

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 21-5145/1      **Introduction Number** SB-788

**Description**  
 restricting a person's operating privilege to vehicles equipped with an ignition interlock device

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
  - Increase Existing Revenues
  - Decrease Existing Revenues
  - Increase Costs - May be possible to absorb within agency's budget
    - Yes
    - No
  - Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs      3.  Increase Revenue
    - Permissive  Mandatory       Permissive  Mandatory
    - 2.  Decrease Costs      4.  Decrease Revenue
    - Permissive  Mandatory       Permissive  Mandatory
5. Types of Local Government Units Affected
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS    20.395(5)(cq) & (5)(dq)

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	1/17/2022

**Fiscal Estimate Narratives****DOT 1/17/2022**

LRB Number <b>21-5145/1</b>	Introduction Number <b>SB-788</b>	Estimate Type <b>Original</b>
<b>Description</b> restricting a person's operating privilege to vehicles equipped with an ignition interlock device		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would apply the ignition interlock device (IID) requirement to all "operating while intoxicated" (OWI) convictions involving alcohol, including first offenses and regardless of blood alcohol level. The annual average for OWI convictions is approximately 26,000 with approximately half receiving IID requirements. This bill would approximately double the number of OWI convictions that have the IID requirement applied and therefore would approximately double the amount of administrative work necessary to operate.

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

**Long-Range Fiscal Implications**

The Department of Transportation – Divisions of Motor Vehicles and State Patrol would both be directly affected by this bill. To administer the IID program the Division of Motor Vehicles and the Division of State Patrol estimates it currently requires 1.3 FTE and 1.5 FTE respectfully. It is projected that the amount of work would double with respects to the doubling of the number of IIDs issued and administered. This would cost approximately \$156,100 in salary and fringe annually for the Division of State Patrol and \$84,200 in salary and fringe annually for the Division of Motor Vehicles.

The fiscal effects on local governments are indeterminate due to a lack of information concerning potential local court costs and citations issued in connection to IID compliance.

Wisconsin Department of Administration  
 Division of Executive Budget and Finance

### Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 21-5145/1		<b>Introduction Number</b> SB-788	
<b>Description</b> restricting a person's operating privilege to vehicles equipped with an ignition interlock device			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$240,300	\$
(FTE Position Changes)		(0.0 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$240,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395 (5) (cq)&(dq))		240,300	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$240,300	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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