



## 1995 ASSEMBLY BILL 854

February 5, 1996 - Introduced by Representatives BALDUS, HANSON, DUEHOLM, LORGE, WILDER, R. YOUNG, BOYLE, KRUG and R. POTTER, cosponsored by Senators WINEKE, BURKE, CLAUSING, MOEN and JAUCH. Referred to Committee on Government Operations.

- 1     **AN ACT to amend** 16.46 (1) and (2) of the statutes; **relating to:** the contents of  
2     the state budget compilation and state budget report.

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### *Analysis by the Legislative Reference Bureau*

Currently, the secretary of administration prepares a budget compilation by November 20 of each even-numbered year and a state budget report for delivery with the governor's budget message no later than the last Tuesday in January of each odd-numbered year (unless a later date is requested by the governor and approved by joint resolution of the legislature). The compilation and report are furnished to each legislator and legislator-elect. The compilation and report must include a summary of the actual and estimated receipts of state government in all operating funds under existing laws during the current and succeeding fiscal bienniums and a summary of the actual and estimated disbursements of state government from all operating funds during the current fiscal biennium, the requests of state agencies for the succeeding fiscal biennium and in the case of the state budget report, the recommendations of the governor for the succeeding fiscal biennium.

This bill changes the compilation and report to include a summary of the actual and estimated receipts of state government in all operating funds under existing laws during the current fiscal biennium and the 3 fiscal years following that biennium, as well as a summary of the actual disbursements of state government from all operating funds during the current fiscal biennium to the latest date available at the time of submission of the report, the estimated disbursements from all operating funds under existing laws during the current fiscal biennium and the 3 fiscal years following that biennium, the requests of state agencies for disbursements to be made in the succeeding fiscal biennium and in the case of the budget report, the recommendations of the governor for disbursements to be made by state agencies in the succeeding fiscal biennium.

