Fiscal Estimate - 2021 Session

Original Updated	☐ Corrected ☐ Supplem	iental				
LRB Number 21-0731 /1	Introduction Number SB-079					
Description monitoring extension and outreach hours of certain University of Wisconsin System faculty and academic staff who provide extension services in applied agricultural research						
Fiscal Effect						
Appropriations Rever	ease Existing absorb within agency's bu					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422					

Fiscal Estimate Narratives UWS 2/16/2021

LRB Number	21-0731/1	Introduction Number	SB-079	Estimate Type	Original		
Description monitoring extension and outreach hours of certain University of Wisconsin System faculty and academic staff who provide extension services in applied agricultural research							

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board of Regents to monitor the extension and outreach hours of state specialists at UW-Platteville, UW-River Falls, UW-Stevens Point, or UW-Madison College of Agricultural and Life Sciences with appointments funded through the Division of Extension at UW-Madison in the field of applied agriculture.

Under current law, the UW System must report teaching workloads of faculty and instructional staff. These hours are included on the accountability dashboard both in aggregate and individually.

This bill requires the Board of Regents to develop and implement a plan that includes polices for monitoring extension and outreach workloads of state specialists and include that information, in aggregate, in the accountability report.

Long-Range Fiscal Implications

The fiscal impact of this bill is unclear until program guidelines are established.