Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Supplem	ental			
LRB Number 21-5733/1	Introduction Number SB-879				
Description scholarships for sibling connections and making an appropriation					
Fiscal Effect					
Appropriations Decrease Existing Appropriations Create New Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Perm 2. Decrease Costs 4. Decrease	ase Existing absorb within agency's bu	dget No No Cities			
Fund Sources Affected GPR PRO PRO SEG SEGS 20.255(2)(b)					
Agency/Prepared By	Authorized Signature	Date			
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Fiscal Estimate Narratives DPI 2/2/2022

LRB Number 21-5733/1	Introduction Number	SB-879	Estimate Type	Original	
Description					
scholarships for sibling connections and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Children and Families to provide scholarships to adopted children and their biological siblings who do not reside in the same household to attend programs together in order to build sibling connections.

This bill also provides additional funding for the University of Wisconsin and for special education aid the Department of Public Instruction pays to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards, for uprose of maintaining compliance with maintenance of effort requirements of the federal Consolidated Appropriations Act and the federal American Rescue Plan Act.

This bill transfers a total of \$45,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$468,136,800 in FY22. An increase of \$45,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$517,935,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$45,000 in FY2021-22 and by \$45,000 in FY2022-23.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$45,000 in FY2022-23 would raise the base appropriation for the following fiscal years.