

CHAPTER 543

AN ACT to create and amend chapter 20 insofar as it relates to the finances of the state highway fund and to make divers other changes in the statutes and session laws, relating to state finances and appropriations, constituting the highway fund budget bill of the 1959 legislature, and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

SECTION 1. 20.005 (1) and (2) of the statutes are created to read:

20.005 (1) SUMMARY OF HIGHWAY FUND. The budget governing fiscal operations of the state of Wisconsin for the highway fund during the 2 fiscal years July 1, 1959 to June 30, 1960 and July 1, 1960 to June 30, 1961 is summarized as follows:

(c) STATE HIGHWAY FUND BUDGET SUMMARY

Funds Provided

	1959-1960	1960-1961
Continuing Balances	\$ 1,555,598.86	\$ -2,777,196.14
Segregated Revenues (20.005 (2) (a))	<u>207,013,899.00</u>	<u>203,796,072.00</u>
Total Available	<u>\$208,569,497.86</u>	<u>\$201,018,875.86</u>

Funds Appropriated and Expenditures

Executive Budget Appropria- tion, Expenditures	\$115,859,794.00	\$118,611,944.00
Assigned Revenues, Expenditures	<u>95,486,900.00</u>	<u>89,944,400.00</u>
Subtotal, Expenditures	\$211,346,694.00	\$208,556,344.00
Closing Balances Continuing	<u>-2,777,196.14</u>	<u>-7,537,468.14</u>
Total	<u>\$208,569,497.86</u>	<u>\$201,018,875.86</u>

(2) DETAIL APPROPRIATIONS OF STATE HIGHWAY FUND. There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the state highway fund.

(a) The following tabulation is an alphabetical arrangement by state agency of all appropriations made or assigned revenues granted by the legislature from the state highway fund. The assigned revenues shown are estimates of revenues on the basis of tax rates and charges authorized by the legislature under the statutes.

Line	Agency and purpose	Statute	1959-60	1960-61
1.	Highway commission	20.420	[\$198,441,842]	[\$195,318,317]
2.	Administration	(71)	(3,982,844)	(4,159,359)
3.	Personal services, bonus		S 408,796	S 421,492
4.	Personal services, basic		2,525,000	2,667,000
5.	Materials and expense		987,100	1,056,100
6.	Capital outlay		61,948	14,767
7.	Institution roads	(73)	100,000	100,000
8.	Bridge maintenance and operation	(74)	175,000	175,000

Line	Agency and purpose	Statute	1959-60	1960-61
9.	State trunk highway allotment			
10.	Aids to localities, bonds	(75)	S 399,000	S 399,000
11.	Construction	(75)	S 7,637,800	S 7,637,800
12.	Special bridges	(76)	200,000	200,000
13.	State park roads	(77)	700,000	700,000
14.	Roadside improvement	(78)	200,000	200,000
15.	Railroad grade crossing protection	(79)	No estimate	
16.	Municipal streets	(80)	3,800,000	3,800,000
17.	Highway aids to localities, regular	(81)	(17,780,000)	(18,090,000)
18.	County trunks		S 4,770,000	S 4,780,000
19.	Local roads and streets		S 6,040,000	S 6,140,000
20.	Connecting streets		S 240,000	S 240,000
21.	Swing and lift bridges		S 130,000	S 130,000
22.	Flood damage		S 100,000	S 100,000
23.	Privilege tax		S 6,500,000	S 6,700,000
24.	State fund construction and maint.	(82)	10,700,000	10,700,000
25.	State fund revolving	(82)	(95,476,900)	(89,934,400)
26.	Federal aid		80,293,900	74,832,400
27.	Local units, contributions		2,230,000	2,150,000
28.	Counties, contributions		12,000,000	12,000,000
29.	Utilities, contributions		50,000	50,000
30.	Investment income		600,000	600,000
31.	Miscellaneous income		303,000	302,000
32.	Appropriations supplemental		(34,121,964)	(35,554,424)
33.	State fund	(83) (a)	13,648,786	14,221,770
34.	Aid to localities	(83) (b)	20,473,178	21,332,654
35.	Apportionment, add'l. 2¢ gas tax		(23,333,334)	(23,833,334)
36.	State fund	(84) (a)	11,666,667	11,916,667
37.	Aid to localities	(84) (b)	11,666,667	11,916,667
38.	Transfers to general fund	20.551	[625,851]	[628,098]
39.	Group insurance board	(14)	S 9,900	S 10,200
40.	Gas tax administration,			
40a.	Taxation dept.	(72)	S 335,849	S 333,278
41.	Motor carrier regulation,			
42.	Public service comm.	(71)	S 280,102	S 284,620
43.	Aviation fuel tax not refunded,			
44.	Aeronautics comm.	(73)	S No estimate	S No estimate
45.	Transfers to conservation fd.	20.551	[150,000]	[150,000]
47.	Advertising Wisconsin	(79)	150,000	150,000
48.	Transfers to retirement fds.	20.551	[445,900]	[459,700]
49.	State employes retirement	(8)	S 900	S 900
50.	Wisconsin retirement	(9)	S 326,000	S 336,000
51.	Public employes soc. sec.	(11)	S 119,000	S 122,800
52.	Cancelled drafts, revolving,	20.550 (41)	10,000	10,000
52a.	Legislative awards		S 8,000	
53.	Legislative council	20.520		
54.	Highway problems study	(71)	B 60,000	

