Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	☐ Corrected ☐ Suppl	emental		
LRB Number 21-5405/1	Introduction Number SB-75	56		
Description the Energy Innovation Grant Program and makin	ng an appropriation			
Fiscal Effect				
Appropriations Reversible Decrease Existing Decrees Appropriations Reversible Create New Appropriations	ease Existing absorb within agency's			
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Governments ase Revenue hissive Mandatory ease Revenue hissive Mandatory Districts 5.Types of Local Governments Units Affected Towns Counties Other School Districts Districts	ge Cities rs :S		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	1/4/2022		

Fiscal Estimate Narratives PSC 1/4/2022

LRB Number 21-5405/1	Introduction Number	SB-756	Estimate Type	Original		
Description						
the Energy Innovation Grant Program and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

2021 SB 756 creates a general purpose revenue (GPR) appropriation under Wis. Stat. § 20.155(3)(e) with \$10,000,000 in funding in both fiscal years 2021-2022 and 2022-2023 for the Energy Innovation Grant Program (EIGP). The Commission's Office of Energy Innovation (OEI) currently administers the EIGP, which is federally funded. To date, the Commission has awarded \$12.0 million in grants under the program. The additional GPR funding provided under this bill will require 1.0 FTE to ensure that the program can continue to be administered in a prudent manner with strong internal controls.

The cost associated with the additional FTE resource is \$105,500:

Salary: \$68,600 Fringe: \$23,900

Supplies/Services Allocation: \$13,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number 21-5405/1	Introduction Num	nber SB-756				
Description the Energy Innovation Grant Program and making an appropriation						
I. One-time Costs or Revenue Impacts for Sannualized fiscal effect):	State and/or Local Governme	ent (do not include in				
II. Annualized Costs:	Annualized Costs: Annualized Fiscal Impact on funds f					
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$92,500					
(FTE Position Changes)	(1.0 FTE					
State Operations - Other Costs	13,000					
Local Assistance	10,000,000					
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$10,105,500) \$				
B. State Costs by Source of Funds						
GPR	10,105,500					
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only wh (e.g., tax increase, decrease in license fee,		decrease state revenues				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANNUA	ALIZED FISCAL IMPACT					
	State					
NET CHANGE IN COSTS	\$10,105,500	\$				
NET CHANGE IN REVENUE	\$	\$				
A servery/Dress and Dress						
Agency/Prepared By	Authorized Signature Date					
PSC/ Jenna Schmidt (608) 267-7709	(608) 267-7709 Jenna Schmidt (608) 267-7709 1/4/2					