

## CHAPTER 20

## APPROPRIATIONS AND BUDGET MANAGEMENT

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## SUBCHAPTER I

## APPROPRIATION RATIONALE AND AMOUNTS

**20.001 Definitions and abbreviations.** In this chapter terms and abbreviations have the following meanings:

(1) **STATE AGENCY.** "State agency" means any office, department or independent agency in the executive branch of Wisconsin state government, the legislature and the courts.

(2) **REVENUE TYPES.** (a) *General purpose revenues.* "General purpose revenues" consist of general taxes, miscellaneous receipts and revenues collected by state agencies which are paid into a specific fund, lose their identity, and are then available for appropriation by the legislature. In this chapter unless another fund is specifically indicated, "general purpose revenues" refers to general purpose revenues in the general fund. General fund general purpose revenues are identified by the abbreviation "GPR" in s. 20.005. Whenever the terms

“executive budget revenues”, “unappropriated revenues” or “unassigned receipts” or other similar designations appear in the statutes and when such terms have reference to the general fund, such terms mean “general purpose revenues”. They shall be deposited pursuant to s. 20.906.

(b) *Program revenues.* “Program revenues” consist of revenues which are paid into a specific fund and are credited by law to an appropriation to finance a specified program or agency. In this chapter, unless another fund is specifically indicated, “program revenues” refers to program revenues in the general fund. General fund program revenues are identified by the abbreviation “PR” in s. 20.005. Whenever the terms “revolving budget revenues”, “appropriated revenues” or “assigned receipts” or other similar descriptions appear in the statutes and when such terms have reference to the general fund, such terms mean “program revenues”. They shall be deposited pursuant to s. 20.906.

(c) *Local tax revenues.* “Local tax revenues”, indicated by the abbreviation “LTR” in s. 20.005, consist of such portions of state-collected taxes which are paid into the general fund and distributed to localities under s. 20.835.

(d) *Segregated fund revenues.* “Segregated fund revenues”, indicated by the abbreviation “SEG” in s. 20.005 consist of revenues which, by law, are deposited into funds other than the general fund and are available for the purposes for which such funds are created. They shall be deposited pursuant to s. 20.906.

(e) *Federal revenues.* Moneys received from the federal government may be deposited as program revenues of either the general fund or of a segregated fund. In either case they are indicated in s. 20.005 by the addition of “-F” after the abbreviation assigned pursuant to pars. (b) and (d).

(f) *Bond revenues.* “Bond revenues”, indicated by the abbreviation “BR” in s. 20.005, consist of all moneys resulting from the contracting of public debt in accordance with ch. 18.

**(3) APPROPRIATION TYPES.** The following types of appropriations may be made from any of the revenue types listed above. When an appropriation varies from these basic types, it is identified as the type which most nearly fits that appropriation and the variation is indicated by an asterisk in the schedules under s. 20.005 and specifically stated in ss. 20.100 to 20.899.

(a) *Annual appropriations.* Annual appropriations, indicated by the abbreviation “A” in s. 20.005, are appropriations which are expendable only up to the amount shown in the schedule and only for the fiscal year for which

made. At the end of the fiscal year the unencumbered balances shall revert to the fund and account from which appropriated. In ss. 20.100 to 20.899, all appropriations are annual unless otherwise indicated and the introductory phrase “annually” is used only when necessary to avoid confusion with other appropriation types.

(b) *Biennial appropriations.* Biennial appropriations, indicated by the abbreviation “B” in s. 20.005, are appropriations which are expendable only for the biennium for which made. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended in each fiscal year, the total for both years being the biennial appropriation. For accounting purposes, for computation of the surplus at the close of the fiscal year and for the administration of s. 20.002 (1), the appropriation for the first year of a biennium shall be the sum of the expenditures for such year plus the outstanding encumbrances at the close of such year; the unencumbered balance at the close of the first year shall constitute the appropriation for the 2nd year of the biennium. At the end of the biennium the unencumbered balances shall revert to the fund and account from which appropriated. Biennial appropriations are indicated in ss. 20.100 to 20.899 by the introductory phrase “biennially”.

(c) *Continuing appropriations.* Continuing appropriations, indicated by the abbreviation “C” in s. 20.005, are appropriations which are expendable until fully depleted or repealed by subsequent action of the legislature. The appropriations for any given year shall consist of the previous fiscal year ending balance together with the revenues received or new appropriation authority granted under ss. 20.100 to 20.899 during the current fiscal year. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended during any fiscal year, but shall not be limiting. Continuing appropriations are indicated in ss. 20.100 to 20.899 either by the introductory phrase, “as a continuing appropriation” or by the introductory phrase “all moneys received from”.

(d) *Sum sufficient appropriations.* Sum sufficient appropriations, indicated by the abbreviation “S” in s. 20.005, are appropriations which are expendable from the indicated source in the amounts necessary to accomplish the purpose specified. Dollar amounts shown under s. 20.005 represent the most reliable estimate of the amounts which will be needed. Sum sufficient appropriations are indicated in ss. 20.100 to 20.899 by the introductory phrase “a sum sufficient”.

(e) *Capital improvement authorizations.* The appropriations in s. 20.866 (2) are authorizations to contract public debt in accordance with ch. 18. The amount of debt repaid under each authorization shall not be construed to represent new or additional authority even though the authority is not reduced by the amount of repayment. For these appropriations whereby dollar amounts are shown in the schedule under s. 20.005, the dollar amount represents the new public debt authorizations approved by the legislature for the biennium for which they are made. The limiting dollar amount contained in the language of any appropriation under s. 20.866 (2) is the cumulative total authorization carried over from previous biennia plus any new authorization contained in the schedule.

History: 1973 c. 333.

### 20.002 General appropriation provisions.

(1) **EFFECTIVE PERIOD OF APPROPRIATIONS.** Unless otherwise provided appropriations shall become effective on July 1 of the fiscal year shown in the schedule under s. 20.005 and shall be expendable until the following June 30. If the legislature does not amend or eliminate any existing appropriation on or before July 1 of the odd-numbered years, such existing appropriations provided for the previous fiscal year shall be in effect in the new fiscal year and all subsequent fiscal years until amended or eliminated by the legislature. If the biennial state budget has not been enacted on or before June 30 of the odd-numbered year, the department of administration may, for accounting purposes, adjust its appropriation account structure, beginning on July 1 of the odd-numbered year, to reflect the appropriation account structure in the biennial state budget.

(2) **ACCRUED TAX RECEIPTS.** Solely for purposes of relating annual taxes to estimated expenses, amounts withheld in the last quarter of the fiscal year pursuant to s. 71.20 but not required to be deposited until July 31 following the close of the fiscal year and taxes imposed by subch. III of ch. 77 in the last quarter of the fiscal year but not payable until July 31 following the close of the fiscal year shall be deemed accrued tax receipts as of the close of the fiscal year.

(3) **PAYMENTS FROM REPEALED APPROPRIATIONS.** Where any appropriation is repealed or any balance of an appropriation is caused to revert, any indebtedness incurred under the authority of such appropriation or balance prior to the time as of which such repeal or reversion of balance is to take effect, shall be paid from the appropriation or balance thus repealed or reverted unless otherwise specifically provided by law.