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Line	Agency and purpose	Statute	1959-60	1960-61
55.	Motor vehicle department	20.560	[7,056,184]	[7,025,180]
56.	General administration	(71)	(3,005,015)	(3,067,174)
57.	Personal services, bonus		S 596,996	S 599,768
58.	Personal services, basic		1,833,498	1,901,814
59.	Materials and expense		536,395	547,119
60.	Capital outlay		38,126	18,473
61.	Postage and license plates	(72)	860,994	727,930
62.	Inspection and enforcement	(78)	(3,083,474)	(3,126,082)
63.	Personal services, bonus		S 367,792	S 372,018
64.	Personal services, basic		1,616,163	1,692,430
65.	Materials and expense		779,798	801,671
66.	Capital outlay		319,721	259,963
67.	Transfer to general fund			
68.	Chauffeur's license fee surplus for driver training aids	(79)	106,702	103,994
	Total highway fund appropriations		<u>\$207,013,899</u>	<u>\$203,796,072</u>

SECTION 2. 20.420 (72) of the statutes is repealed.

SECTION 3. 20.420 (70) and (77) of the statutes are amended to read:

20.420 (70) There is appropriated to the state highway commission as received in the state highway fund the surplus of the motor vehicle registration fees, operator's license fees other than chauffeur's license fees, motor vehicle fuel taxes, and motor carrier fees and taxes, after deducting the amount paid or transferred for the costs of administration and operation of the motor vehicle department (exclusive of costs paid \* \* \* *under s. 20.560 \* \* \* (71) for administering the chauffeurs' licensing law*), department of taxation, and public service commission in performing their functions under chs. 78, 110, 129, 194, 218 and 341 to 349 and ss. 40.53 (7), and the costs paid from the appropriation made by ss. 20.520 (71) and 20.822 (71) *and from the applicable appropriations under s. 20.551*. The amount thereof collected in each fiscal year and appropriated by this section shall be apportioned and allotted by the commission in the amounts and on the dates hereinafter provided; and if no date is specified, then at such times during the fiscal year as the commission determines.

(77) Not to exceed \* \* \* \$700,000 for the purposes provided in s. 84.28.

SECTION 4. 20.520 (71) of the statutes is amended to read:

20.520 (71) There is appropriated from the state highway fund for the biennium July 1, \* \* \* 1959 to June 30, \* \* \* 1961, \* \* \* \$60,000 to the joint legislative council for the continuation of the study of highway problems \* \* \*.

SECTION 5. 20.551 (69) and (79) of the statutes are created to read:

20.551 (69) EXCESS AVIATION MOTOR FUEL REFUNDS. On July 1, 1959, to the highway fund from the appropriation made by s. 20.130 (41) the sum of \$39,160.63 to reimburse said fund for the excess of motor

fuel tax refunded on aviation motor fuel used in aircraft over the amount of motor fuel tax collected on aviation motor fuel in the fiscal year 1956-57, and annually thereafter on July 1 such sums as may be necessary to reimburse the highway fund for motor fuel taxes on aviation motor fuel refunded in excess of the amount of such taxes collected during the prior fiscal year.

(79) TRANSFER TO CONSERVATION FUND; ADVERTISING WISCONSIN. There is appropriated from the state highway fund to the conservation fund on July 1, 1959, and annually thereafter, \$150,000 as the state highway fund's share of advertising Wisconsin's recreational facilities under s. 23.09 (7) (L).

SECTION 6. 20.560 (79) of the statutes is amended to read:

20.560 (79) \* \* \* After the close of each fiscal year the *motor vehicle* department shall compute the total amount of chauffeurs' license fees collected during such fiscal year and the total cost of administering the chauffeurs' licensing law during such fiscal year. Any surplus of such fees over such cost of administration shall be transferred *from the highway fund* by the department *under authority of this subsection* to the state superintendent of public instruction for deposit in the general fund appropriation made by s. 20.650 (47).

SECTION 7. 20.902 (2) of the statutes is amended to read:

20.902 (2) Revolving appropriations may be encumbered and moneys expended therefrom in an amount not exceeding the total of the unencumbered appropriation balance plus accrued accounts receivable outstanding, but not in excess of the amount allotted by the director of budget and accounts, without violating the provisions of sub. (1). The director of budget and accounts may require such statements of outstanding accounts receivable as he deems necessary before allotting sums in excess of the unencumbered appropriation balance. For the purposes of this subsection only, the director of budget and accounts shall consider as accrued accounts receivable on June 30 of the years \* \* \* 1959, 1960, and 1961 \$8,000,000 of the revenues from imposts and federal highway aid funds allotted which the state highway commission has obligated pursuant to s. 84.01 (23).

SECTION 8. This act shall take effect July 1, 1959, except that SECTION 7 shall take effect June 30, 1959.

Approved October 15, 1959.

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