

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4399/1	Introduction Number AB-0439
Description funding for improvement of baseball park facilities and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DOA/ Robin Malicki (608) 264-9576	Authorized Signature Colleen Holtan (608) 266-1359
Date 10/12/2023	

Fiscal Estimate Narratives

DOA 10/12/2023

LRB Number	23-4399/1	Introduction Number	AB-0439	Estimate Type	Original
Description funding for improvement of baseball park facilities and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 439 would provide the Department of Administration (Department) with \$411,500,000 in funding from Fiscal Year (FY) 2023-24 to FY 2045-46 to make sum sufficient payments to a local professional baseball park district to assist with its development, construction, repair, and maintenance. The payment amount is determined by an annualized schedule. In addition, an amount of \$50,000,000 would be provided to fund short-term loans awarded by the Department to a local professional baseball park district under the same purpose.

The amounts for the grant payments and loan program would be funded through the sum sufficient appropriations newly created under this bill. The Department would be responsible for administering, monitoring, and providing fiscal management of the grant funding and loan programs. The Department is not able to estimate if the increase to its workload would be able to be absorbed under current existing Departmental position authority and funding.

Long-Range Fiscal Implications