(4) **PRIOR DEBTS PROHIBITED.** No appropriation shall be available for payment of any indebtedness incurred prior to the time such appropriation is to take effect unless otherwise specifically provided by law.

(5) **CONDITIONAL APPROPRIATIONS.** All appropriations to any department, expenditures from which, by law, may be made only with the approval of the governor or the secretary of administration, shall be construed to be conditional appropriations, which shall become available only as contemplated expenditures therefrom are approved by these officers, as required by law.

(6) **UNUSED APPROPRIATIONS.** Whenever a continuing appropriation from any fund has accomplished its purpose or is no longer deemed necessary for such purpose, the secretary of administration is authorized to lapse such appropriation balance, in whole or in part, to the fund from which appropriated upon consultation with the director of the state agency concerned.

(7) **APPROPRIATION DETAIL.** The detailed explanation of the appropriations made to the several state agencies, including specific program purposes and restrictions, is contained in ss. 20.100 to 20.899. Except as otherwise provided in ss. 20.100 to 20.899, whenever the amounts in the schedule for a single appropriation are shown in 2 or more lines the portions of the total amount shown on separate lines are for informational purposes only and are not limiting. All appropriations shall be made from the general fund, unless otherwise indicated. Whenever the text in ss. 20.100 to 20.899 refers to "schedule" it means the appropriation schedule under s. 20.005 (2).

(8) **FEDERAL REDUCTION OR TERMINATION; EFFECT.** All appropriations made in this chapter are subject to the specific provision that when and if the federal government funding of any portion of a program is reduced or terminated, state participation in the program may be reduced by the governor in the same proportion as such federal reduction, such state reduction to be implemented by the responsible state agency. Notwithstanding any other provisions of the statutes, local units of government are hereby authorized to make similar proportionate reductions in their support of such programs.

(9) **FEDERAL REVENUE SHARING.** Revenue received in July of any year under the federal state and local fiscal assistance act, relating to the revenue due for the quarter ending on the previous June 30, shall be deemed accrued receipts as of the close of the fiscal year.

(10) **EXCESS STATE MATCHING FUNDS.** All appropriations made to match or secure federal funds are subject to the specific provision that if such funds are in excess of the amounts required

to match federal funds, state departments or agencies responsible for the administration of such programs shall promptly notify the federal aid management service of the department of administration which shall promptly notify the governor and the board on government operations of such excess matching funds. Either the governor or the board may then order that such funds be placed in unallotted reserve until approved for release by the governor and the board on government operations.

**History:** 1971 c 125; 1973 c 90, 333.

The continuing appropriation provided under 20.866 (2)(ur), 1969 Stats., was limited by its terms to \$40,300,000. 20.002 (1) does not provide additional bonding authority in the next biennium prior to the new budget to satisfy the requirements of 18.04 (2) 84.51 (2) is an expression of legislative intent, but does not constitute an appropriation and is not the basis for additional bonding authority 60 Atty Gen 509.

**20.003 Appropriation acts and bills.** (1) **IDENTICAL BILLS.** If an appropriation bill is identical, except for amount, to another appropriation bill, the chief of the legislative reference bureau shall indicate that fact by note to the appropriation bill, giving the number of the other bill.

(2) **REVISOR'S AUTHORITY.** All appropriations made by the legislature shall be listed in ch. 20. The revisor of statutes shall assign numbers in ch. 20 to any appropriation not so numbered and if appropriation laws are enacted which are not numbered to correspond with the numbering system of ch. 20 as outlined in sub. (3), the revisor of statutes shall renumber such laws accordingly.

(3) **NUMBERING SYSTEM.** (a) In the schedule of s. 20.005 and in the text in ss. 20.100 to 20.899, all state agencies shall be arranged alphabetically within functional areas. Each functional area is assigned a subchapter and each agency shall be assigned a section within that subchapter. Each subsection constitutes a program of such agency, and each paragraph constitutes an appropriation. All appropriations under s. 20.835 are from local tax revenues. All other appropriations are identified according to their source of funds, as

defined in s. 20.001, by the paragraph letters assigned, so that appropriations from general purpose revenues shall be shown as pars. (a) to (fz), appropriations from program revenues shall be shown as pars. (g) to (pz) and appropriations from segregated revenues shall be shown as pars. (q) to (zz).

(b) Bill draftsmen shall adhere to such standard numbering system and format when creating, repealing or amending the appropriation statutes. To the extent feasible, federal program revenues shall be assigned paragraph letters (m) to (pz) and federal segregated revenues shall be assigned paragraph letters (x) to (zz).

**20.004 Revising schedule and summaries.** Immediately following the adjournment

sine die of the legislature, or at convenient intervals prior thereto, the department of administration shall amend the schedule and summaries set forth in s. 20.005 to include all fiscal acts of the legislature, and submit such composite amended schedule and summaries to the revisor of statutes who shall print such revised schedules and summaries of all state funds in the ensuing issue of the statutes as part of s. 20.005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between ss. 20.100 to 20.899 and s. 20.005, the provisions of ss. 20.100 to 20.899 shall control and s. 20.005 shall be changed to correspond with ss. 20.100 to 20.899. All appropriations are to be rounded to the nearest \$100 and if any appropriation is made which is not so rounded the department of administration, when preparing such composite amended schedule and summaries, shall show such appropriation increased to the next \$100.

**20.005 State budget.** (1) **SUMMARY OF ALL FUNDS.** The budget governing fiscal operations for the state of Wisconsin for all funds from July 1, 1973, to June 30, 1975, is summarized as follows: [See Figure 20.005 (1) following]

## GENERAL FUND SUMMARY

GENERAL PURPOSE REVENUE.....	1973-74	1974-75
Estimated Balance July 1 .....	\$ 217,404,300	205,318,100
Federal Revenue Sharing Carried.....		
forward from 1971-73 .....	68,097,500	-0-
Estimated Taxes .....	1,104,086,000	1,171,900,600
Estimated Departmental Revenues .....	80,989,800	72,455,400
Federal Revenue Sharing.....	51,207,000	52,235,700
 Total Available .....	 1,521,784,600	 1,501,909,800
 Appropriations .....	 1,329,764,100	 1,470,285,400
Estimated Lapsed Balances .....	-13,297,600	-14,702,900
Net Appropriations.....	1,316,466,500	1,455,582,500
 Estimated Balance June 30.....	 205,318,100	 46,327,300

## SUMMARY OF EXPENDITURES — ALL FUNDS

General purpose revenue.....	1,316,466,500	1,455,582,500
Program revenue.....	266,192,800	275,721,800
Program revenue - federal .....	531,527,200	565,278,700
Segregated revenue.....	590,725,300	599,455,300
Segregated revenue - federal .....	94,640,400	95,604,200
 Subtotal.....	 2,799,552,200	 2,991,642,500
 Local tax revenue .....	 636,069,000	 660,193,000
Bond revenue (Public Debt. authorization) .....	157,390,600	-0-
 Grand Total .....	 3,593,011,800	 3,651,835,500

(2) APPROPRIATIONS. The following tabulation lists all appropriations authorized from annual and biennial appropriations and anticipated expenditures from sum sufficient and continuing appropriations for the programs and other purposes indicated. All appropriations are authorized from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both years in the schedule unless otherwise indicated. In the schedule, appropriations which vary from the standard appropriation type definitions are indicated by an asterisk (\*). The variation is specifically stated in the corresponding section in ss. 20.100 to 20.899.

