

No. 769, A.

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CHAPTER 318

AN ACT to amend and revise chapter 20 and to make divers other changes in the statutes and session laws, relating to state finances and appropriations, constituting the highway fund budget bill of the 1963 legislature and making appropriations.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.005 (1) and (2) of the statutes relating to the highway fund budget are created to read:

20.005 (1) *Summary of Highway Fund.* The budget governing fiscal operations of the state of Wisconsin for the highway fund during the 2 fiscal years July 1, 1963, to June 30, 1964, and July 1, 1964, to June 30, 1965, is summarized as follows:

(a) STATE HIGHWAY FUND BUDGET SUMMARY

	1963-1964	1964-1965
Estimated opening balances	(—) \$2,501,655	(—) \$2,639,412
Estimated revenues	190,823,846	189,682,080
Total Available	<u>\$188,322,191</u>	<u>\$187,042,668</u>
Estimated Expenditures		
Highway commission	\$179,519,129	\$178,723,199
Motor vehicle department	9,108,508	8,776,561
Transfers to other funds, etc.	2,293,966	2,307,465
Legislative awards	20,000	2,000
Legislative council	20,000	20,000
Subtotal, Expenditures	<u>\$190,961,603</u>	<u>\$189,829,225</u>
Estimated Closing Balances	(—) 2,639,412	(—) 2,786,557
Total Accountability	<u>\$188,322,191</u>	<u>\$187,042,668</u>

(2) *Detail Appropriations of State Highway Fund.* There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the state highway fund.

(a) The following tabulation is an alphabetical arrangement by state agency of all appropriations from the state highway fund. The assigned revenues shown are estimates of revenues on the basis of tax rates and charges authorized.

Line	Agency and purpose	Statute	1963-1964	1964-1965
1.	Highway commission.....	20.420	[\$179,381,372]	[\$178,576,054]
2.	Administration.....	(71)	(5,026,684)	(5,206,646)
3.	Personal services.....		3,572,127	3,785,646
4.	Materials and expense.....		1,340,000	1,434,000
5.	Capital outlay.....		114,557	37,000
6.	Topographic maps.....	(72)	105,000	105,000
7.	Public access to navigable waters.....	(72a)	100,000	100,000
8.	Institution roads.....	(73)	100,000	100,000
9.	Bridge maint. and oper.....	(74)	(177,000)	(177,000)
10.	Bridge, exec.....	(a)	175,000	175,000
11.	Bridge, revolving.....	(b)	2,000	2,000
12.	State trunk highway allotment.....	(75)	(8,081,000)	(8,085,000)
13.	Aids to localities, bonds.....	(75)	S 399,000	S 399,000
14.	Construction.....	(75)	S 7,682,000	S 7,686,000
15.	Local bridges.....	(76)	200,000	200,000
16.	State park and forest roads.....	(77)	700,000	700,000
17.	Roadside improvement.....	(78)	200,000	200,000
18.	Railroad grade crossing protection.....	(79)	100,000	100,000
19.	STH, urban routes.....	(80)	3,800,000	3,800,000
20.	Highway aids to localities, regular.....	(81)	(18,851,000)	(19,146,000)
21.	County trunks.....		S 4,760,000	S 4,760,000
22.	Local roads and streets.....		S 6,330,000	S 6,430,000
23.	Connecting streets.....		S 246,000	S 246,000
24.	Swing and lift bridges.....		S 130,000	S 130,000
25.	Flood damage.....		S 85,000	S 85,000
26.	Privilege tax.....		S 7,300,000	S 7,495,000
27.	STH maint. & improvement.....	(82)	(11,547,300)	(11,667,000)
28.	Construction & maint., exec.....	(82)	10,700,000	10,700,000
29.	Construction & maint., revolving:			
30.	Investment income.....	(82)	500,000	600,000
31.	Miscellaneous income.....	(82)	347,300	367,000
32.	Appropriations supplemental.....	(83)	(42,036,355)	(43,996,741)
33.	State fund, transfer to (82).....	(a)	16,814,542	17,598,697
34.	Aid to localities.....	(b)	25,221,813	26,398,044
35.	Apportionment, add'l 2¢ gas tax.....	(84)	(25,933,333)	(26,266,667)
36.	State fund, transfer to (82).....	(a)	12,966,667	13,133,333
37.	Aid to localities.....	(b)	12,966,666	13,133,334
38.	STH, advertising, revolving.....	(85)	700	1,000
39.	Recreational development, revolving.....	(86)	200,000	200,000
40.	Federal aid, revolving.....	(93)	52,198,000	48,500,000
41.	Special matching funds, revolving.....	(94)	10,000,000	10,000,000
42.	Canceled drafts, revolving.....	20.550(41)	25,000	25,000
43.	Transfers to general fund.....	20.551	[2,093,966]	[2,107,465]
44.	Motor fuel tax administration			
45.	Taxation dept.....	(72)	S 434,952	S 440,455
46.	Motor carrier regulation			
47.	Public service comm.....	(71)	S 384,014	S 392,010
48.	Aviation fuel tax not refunded			
49.	Aeronautics commission.....	(73)	S 90,000	S 90,000
50.	Drivers' education			
51.	Public instruction.....	(74)	S 1,185,000	S 1,185,000
52.	Transfers to other state funds.....	20.551		
53.	Advertising Wisconsin			
54.	Conservation fund.....	(79)	[200,000]	200,000
55.	Legislative awards.....		S [20,000]	[2,000]
56.	Legislative council.....	20.520	[20,000]	[20,000]
57.	Highway problems study.....	(71)	B 40,000	
58.	Est. allocation to 2nd yr.....		-20,000	20,000
59.	Motor vehicle department.....	20.560	[9,108,508]	[8,776,561]
60.	Administration & central serv.....	(71)	(1,719,993)	(1,844,225)
61.	General.....		1,651,402	1,774,758
62.	Fringe benefits.....		S 68,591	S 69,467

