

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5389/1</b>	<b>Introduction Number</b> <b>SB-763</b>	
<b>Description</b> climate change scholarships, funding for special education aid, and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: right; margin-right: 50px;"> <input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No         </div> <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> 20.235		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	12/27/2021

**Fiscal Estimate Narratives**

**HEAB 12/27/2021**

LRB Number <b>21-5389/1</b>	Introduction Number <b>SB-763</b>	Estimate Type <b>Original</b>
<b>Description</b> climate change scholarships, funding for special education aid, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

HEAB will be providing scholarships to resident students enrolled at the UW, technical colleges, tribal colleges, or the private non-profit colleges, who are in programs directly related to occupational areas addressing or responding to climate change. Students may receive up to \$5,000 in scholarships each academic year - half of the program will be awarded on the basis of merit and the other half will be awarded on the basis of financial need. Students that appear on the statewide child support lien docket are not eligible for the scholarship. Costs associated with the program established will be funded from the appropriation under s. 20.235 (1) (dm).

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 21-5389/1	<b>Introduction Number</b> SB-763	
<b>Description</b> climate change scholarships, funding for special education aid, and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$57,433	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	65,000	
Local Assistance		
Aids to Individuals or Organizations	5,000,000	
<b>TOTAL State Costs by Category</b>	<b>\$5,122,433</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	5,122,433	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$5,122,433	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	12/27/2021