAL State Costs by Category	\$26,510	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	26,510	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$26,510	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Lilian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	11/15/2021