Line	Agency and purpose	Statute	1963-1964	1964-1965
63.	Registration and licensing	(72)	(1,884,213)	(1,531,528)
64.	General		1,801,685	1,449,000
65.	Fringe benefits		82,528 S	82,528
66.	Driver control	(73)	(1,703,476)	(1,754,463)
67.	General		1,587,590	1,637,947
68.	Fringe benefits		115,886 S	116,516
69.	Enforcement and inspection	(74)	(3,800,826)	(3,646,345)
70.	General		3,587,338	3,432,857
71.	Fringe benefits		213,488 S	213,488
Total highway fund appropriations			<u>\$190,823,846</u>	<u>\$189,682,080</u>

SECTION 2. 20.420 (70), (71), (72), (73), (75), (76), (77), (78), (80), (81), (82) (intro. par.), (83) (intro. par.), (84) (intro. par.) and (86) of the statutes are amended to read:

20.420 (70) SOURCE OF FUNDS. There is appropriated to the state highway commission as received in the state highway fund the surplus of the motor vehicle registration fees, operator's license fees * * *, motor vehicle fuel taxes, and motor carrier fees and taxes, after deducting the amount paid or transferred for the costs of administration and operation of the motor vehicle department * * *, department of taxation, and public service commission in performing their functions under chs. 78, 110, 129, 194, 218 and 341 to 349 and s. 40.53 (7), and the costs paid from the appropriation made by ss. 20.520 (71) * * * and 20.822 (71) and from the applicable appropriations under s. 20.551. The amount thereof collected in each fiscal year and appropriated by this section shall be apportioned and allotted by the commission in the amounts and on the date hereinafter provided; and if no date is specified, then at such times during the fiscal year as the commission determines.

(71) *Administration and Supervision Expense.* On July 1, * * * 1963, \$5,026,684 and annually beginning * * * July 1, * * * 1964, \$5,206,646 for its costs of administration, supervision and other expense of performing its administrative functions not otherwise financed. Any cash balance remaining under this subsection on August 15 following the close of any fiscal year shall be transferred to and is appropriated under sub. (82). Any prior year outstanding encumbrance and any claim of a prior fiscal year not evidenced by an encumbrance presented for payment after August 15 shall be charged to the appropriation made by this subsection for the current fiscal year in progress. Of the appropriation made in this subsection, \$1,500 is allocated annually for the purpose of promoting the objectives of the governor's committee to keep Wisconsin clean and beautiful.