### SUBCHAPTER II COMMERCE

Statute, Agency and Purpose	Source	Type	1973-74	1974-75
<b>20.115 AGRICULTURE, DEPARTMENT OF</b>				
<b>(1) FOOD AND TRADE REGULATION</b>				
(a) General program operations	GPR	A	\$2,644,800	\$2,729,100
(b) Meat inspection	GPR	A	928,700	947,300
(g) Related services	PR	C	7,500	7,500
(i) Pesticide control	PR	C	24,700	24,700
(j) Weights and measures	PR	C	77,800	79,200
(k) Dairy trade practices	PR	C	106,300	106,900
(m) Federal funds	PR-F	C	943,600	962,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,573,500	3,676,400
PROGRAM REVENUE			1,159,900	1,180,500
FEDERAL	(		943,600)	(962,200)
OTHER	(		216,300)	(218,300)
TOTAL-ALL SOURCES			4,733,400	4,856,900
<b>(2) ANIMAL DISEASE AND PLANT PEST ERADICATION</b>				
(a) General program operations	GPR	A	2,109,500	2,122,400
(b) Animal disease indemnities	GPR	B	30,000	260,000
(g) Related services	PR	C	700	22,700
(h) Sale of supplies	PR	C	23,000	23,000
(i) Mink research	PR	C	3,000	3,000
(m) Federal funds	PR-F	C	78,300	78,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,139,500	2,382,400
PROGRAM REVENUE			105,000	127,600
FEDERAL	(		78,300)	(78,900)
OTHER	(		26,700)	(48,700)
TOTAL-ALL SOURCES			2,244,500	2,510,000
<b>(3) MARKETING SERVICES</b>				
(a) General program operations	GPR	A	847,900	858,600
(b) Fruit and vegetable grading	GPR	A	18,200	18,200
(g) Related services	PR	C	185,600	188,600
(i) Marketing orders	PR	C	45,000	45,000
(j) Grain regulation	PR	C	686,800	694,100
(k) Potato board; assessments	PR	C	0	101,200
(km) Potato board; gifts and grants	PR	C	0	0
(m) Federal funds	PR-F	C	106,900	107,100
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			866,100	876,800
PROGRAM REVENUE			1,024,300	1,136,000
FEDERAL	(		106,900)	(107,100)
OTHER	(		917,400)	(1,028,900)
TOTAL-ALL SOURCES			1,890,400	2,012,800
<b>(4) STATE FAIR AND RELATED PROGRAMS</b>				
(a) Aids to agricultural societies	GPR	A	20,000	20,000
(b) Aids to county and district fairs	GPR	A	340,000	340,000

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(c) County and district fair administration	GPR	A	18,900	18,900
(d) Lease rental payments-Olympic ice rink	GPR	S	44,200	44,200
(e) Aids to world dairy expo, inc.	GPR	A	0	30,000
(g) Olympic ice rink operations	PR	C	49,900	49,900
(h) State fair	PR	C	1,919,600	1,922,300
(i) State fair-capital improvements	PR	C	0	0
(j) Principal repayment and interest-state fair dev.	PR	S	0	0
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			423,100	453,100
PROGRAM REVENUE			1,969,500	1,972,200
TOTAL-ALL SOURCES			2,392,600	2,425,300

(8) CENTRAL ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	635,900	639,800
(h) Sale of supplies	PR	C	4,000	4,000
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			635,900	639,800
PROGRAM REVENUE			4,000	4,000
TOTAL-ALL SOURCES			639,900	643,800

20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,638,100	8,028,500
PROGRAM REVENUE			4,262,700	4,420,300
FEDERAL	(		1,128,800)	( 1,148,200)
OTHER	(		3,133,900)	( 3,272,100)
TOTAL-ALL SOURCES			11,900,800	12,448,800

**20.124 BANKING, OFFICE OF THE COMMISSIONER**

(1) SUPERVISION OF BANKS AND RELATED FINANCIAL AGENCIES				
(a) Losses on public deposits	GPR	S	0	0
(g) Agency collections	PR	C	1,297,700	1,337,600
(h) Unclaimed funds	PR	C	0	0
(u) State deposit fund	SEG	S	0	0
20.124 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			0	0
PROGRAM REVENUE			1,297,700	1,337,600
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			1,297,700	1,337,600

**20.135 BUSINESS DEVELOPMENT, DEPARTMENT OF**

(1) PROMOTION OF ECONOMIC DEVELOPMENT				
(a) General program operations	GPR	A	589,900	596,700
(b) Industrial development advertising	GPR	B	75,000	75,000
(g) Gifts and grants	PR	C	1,000	1,000
(m) Federal aid	PR-F	C	125,000	125,000
(x) SBIC fund	SEG	C	1,000	0
20.135 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			664,900	671,700
PROGRAM REVENUE			126,000	126,000
FEDERAL	(		125,000)	( 125,000)
OTHER	(		1,000)	( 1,000)
SEGREGATED FUNDS			1,000	0
TOTAL-ALL SOURCES			791,900	797,700

**20.141 CREDIT UNIONS, OFFICE OF THE COMMISSIONER OF**

(1) SUPERVISION OF CREDIT UNIONS				
(g) General program operations	PR	C	460,300	457,200
20.141 DEPARTMENT TOTALS				
PROGRAM REVENUE			460,300	457,200
TOTAL-ALL SOURCES			460,300	457,200

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

20.143 HOUSING FINANCE, WISCONSIN  
AUTHORITY

(1) FACILITATION OF CONSTRUCTION OF HOUSING				
(a) General program operations	GPR	C	0	0
(b) Capital reserve fund deficiency				
	GPR	C	0	0
20.143 DEPARTMENT TOTALS			0	0
GENERAL PURPOSE REVENUES			0	0
TOTAL-ALL SOURCES			0	0

20.145 INSURANCE, OFFICE OF THE  
COMMISSIONER OF

(1) SUPERVISION OF THE INSURANCE INDUSTRY				
(g) General program operations	PR	C	1,180,400	1,225,600
(1) PROGRAM TOTALS				
PROGRAM REVENUE			1,180,400	1,225,600
TOTAL-ALL SOURCES			1,180,400	1,225,600

(2) SUPERVISION OF EMPLOYE WELFARE FUNDS

(g) General program operations	PR	C	131,400	132,000
(m) Federal funds	PR-F	C	0	0
(2) PROGRAM TOTALS				
PROGRAM REVENUE			131,400	132,000
TOTAL-ALL SOURCES			131,400	132,000

