Fiscal Estimate - 2021 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number 21-5965/1	Introduction Number SB-940

Description
comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation

Fiscal Effect

State:
☐ No State Fiscal Effect
☐ Indeterminate

☐ Increase Existing Appropriations   ☐ Increase Existing Revenues   ☒ Increase Costs - May be possible to absorb within agency's budget
☐ Decrease Existing Appropriations   ☐ Decrease Existing Revenues   ☐ Yes   ☒ No
☐ Create New Appropriations   ☐ Decrease Costs

Local:
☐ No Local Government Costs
☒ Indeterminate

1. ☐ Increase Costs   3. ☐ Increase Revenue
   ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs   4. ☐ Decrease Revenue
   ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected   **Affected Ch. 20 Appropriations**
☐ GPR   ☐ FED   ☐ PRO   ☐ PRS   ☒ SEG   ☐ SEGS   20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	2/12/2022

Fiscal Estimate Narratives
DOT 2/12/2022

LRB Number **21-5965/1**	Introduction Number **SB-940**	Estimate Type **Original**
Description		
comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation		

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the Department of Transportation to provide the Wisconsin Elections Commission access to personally identifiable information (PII) maintained by the Department for the purposes of comparing/verifying the information submitted on the voter registration application. This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Any local government costs are outside the purview of the Department of Transportation.

The changes to the Department's IT systems required for the implementation of this bill would cost approximately $60,300, this is a one-time fee.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number 21-5965/1	Introduction Number SB-940

Description

comparison of voter information on the state's official voter registration list with information maintained by the Department of Transportation

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

The changes to the Department's IT systems required for the implementation of this bill would cost approximately $60,300.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	$	$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	$	$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	$	$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	$	$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	$	$
NET CHANGE IN REVENUE	$	$

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	2/12/2022