(72) *Topographic Maps.* Annually, not to exceed \$105,000 for the preparation of topographic maps of parts of Wisconsin in cooperation with the federal government. Expenditures from this allotment shall not exceed the amounts made available by the federal government for expenditures in Wisconsin for such purpose.

(73) *Institution Roads.* * * * Annually, not to exceed \$100,000 for the purposes provided in s. 84.27.

(75) *State Trunks; Bonds.* Annually, the sum required to meet the provisions of s. 84.03 (3).

(76) *Bridges.* Annually, not to exceed \$200,000 to pay the state's portion of the cost of bridges under ss. 84.11 and 84.12 not on the state trunk highway system or a connecting street.

(77) *State Park Roads.* Annually, not to exceed \$700,000 for the purposes provided in s. 84.28.

(78) *Roadside Improvement.* Annually, not to exceed \$200,000 to be expended by the highway commission for roadside improvement and for the purchase of land when necessary for that purpose, pursuant to the provisions of s. 84.04.

(80) *Municipal Streets. Annually*, for the improvement of connecting streets and state trunk highways in cities and villages and to supplement the appropriation made under sub. (82) to carry out the purposes of s. 84.03 (9), \$3,800,000, which amount may be used either independent of or in conjunction with any other funds which may be made available under s. 20.420, or otherwise, for the same purpose. All of such funds shall be apportioned for connecting streets and state trunk highways in cities and villages until all federal road aid allocated for such projects in cities and villages shall have been matched in full.

(81) *Highway Aids to Localities. Annually*, a sum sufficient for highway aids as provided by ss. 59.965 (11), 83.10, 86.31, 86.32, 86.33, 86.34 and 86.35.

(82) (intro. par.) *State Fund for Construction and Maintenance. Annually*, to carry out the purposes as provided in ss. 20.420 (91) (b), 84.01 (7) and (21), 84.03 (9), and 84.07.

(83) (intro. par.) *Appropriations Supplemental. Annually*, on June 30, the amount remaining after the allotment provided by subs. (71) to (82) (a) and (84) have been set aside, which shall be apportioned and allotted as follows:

(84) (intro. par.) *Apportionment of Additional Fuel Taxes. Annually*, beginning with the collections made during the 1955-1956 fiscal year, one-third of the taxes collected under ss. 78.01 (1) and 78.40 (1) shall be set aside as a separate fund which shall be distributed in the following manner:

(86) *Easements and Sites. * * * Biennially*, beginning July 1, * * * 1963, all moneys transferred pursuant to s. 20.703 (41) (b) 3 for the acquisition of scenic easements and development of historic markers, overlooks, waysides, and related purposes pursuant to ss. 84.04 and 84.09 (1). At the end of * * * each biennium, any unencumbered balance of this appropriation shall revert to the appropriation made by s. 20.703 (41) (a).

SECTION 3. 20.551 (74) of the statutes is created to read:

20.551 (74) *Transfer to General Fund; Drivers' Education. Annually*, beginning July 1, 1963, an amount equal to the fees collected by the motor vehicle department from chauffeurs' licenses for the last fiscal year, less the cost of administering such license fees, plus a sum equal to 50 cents collected on all operator's licenses under s. 343.21 (1) (a) and (b) and \$1 collected on all renewals of operator's licenses, except chauffeurs' licenses under s. 343.21 (1) (c) and (d) issued after November 1, 1961, shall be transferred from the highway fund to the state superintendent of public instruction for deposit in the general fund appropriation made by s. 20.650 (47).

SECTION 4. 20.560 (71) and (72) of the statutes are amended to read:

20.560 (71) *CENTRAL ADMINISTRATIVE SERVICES. On July 1, * * * 1963, \$1,691,402, and annually, beginning July 1, * * * 1964, \$1,794,758*, for the execution of its administrative and central service functions as they pertain to chs. 110, 129, 194, 218 * * * and 341 to 349. When practicable, such administrative expenditures shall be charged against the appropriations under subs. (72) * * *, (73) and (74) so as to reflect true program costs.