(3) STATE PROPERTY INSURANCE FUND

(a) Reinsurance	GPR	S	0	0
(u) Administration	SEG	A	82,800	82,800
(v) Operations and benefits	SEG	C	1,100,000	1,200,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	0
SEGREGATED FUNDS			1,182,800	1,282,800
TOTAL-ALL SOURCES			1,182,800	1,282,800

(4) STATE LIFE INSURANCE FUND

(u) Administration	SEG	A	56,800	66,000
(v) Operations and benefits	SEG	C	340,000	350,000
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			396,800	416,000
TOTAL-ALL SOURCES			396,800	416,000

(5) WISCONSIN INDEMNITY FUND

(a) General program operations	GPR	S	0	0
(u) Administration	SEG	A	1,000	1,000
(v) Operations and benefits	SEG	C	5,000	5,000
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	0
SEGREGATED FUNDS			6,000	6,000
TOTAL-ALL SOURCES			6,000	6,000

(6) INSURANCE SECURITY FUND

(u) Insurance security fund receipts	SEG	C	0	0
(v) Temporary workmen's compensation insurance fd.	SEG	C	0	0
(6) PROGRAM TOTALS				
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			0	0

20.145 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			0	0
PROGRAM REVENUE			1,311,800	1,357,600
FEDERAL	(	)	0	0
OTHER	(	)	1,311,800	1,357,600
SEGREGATED FUNDS			1,585,600	1,704,800
TOTAL-ALL SOURCES			2,897,400	3,062,400

20.155 PUBLIC SERVICE COMMISSION

(1) REGULATION OF PUBLIC SERVICES



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## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

(a)	General program operations	GPR	A	25,200	25,600
(g)	Utility and railroad regulation	PR	C	1,629,000	1,706,600
(m)	Federal aid:natural gas pipeline safety	PR-F	C	24,300	24,300
(u)	Motor transportation regulation	SEG	A	736,600	737,500
2 0 . 1 5 5 D E P A R T M E N T T O T A L S					
	GENERAL PURPOSE REVENUES			25,200	25,600
	PROGRAM REVENUE			1,653,300	1,730,900
	FEDERAL	(		24,300)	( 24,300)
	OTHER	(		1,629,000)	( 1,706,600)
	SEGREGATED FUNDS			736,600	737,500
	TOTAL-ALL SOURCES			2,415,100	2,494,000

20.165 REGULATION AND LICENSING,  
DEPARTMENT OF

(1) GENERAL ADMINISTRATION					
(a)	General program operations	GPR	A	115,800	137,300
(c)	Clerical operations	GPR	A	406,600	400,900
(1) P R O G R A M T O T A L S					
	GENERAL PURPOSE REVENUES			522,400	538,200
	TOTAL-ALL SOURCES			522,400	538,200

(2) OCCUPATIONAL AND PROFESSIONAL  
REGULATION

(g)	Accounting examining board	PR	C	25,900	25,900
(gg)	Archs., engrs., designers and land surveyors exam. bd.	PR	C	130,800	134,500
(gt)	Athletic examining board	PR	C	5,700	5,700
(hg)	Basic science examining board	PR	C	10,200	10,200
(ht)	Chiropractic examining board	PR	C	6,800	6,800
(i)	Dentistry examining board	PR	C	22,100	22,100
(ic)	Hearing aid dealers and fitters examining board	PR	C	3,900	3,900
(ig)	Medical examining board	PR	C	67,300	68,100
(it)	Nurses, division of	PR	C	253,900	259,000
(iv)	Nursing education	PR	C	17,700	19,200
(iw)	Nursing home administrator examining board	PR	C	24,300	24,800
(j)	Optometry examining board	PR	C	21,300	21,300
(jg)	Pharmacy examining board	PR	C	110,200	112,800
(jt)	Pharmacy internship board	PR	C	22,200	23,400
(jw)	Psychology examining board	PR	C	3,600	3,600
(k)	Real estate examining board	PR	C	316,800	322,400
(kg)	Veterinary examining board	PR	C	7,900	7,900
(kt)	Watchmaking examining board	PR	C	5,500	5,500
(2) P R O G R A M T O T A L S					
	PROGRAM REVENUE			1,056,100	1,077,100
	TOTAL-ALL SOURCES			1,056,100	1,077,100

## (3) BINGO CONTROL BOARD

(a)	General program operations	GPR	A	85,000	205,000
(k)	Gifts and grants	PR	C	0	0
(3) P R O G R A M T O T A L S					
	GENERAL PURPOSE REVENUES			85,000	205,000
	PROGRAM REVENUE			0	0
	TOTAL-ALL SOURCES			85,000	205,000

## 2 0 . 1 6 5 D E P A R T M E N T T O T A L S

	GENERAL PURPOSE REVENUES			607,400	743,200
	PROGRAM REVENUE			1,056,100	1,077,100
	TOTAL-ALL SOURCES			1,663,500	1,820,300

20.175 SAVINGS AND LOAN, OFFICE OF  
THE COMMISSIONER OF

(1) SUPERVISION OF SAVINGS AND LOAN ASSOCIATIONS					
(g)	General program operations	PR	C	313,200	319,800
2 0 . 1 7 5 D E P A R T M E N T T O T A L S					
	PROGRAM REVENUE			313,200	319,800
	TOTAL-ALL SOURCES			313,200	319,800

**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

**20.185 SECURITIES, OFFICE OF THE COMMISSIONER OF**

(1) REG. OF THE SALE OF SECURITIES AND CORPORATE TAKE-OVERS				
(a) General program operations	GPR	A	340,900	359,500
	(1) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			340,900	359,500
TOTAL-ALL SOURCES			340,900	359,500

(2) **FRANCHISE INVESTMENT REGULATION**

(a) General program operations	GPR	A	54,600	59,700
	(2) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			54,600	59,700
TOTAL-ALL SOURCES			54,600	59,700

<b>20.185 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			395,500	419,200
TOTAL-ALL SOURCES			395,500	419,200

**COMMERCE  
FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES			9,331,100	9,888,200
PROGRAM REVENUE			10,481,100	10,826,500
FEDERAL	(		1,278,100)	( 1,297,500)
OTHER	(		9,203,000)	( 9,529,000)
BOND REVENUE			0	0
SEGREGATED FUNDS			2,323,200	2,442,300
FEDERAL	(		0)	( 0)
OTHER	(		2,323,200)	( 2,442,300)
TOTAL-ALL SOURCES			22,135,400	23,157,000

**SUBCHAPTER III  
EDUCATION**

**20.215 ARTS BOARD**

(1) SUPPORT OF ARTS PROJECTS				
(a) General program operations	GPR	A	45,200	59,900
(g) Gifts and grants	PR	C	0	0
(m) Federal grants	PR-F	C	175,000	200,000
<b>20.215 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			45,200	59,900
PROGRAM REVENUE			175,000	200,000
FEDERAL	(		175,000)	( 200,000)
OTHER	(		0)	( 0)
TOTAL-ALL SOURCES			220,200	259,900

