

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-5387/1** Introduction Number **SB-769**

Description
grants for planting trees to address urban heat islands, eligible recipients for urban forestry grants, providing an exemption from emergency rule procedures, and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others Tribal governments
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.370 (5)(az)

| Agency/Prepared By | Authorized Signature | Date |
|----------------------------------|-----------------------------|-----------|
| DNR/ Paul Neumann (608) 266-0818 | Paul Neumann (608) 266-0818 | 1/10/2022 |

Fiscal Estimate Narratives

DNR 1/10/2022

| | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------|
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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to award urban forestry grants of up to \$100,000 to municipalities, Indian tribes, and nonprofit organizations to plant trees to reduce the effects of urban heat islands. Beginning in FY 2023, the bill increases funding for the urban forestry grant program by \$500,000 to provide these new grants and allows the department to promulgate emergency rules to administer the grant program. Lastly, the bill clarifies that Indian tribes are also eligible for the other types of grants under the existing program.

I. State Fiscal Effect

A. Urban forestry grant expenditures would increase by \$500,000/yr. to coincide with the funding provided in the bill.

B. Costs to implement the modifications to the urban forestry grant program are indeterminate and would be absorbed within the Forestry Division's existing budget and staff resources.

II. Local Fiscal Effect

Revenue for local units of government and Indian tribes would increase to the extent that they successfully compete for an urban forestry grant.

Long-Range Fiscal Implications

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated Corrected Supplemental

| | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------|-----------------|
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| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | 500,000 | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$500,000 | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | 500,000 | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$500,000 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$500,000 |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Paul Neumann (608) 266-0818 | | Paul Neumann (608) 266-0818 | 1/10/2022 |