(72) * * * *Registration and Licensing. On July 1, * * * 1963, \$1,801,685, and annually, beginning July 1, * * * 1964, \$1,449,000*, for the execution of its registration and licensing functions as they pertain to chs. 110, 129, 194, 218, * * * 341, * * * and 342. When practicable, those costs now charged to the appropriation under sub. (71) which may be attributed to administering this program shall be charged back to this appropriation making the appropriation under sub. (71) a clearing account.

SECTION 5. 20.560 (73) of the statutes is repealed and recreated to read:

20.560 (73) *Driver Control*. On July 1, 1963, \$1,587,590, and annually, beginning July 1, 1964, \$1,637,947, for the execution of the driver control functions as they pertain to chs. 110, 343, and 344. When practicable, those costs now charged to the appropriation under sub. (71) which may be attributed to administering this program shall be charged back to this appropriation making the appropriation under sub. (71) a clearing account.

SECTION 6. 20.560 (74) of the statutes is created to read:

20.560 (74) *Enforcement and Inspection*. On July 1, 1963, \$3,587,338, and annually, beginning July 1, 1964, \$3,432,857, for the execution of its enforcement functions as they pertain to ss. 110.065 and 110.07, including ch. 218. When practicable, those costs now charged to the appropriation under sub. (71) which may be attributed to administering this program shall be charged back to this appropriation making the appropriation under sub. (71) a clearing account.

SECTION 7. 20.560 (79) of the statutes is repealed.

SECTION 8. 20.902 (2) of the statutes is amended to read:

20.902 (2) Revolving appropriations may be encumbered and moneys expended therefrom in an amount not exceeding the total of the unencumbered appropriation balance plus accrued accounts receivable outstanding, but not in excess of the amount allotted by the department of administration without violating the provisions of sub. (1). The commissioner may require such statements of outstanding accounts receivable as he deems necessary before allotting sums in excess of the unencumbered appropriation balance. For the purposes of this subsection only, the commissioner shall consider as accrued accounts receivable on June 30, * * * 1963 and annually on June 30 thereafter, the federal aid funds allotted and \$8,000,000 of the revenues from imposts which the state highway commission has obligated pursuant to s. 84.01 (23).

SECTION 9. 110.07 (3) of the statutes is amended to read:

110.07 (3) The commissioner of motor vehicles may employ not to exceed * * * 83 inspectors, who shall not wear the uniform of the state patrol, whose duties shall be to enforce and assist in administering s. 110.10 (11) and chs. 340 to 345 and 347 to 349 of the motor vehicle code and chs. 129 and 194. Such inspectors, in the performance of these duties, shall have the powers and authority of state traffic officers. Inspectors shall not enforce ch. 346 relating to the rules of the road. For the purpose of death, disability and retirement coverage, such inspectors shall be subject to ss. 66.191, 66.90 to 66.918 in the same manner as members of the state traffic patrol. The commissioner may furnish to such inspectors as he may determine such articles of clothing, shoulder patches, badges or other necessary means of identification as in his judgment are in the interest of public safety and ease of identification.

SECTION 10. 110.08 (1) of the statutes is amended to read:

110.08 *State Operator's License Examiner System*. (1) The motor vehicle department shall employ not to exceed * * * 133 persons whose duty it shall be to give operator's license examinations, including chauffeur's license examinations, as prescribed by law. One of the persons so employed shall be the chief examiner. He shall have general supervisory powers over the other examiners and shall be responsible for the training of the other

examiners and for assigning and coordinating their operations and functions. * * * *Not to exceed one person per district shall be an intermediate supervising examiner.* The department may contract for specialists in driver's license examining to augment the department training program for examiners. The department shall train and assign sufficient examining personnel to carry out an intensive driver improvement program including re-examination and personal interview of problem drivers.

SECTION 11. This act shall take effect July 1, 1963, except that Sections 7 and 8 shall take effect June 30, 1963.

Approved September 10, 1963.