**20.225 EDUCATIONAL COMMUNICATIONS BOARD**

(1) INSTRUCTIONAL TECHNOLOGY				
(a) General program operations	GPR	A	1,955,300	1,983,900
(b) Utilities and heating	GPR	S	89,700	89,700
(c) Principal repayment and interest	GPR	S	91,500	233,200
(d) Statewide educational TV and radio programming	GPR	B	0	0
(g) Gifts and grants	PR	C	0	0
(h) Instructional material	PR	C	0	0
(m) Federal grants	PR-F	C	0	0
<b>20.225 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			2,136,500	2,306,800
PROGRAM REVENUE			0	0
FEDERAL	(		0)	( 0)
OTHER	(		0)	( 0)
TOTAL-ALL SOURCES			2,136,500	2,306,800

**20.235 HIGHER EDUCATIONAL AIDS BOARD**

(1) STUDENT SUPPORT ACTIVITIES				
(a) General program operations	GPR	A	681,500	754,200
(b) Tuition grants	GPR	S	4,800,000	5,600,000
(c) Loan forgiveness for critical manpower occupations	GPR	S	0	70,000

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

(e) Minnesota-Wisconsin student reciprocity agreement	GPR	S	0	0
(f) Honor scholarships	GPR	S	600,000	600,000
(fa) Student loan interest	GPR	S	25,000	25,000
(fb) Indian student assistance	GPR	S	975,000	850,000
(fc) Talent incentive	GPR	B	835,000	835,000
(fd) Educational manpower grants	GPR	B	300,000	300,000
(fe) Wisconsin higher education grants	GPR	B	4,559,600	4,606,500
(g) Student loans	PR	C	8,500,000	9,000,000
(h) Student interest payments	PR	C	420,000	450,000
(i) Gifts and grants	PR	C	0	0
(j) Centralized collections	PR	C	0	0
(k) Write off of defaulted student loans	PR	C	0	0
(m) Federal interest payments	PR-F	C	2,600,000	3,200,000
(n) Federal aid; state operations	PR-F	C	0	0
(no) Federal aid; aids to individ. and organ.	PR-F	C	33,000	33,000

	(1) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES		12,776,100		13,640,700
PROGRAM REVENUE		11,553,000		12,683,000
FEDERAL	(	2,633,000)	(	3,233,000)
OTHER	(	8,920,000)	(	9,450,000)
TOTAL-ALL SOURCES		24,329,100		26,323,700

(2) INSTITUTIONAL SUPPORT

ACTIVITIES				
(i) Gifts and grants	PR	C	0	0
(m) General program operations	PR-F	C	69,000	69,000
(n) Federal aid; state operations	PR-F	C	61,600	61,600
(no) Federal aid; aids to individ. and organizations	PR-F	C	0	0

	(2) PROGRAM	TOTALS		
PROGRAM REVENUE		130,600		130,600
FEDERAL	(	130,600)	(	130,600)
OTHER	(	0)	(	0)
TOTAL-ALL SOURCES		130,600		130,600

(3) EDUCATIONAL OPPORTUNITY

ACTIVITIES				
(a) General program operations	GPR	A	175,600	172,000
(i) Gifts and grants	PR	C	0	0
(m) Federal aid; state operations	PR-F	C	106,700	106,700
(mo) Federal aid; aids to individ. and organ.	PR-F	C	173,700	173,700

	(3) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES		175,600		172,000
PROGRAM REVENUE		280,400		280,400
FEDERAL	(	280,400)	(	280,400)
OTHER	(	0)	(	0)
TOTAL-ALL SOURCES		456,000		452,400

(4) DENTAL EDUCATION CONTRACT

(a) General program operations	GPR	A	1,305,000	1,362,000
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	(4) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES		1,305,000		1,362,000
TOTAL-ALL SOURCES		1,305,000		1,362,000

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		14,256,700		15,174,700
PROGRAM REVENUE		11,964,000		13,094,000
FEDERAL	(	3,044,000)	(	3,644,000)
OTHER	(	8,920,000)	(	9,450,000)
TOTAL-ALL SOURCES		26,220,700		28,268,700

20.245 HISTORICAL SOCIETY

(1) COLLECTION AND PRESERVATION OF HISTORICAL MATERIAL

(a) General program operations	GPR	A	1,933,200	1,945,700
(b) Archeological society quarterly	GPR	A	800	800
(bm) Distribution of the history of Wisconsin	GPR	C	71,300	0
(c) Heat	GPR	S	19,000	19,000

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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(d)	Historic sites acquisition and development	GPR	B	50,000	50,000
(f)	Historic sites operations and maintenance	GPR	A	125,500	128,500
(g)	Fines and collections	PR	C	502,000	513,900
(h)	Trust funds	PR	C	164,400	165,200
(m)	Federal funds	PR-F	C	80,000	80,000
20.245	DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,199,800	2,144,000
	PROGRAM REVENUE			746,400	759,100
	FEDERAL	(		80,000)	( 80,000)
	OTHER	(		666,400)	( 679,100)
	TOTAL-ALL SOURCES			2,946,200	2,903,100

## 20.250 MEDICAL COLLEGE OF WISCONSIN

(1)	TRAINING OF HEALTH MANPOWER				
(a)	General program operations	GPR	A	2,228,100	2,267,100
20.250	DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,228,100	2,267,100
	TOTAL-ALL SOURCES			2,228,100	2,267,100

## 20.255 PUBLIC INSTRUCTION, DEPARTMENT OF

(1)	ASSURING EQUAL EDUCATIONAL OPPORTUNITIES THROUGH LOCAL EDUCATIONAL AGENCIES				
(a)	General program operations	GPR	A	3,809,200	3,865,500
(b)	Teacher aides and language training support	GPR	A	2,112,600	0
(c)	Direct aids for handicapped children	GPR	S	62,100	73,100
(d)	State aids for handicapped children and private school pupils with certain health treatment needs	GPR	S	29,744,200	41,117,900
(db)	Screening aids	GPR	A	0	300,000
(e)	Home instruction aids for handicapped children	GPR	S	267,700	0
(f)	Elementary and high school aid	GPR	B	425,455,500	457,418,200
	Applied receipts	GPR	B	0	0
	NET APPROPRIATION			425,455,500	457,418,200
(fa)	Elementary & high school aid; federal revenue sharing	GPR	S	0	0
(fb)	Special tuition payments	GPR	A	4,270,600	4,778,700
(fc)	Cooperative educational service agencies	GPR	A	762,100	769,700
(fd)	Special needs	GPR	B	650,000	5,350,000
(fe)	State school lunch aid	GPR	S	1,322,100	910,200
(ff)	Nutritional improvement for elderly	GPR	S	0	0
(fh)	Transportation aids	GPR	B	14,092,200	14,580,400
(h)	Gifts, grants and trust funds	PR	C	17,400	17,400
(hz)	Gifts, grants and trust funds; aids to indiv. and organ.	PR	C	1,700	1,700
(i)	Publications	PR	C	19,800	19,900
(j)	School lunch handling charges	PR	C	600,000	600,000
(k)	Negative aid payments	PR	B	0	0
(m)	Federal aids;state operations	PR-F	C	3,280,000	3,321,300
(mn)	Federal aids;local assistance	PR-F	C	40,304,800	40,304,800
(mo)	Federal aids;individuals and organizations	PR-F	C	1,436,400	1,436,400
(q)	Driver education;state operations	SEG	A	94,600	78,000
(r)	Driver education;local assistance	SEG	A	2,389,400	2,393,900
(s)	School library aids	SEG	C	1,740,000	1,890,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			482,548,300	529,163,700
	PROGRAM REVENUE			45,660,100	45,701,500
	FEDERAL	(		45,021,200)	( 45,062,500)
	OTHER	(		638,900)	( 639,000)
	SEGREGATED FUNDS			4,224,000	4,361,900
	TOTAL-ALL SOURCES			532,432,400	579,227,100

