

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>21-5403/1</b>		Introduction Number <b>SB-758</b>	
<b>Description</b> funding of the Focus on Energy program			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
PSC/ Jenna Schmidt (608) 267-7709		Jenna Schmidt (608) 267-7709	
		<b>Date</b>	
		1/4/2022	

## Fiscal Estimate Narratives

PSC 1/4/2022

LRB Number	<b>21-5403/1</b>	Introduction Number	<b>SB-758</b>	Estimate Type	<b>Original</b>
<b>Description</b> funding of the Focus on Energy program					

### Assumptions Used in Arriving at Fiscal Estimate

2021 SB 758 changes the required utility contribution rate for the Focus on Energy program from 1.2 percent to 2.4 percent of annual operating revenues derived from retail sales. This will result in an approximate \$100 million increase in the budget for the Focus on Energy program. Increasing the statutory assessment to 2.4 percent of utility annual operating revenues will generate additional overall customer savings of approximately \$400 million in avoided costs, with a very small bill increase. For example, residential customers would see their bills increase by less than \$1 per month. This increased funding will generate additional benefits by improving the efficiency of the overall statewide energy system, thereby decreasing utility costs as reflected in reduced utility revenue requirements.

The work associated with the increased program budget can be absorbed with existing staff resources. There would be no fiscal effects to the Commission as a result of this bill.

### Long-Range Fiscal Implications