

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-2899/1	Introduction Number SB-817	
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOA 4/27/2021

LRB Number	21-2899/1	Introduction Number	SB-817	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

The proposal is for the ratification of the agreement between the University of Wisconsin - Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year. As a separately negotiated contract, there is no impact to the state agencies.

Long-Range Fiscal Implications

No long range fiscal impact to state agencies.

University of Wisconsin - Madison
 FY21 Cost Estimate of Wisconsin State Building Trades Bargained Increase at 1.81%
 Effective January 3, 2021
 LRB# 21-2899/1

	GPR		Fee		GPR/Fee Total		Other Funds		All Funds	
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe
FY 2020-21	\$69,292	\$10,602	\$22,219	\$3,399	\$91,511	\$14,001	\$77,488	\$11,856	\$168,999	\$25,857
		Total		Total		Total		Total		Total
		\$79,894		\$25,618		\$105,512		\$89,344		\$194,856

Source: UWMSN October Payroll (2020)
 Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2019-21 biennium at 15.30%.