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

<b>(2) ASSURING EQUAL EDUCATIONAL OPPORTUNITIES THROUGH RESIDENTIAL SCHOOLS FOR HANDICAPPED STUDENTS</b>				
(a)	General program operations	GPR A	2,971,000	3,047,100
(b)	Utilities and heating	GPR S	120,000	159,000
(c)	Principal repayment and interest	GPR S	310,300	357,900
(g)	Activity therapy	PR C	9,000	9,000
(h)	Gifts, grants and trust funds	PR C	40,900	40,900
(m)	Federal aids;state operations	PR-F C	224,200	225,100
(2) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			3,401,300	3,564,000
PROGRAM REVENUE			274,100	275,000
FEDERAL		(	224,200)	225,100)
OTHER		(	49,900)	49,900)
TOTAL-ALL SOURCES			3,675,400	3,839,000

<b>(3) IMPROVING LIBRARY SERVICES</b>				
(a)	General program operations	GPR A	950,900	979,000
(c)	Public library systems planning grants	GPR B	3,000	3,000
(d)	Aid to public library systems	GPR B	2,080,000	3,229,600
(h)	Gifts, grants and trust funds	PR C	100	100
(hz)	Gifts, grants and trust funds; aids to ind. and organ.	PR C	100	100
(m)	Federal aids;state operations	PR-F C	286,500	287,000
(mn)	Federal aids;local assistance	PR-F C	523,600	523,600
(mo)	Federal aids;individuals and organizations	PR-F C	10,000	10,000
(3) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			3,033,900	4,211,600
PROGRAM REVENUE			820,300	820,800
FEDERAL		(	820,100)	820,600)
OTHER		(	200)	200)
TOTAL-ALL SOURCES			3,854,200	5,032,400

<b>(4) MEDICAL CARE AIDS</b>				
(a)	Cystic fibrosis aids	GPR B	15,000	15,000
(4) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			15,000	15,000
TOTAL-ALL SOURCES			15,000	15,000

<b>20.255 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			488,998,500	536,954,300
PROGRAM REVENUE			46,754,500	46,797,300
FEDERAL		(	46,065,500)	46,108,200)
OTHER		(	689,000)	689,100)
SEGREGATED FUNDS			4,224,000	4,361,900
TOTAL-ALL SOURCES			539,977,000	588,113,500

**20.285 UNIVERSITY OF WISCONSIN SYSTEM**

<b>(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE</b>				
(a)	General program operations	GPR A	223,207,900	222,111,200
(ab)	Student aid	GPR A	2,462,400	2,414,300
(ac)	General program operations	GPR A	0	14,679,200
(b)	State veterans and public patient treatment	GPR S	3,683,000	3,667,000
(c)	Utilities and heating	GPR S	11,400,800	12,292,700
(d)	Principal repayment and interest	GPR S	23,228,300	25,585,400
(da)	Lease rental payments	GPR S	12,370,500	12,155,000
(db)	Self amortizing facilities principal and interest	GPR S	0	0
(e)	Enrollment increase funding	GPR S	0	0
(f)	Board on soil and water conservation districts	GPR A	450,700	354,200
(fa)	General medical education operations	GPR A	2,101,400	2,510,100
(fb)	WHA and WHA-TV	GPR B	0	0
(fk)	Inland lake rehabilitation	GPR B	20,000	50,000
(g)	Physical plant service departments	PR C	0	0
(ga)	Surplus auxiliary funds	PR C	0	0

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

(gb) Principal repayment and interest	PR	S	3,709,500	3,677,000
(gc) Lease rental payments	PR	C	9,719,300	9,633,600
(h) Auxiliary enterprises	PR	C	57,858,100	59,400,800
(ha) Stores	PR	C	978,700	978,700
(i) State laboratory of hygiene	PR	C	544,900	544,900
(im) Academic student fees	PR	C	70,719,600	74,580,300
(iz) General operations receipts	PR	C	7,476,500	7,351,500
(j) Gifts and donations	PR	C	14,416,200	14,416,200
(ja) Gifts; student loans	PR	C	17,500	17,500
(k) Adult education center operations	PR	C	0	0
(ka) Sale of real property	PR	C	0	0
(kb) University hospitals	PR	C	21,977,900	24,060,900
(m) Federal aid	PR-F	C	34,831,200	35,131,300
(ma) Federal aid; loans and grants	PR-F	C	9,054,000	9,054,000
(mb) Federal aid, research	PR-F	C	37,099,300	37,100,000
(n) Federal indirect cost reimbursement	PR-F	C	12,689,400	13,189,400
(u) Trust fund income	SEG	C	1,000,000	1,000,000
(w) Trust fund operations	SEG	C	0	0
(x) Driver education teachers	SEG	A	28,500	28,500
2 0 . 2 8 5 D E P A R T M E N T T O T A L S				
GENERAL PURPOSE REVENUES			278,925,000	295,819,100
PROGRAM REVENUE			281,092,100	289,136,100
FEDERAL	(		93,673,900)	( 94,474,700)
OTHER	(		187,418,200)	( 194,661,400)
SEGREGATED FUNDS			1,028,500	1,028,500
TOTAL-ALL SOURCES			561,045,600	585,983,700

20.292 VOCATIONAL, TECHNICAL AND ADULT EDUC., BOARD OF

(1) EDUC. FOR CAREER DEVELOPMENT AND COMMUNITY IMPROVEMENT				
(a) General program operations	GPR	A	758,600	783,600
(c) Fire schools	GPR	A	65,300	66,800
(d) State aids for vocational, technical and adult ed.	GPR	A	33,939,600	40,827,900
(fr) Teachers retirement	GPR	S	2,446,400	0
(fs) Teachers social security	GPR	S	2,031,800	0
(g) Text material	PR	C	2,000	2,000
(h) Gifts and grants	PR	C	0	0
(i) Conferences	PR	C	0	0
(m) Federal aid, state operations	PR-F	C	1,146,700	1,143,700
(n) Federal aid, local assistance	PR-F	C	10,363,900	10,872,500
(o) Federal aids, aids to individ. and organizations	PR-F	C	1,288,500	1,345,500
(u) Driver education, local assistance	SEG	A	157,300	157,900
(1) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			39,241,700	41,678,300
PROGRAM REVENUE			12,801,100	13,363,700
FEDERAL	(		12,799,100)	( 13,361,700)
OTHER	(		2,000)	( 2,000)
SEGREGATED FUNDS			157,300	157,900
TOTAL-ALL SOURCES			52,200,100	55,199,900

(2) EDUCATIONAL APPROVAL BOARD

(a) General program operations	GPR	A	39,700	41,300
(g) Proprietary school permits	PR	C	7,900	7,700
(m) Federal aids	PR-F	C	73,000	76,900
(2) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			39,700	41,300
PROGRAM REVENUE			80,900	84,600
FEDERAL	(		73,000)	( 76,900)
OTHER	(		7,900)	( 7,700)
TOTAL-ALL SOURCES			120,600	125,900

2 0 . 2 9 2 D E P A R T M E N T T O T A L S

GENERAL PURPOSE REVENUES			39,281,400	41,719,600
PROGRAM REVENUE			12,882,000	13,448,300
FEDERAL	(		12,872,100)	( 13,438,600)
OTHER	(		9,900)	( 9,700)
SEGREGATED FUNDS			157,300	157,900
TOTAL-ALL SOURCES			52,320,700	55,325,800

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

EDUCATION FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		828,071,200	896,445,500
PROGRAM REVENUE		353,614,000	363,434,800
FEDERAL	(	155,910,500)	( 157,945,500)
OTHER	(	197,703,500)	( 205,489,300)
BOND REVENUE		0	0
SEGREGATED FUNDS		5,409,800	5,548,300
FEDERAL	(	0)	( 0)
OTHER	(	5,409,800)	( 5,548,300)
TOTAL-ALL SOURCES		1,187,095,000	1,265,428,600

SUBCHAPTER IV  
ENVIRONMENTAL RESOURCES20.315 BOUNDARY AREA COMMISSION,  
MINNESOTA-WISCONSIN

(1) BOUNDARY AREA COOPERATION			
(a) General program operations	GPR A	21,600	21,600
(g) Gifts and grants	PR C	0	0
2 0 . 3 1 5 D E P A R T M E N T T O T A L S			
GENERAL PURPOSE REVENUES		21,600	21,600
PROGRAM REVENUE		0	0
TOTAL-ALL SOURCES		21,600	21,600

## 20.325 GREAT LAKES COMPACT COMMISSION

(1) DEVELOPMENT OF SEAWAYS AND PORTS			
(a) General program operations	GPR A	18,000	18,000
2 0 . 3 2 5 D E P A R T M E N T T O T A L S			
GENERAL PURPOSE REVENUES		18,000	18,000
TOTAL-ALL SOURCES		18,000	18,000

20.355 MISSISSIPPI RIVER PARKWAY  
PLANNING COMMISSION

(1) MISSISSIPPI RIVER PARKWAY PROMOTION			
(a) General program operations	GPR A	2,000	2,000
(u) Supplementary	SEG A	1,500	1,500
2 0 . 3 5 5 D E P A R T M E N T T O T A L S			
GENERAL PURPOSE REVENUES		2,000	2,000
SEGREGATED FUNDS		1,500	1,500
TOTAL-ALL SOURCES		3,500	3,500

20.370 NATURAL RESOURCES,  
DEPARTMENT OF

(1) FISH AND GAME			
(a) Salmonid facilities	GPR B	0	0
(dn) Aids in lieu of taxes	GPR S	122,200	147,200
(do) Fish and wildlife aids	GPR B	327,000	327,000
(e) Development and preservation	GPR B	200,000	200,000
(em) Wolf river formula payments	GPR S	0	0
(fa) Bong area development	GPR C	0	0
(fm) Wolf river preservation	GPR A	250,000	250,000
(u) General program operations	SEG A	10,281,400	10,991,700
(ua) Bong area-general operations	SEG A	12,500	12,500
(ue) Wild duck and goose damage	SEG S	3,500	3,500
(uf) Bear and deer damage	SEG S	55,000	55,000
(uh) Contributions to Canadian agencies	SEG C	13,000	13,000
(um) Water regulatory structure	SEG A	6,000	6,000
(up) Topographic mapping	SEG A	31,000	31,000
(v) Taxes and assessments	SEG S	16,000	16,000
(vc) Aids in lieu of taxes	SEG S	182,900	182,900
(vm) County conservation aids	SEG A	180,000	180,000
(vn) Water access aids	SEG A	0	0
(w) Gifts and donations	SEG C	15,000	15,000
(x) Boat registration and enforcement	SEG C	331,300	284,400
(xm) Boat safety aids	SEG C	200,000	200,000
(zm) Federal aid	SEG-F C	2,266,400	2,136,400

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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		(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			899,200		924,200
SEGREGATED FUNDS			13,594,000		14,127,400
FEDERAL		(	2,266,400)	(	2,136,400)
OTHER		(	11,327,600)	(	11,991,000)
TOTAL-ALL SOURCES			14,493,200		15,051,600
 (2) FORESTRY					
(a)	Forest crop law administration	GPR	A	6,000	6,000
(b)	Forest crop aids	GPR	S	610,000	620,000
(dn)	Aids in lieu of taxes	GPR	S	73,000	94,100
(e)	County forest recreation aids	GPR	B	0	0
(m)	Distribution of national forest income	PR-F	C	150,000	150,000
(u)	General program operations	SEG	A	7,591,300	7,912,300
(v)	Taxes and assessments	SEG	S	9,000	9,000
(vc)	Aids in lieu of taxes	SEG	S	212,700	212,700
(vm)	County forest aids	SEG	S	227,500	227,500
(vn)	County snowmobile trail area aids	SEG	C	477,000	477,000
(vp)	Snowmobile safety and certification	SEG	A	80,000	80,000
(vq)	Snowmobile fatality blood specimens and reports	SEG	A	0	0
(w)	Gifts and donations	SEG	C	1,000	1,000
(x)	Registration of snowmobiles	SEG	S	55,100	54,900
(z)	Reforestation fund	SEG	C	360,000	360,000
(za)	Snowmobile enforcements aids	SEG	C	89,500	89,500
(zm)	Federal aid	SEG-F	C	1,397,200	1,397,200
		(2) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES				689,000	720,100
PROGRAM REVENUE				150,000	150,000
FEDERAL		(	150,000)	(	150,000)
SEGREGATED FUNDS				10,500,300	10,821,100
FEDERAL		(	1,397,200)	(	1,397,200)
OTHER		(	9,103,100)	(	9,423,900)
TOTAL-ALL SOURCES				11,339,300	11,691,200
 (3) PARKS					
(c)	State park operations	GPR	S	1,471,500	1,660,600
(d)	Develop. & maint. of copper culture mounds state park	GPR	A	0	18,000
(dn)	Aids in lieu of taxes	GPR	S	64,800	125,700
(e)	Local park aids	GPR	B	1,000,000	1,000,000
(u)	General program operations	SEG	A	1,386,000	1,186,600
(v)	Taxes and assessments	SEG	S	10,000	10,000
(vc)	Aids in lieu of taxes	SEG	S	24,300	24,300
(w)	Gifts and donations	SEG	C	15,000	15,000
(z)	Motorcycle recreation	SEG	C	82,500	90,000
(zm)	Federal aids	SEG-F	C	725,000	725,000
		(3) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES				2,536,300	2,804,300
SEGREGATED FUNDS				2,242,800	2,050,900
FEDERAL		(	725,000)	(	725,000)
OTHER		(	1,517,800)	(	1,325,900)
TOTAL-ALL SOURCES				4,779,100	4,855,200
 (4) TOURISM AND INFORMATION					
(a)	General program operations; commercial recreation	GPR	A	106,300	107,000
(b)	Natural beauty council	GPR	A	17,500	17,800
(c)	Advertising Wisconsin	GPR	A	300,000	300,000
(d)	Tourist information centers	GPR	B	166,900	150,100
(u)	General program operations	SEG	A	406,900	432,000
(w)	Gifts and donations	SEG	C	1,000	1,000
(z)	Advertising Wisconsin	SEG	A	300,000	300,000
(zm)	Federal aids	SEG-F	C	0	0
		(4) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES				590,700	574,900
SEGREGATED FUNDS				707,900	733,000
TOTAL-ALL SOURCES				1,298,600	1,307,900
 (5) ENVIRONMENTAL PROTECTION					
(a)	General program operations	GPR	A	4,090,300	4,272,300
(b)	Water research	GPR	B	121,000	113,000



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(c) Payments to municipalities and school districts	GPR	S	64,000	64,000
(d) Principal repayment and interest	GPR	S	5,574,200	10,370,900
(dm) Payments to municipalities	GPR	A	1,000,000	1,000,000
(e) Inland lake rehabilitation	GPR	B	42,200	181,800
(em) Inland lake rehabilitation aids	GPR	B	100,000	1,200,000
(f) Aids to counties-air pollution	GPR	B	30,000	0
(fm) Aids to municipalities	GPR	B	50,000	50,000
(fx) Milwaukee county air pollution program aids	GPR	A	100,000	100,000
(h) Prospecting and mine reclamation; fees	PR	C	0	0
(i) Gifts and grants	PR	C	7,700	7,700
(m) Federal aid	PR-F	C	859,200	1,906,300
(5) PROGRAM			<b>T O T A L S</b>	
GENERAL PURPOSE REVENUES			11,171,700	17,352,000
PROGRAM REVENUE			866,900	1,914,000
FEDERAL	(		859,200)	( 1,906,300)
OTHER	(		7,700)	( 7,700)
<b>TOTAL-ALL SOURCES</b>			<b>12,038,600</b>	<b>19,266,000</b>

(6) TRUST LANDS AND INVESTMENTS				
(a) General program operations	GPR	A	144,600	146,400
(m) Federal aid;flood control	PR-F	C	5,000	5,000
(6) PROGRAM			<b>T O T A L S</b>	
GENERAL PURPOSE REVENUES			144,600	146,400
PROGRAM REVENUE			5,000	5,000
FEDERAL	(		5,000)	( 5,000)
<b>TOTAL-ALL SOURCES</b>			<b>149,600</b>	<b>151,400</b>

(7) OUTDOOR RECREATION PROGRAM				
(a) General program operations	GPR	C	6,737,500	7,509,600
Allocated to other programs	GPR	C	-6,160,800	-7,443,400
NET APPROPRIATION			576,700	66,200
(b) Principal repayment and interest	GPR	S	1,683,400	2,624,600
(c) Recreation planning	GPR	B	25,000	25,000
(d) Recreation and natural resources planning aids	GPR	B	45,000	45,000
(e) Youth camps and work projects	GPR	B	532,300	573,400
(em) Principal repayment and interest	GPR	S	0	0
(m) Federal aids	PR-F	C	25,000	25,000
(7) PROGRAM			<b>T O T A L S</b>	
GENERAL PURPOSE REVENUES			2,862,400	3,334,200
PROGRAM REVENUE			25,000	25,000
FEDERAL	(		25,000)	( 25,000)
<b>TOTAL-ALL SOURCES</b>			<b>2,887,400</b>	<b>3,359,200</b>

(8) GENERAL SERVICES				
(a) General program operations	GPR	A	1,931,100	1,962,300
(b) Scientific areas preservation	GPR	B	50,000	50,000
(m) Federal aid;water resource planning	PR-F	C	70,000	70,000
(u) General program operations	SEG	A	6,928,000	7,329,600
(wc) Car pool operations	SEG	C	17,000	17,000
(wd) Truck and equipment pool operations	SEG	C	0	0
(zm) Federal aids	SEG-F	C	1,000,500	1,000,500
(zn) Federal aid;local assistance	SEG-F	C	1,385,000	1,385,000
(8) PROGRAM			<b>T O T A L S</b>	
GENERAL PURPOSE REVENUES			1,981,100	2,012,300
PROGRAM REVENUE			70,000	70,000
FEDERAL	(		70,000)	( 70,000)
SEGREGATED FUNDS			9,330,500	9,732,100
FEDERAL	(		2,385,500)	( 2,385,500)
OTHER	(		6,945,000)	( 7,346,600)
<b>TOTAL-ALL SOURCES</b>			<b>11,381,600</b>	<b>11,814,400</b>

<b>20.370 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			20,875,000	27,868,400
PROGRAM REVENUE			1,116,900	2,164,000
FEDERAL	(		1,109,200)	( 2,156,300)
OTHER	(		7,700)	( 7,700)

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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	SEGREGATED FUNDS		36,375,500	37,464,500
	FEDERAL	(	6,774,100)	( 6,644,100)
	OTHER	(	29,601,400)	( 30,820,400)
	TOTAL-ALL SOURCES		58,367,400	67,496,900
<b>20.395 TRANSPORTATION, DEPARTMENT OF</b>				
<b>(1) TRANSPORTATION LOCAL AIDS AND OTHER FINANCIAL ASSISTANCE</b>				
(q)	State agency assistance	SEG A	4,325,800	4,320,700
	Allocated to other departments	SEG A	-4,325,800	-4,320,700
	NET APPROPRIATION		0	0
(qa)	Highway mileage aids	SEG S	12,674,800	12,928,300
(qb)	Highway supplemental aids	SEG C	62,400,000	54,200,000
(qc)	Topographic maps	SEG A	157,000	157,000
(qd)	Aids to localities	SEG A	12,089,200	12,618,400
	Allocated to shared tax account	SEG A	-12,089,200	-12,618,400
	NET APPROPRIATION		0	0
(qe)	Milwaukee patrol reimbursement	SEG A	480,600	480,600
(qf)	Services of the attorney general	SEG A	120,000	120,000
(qg)	Filing fees	SEG S	171,600	171,600
	(1) PROGRAM TOTALS		76,004,000	68,057,500
	SEGREGATED FUNDS		76,004,000	68,057,500
	TOTAL-ALL SOURCES		76,004,000	68,057,500
<b>(2) TRANS. REGISTRATION, LICENSING, INSPECT. AND ENFORCE.</b>				
(q)	General program operations	SEG A	25,079,500	26,803,300
(z)	Federal aids and grants	SEG-F C	500,000	500,000
(a)	Federal aid, civil defense	SEG-F C	25,000	25,000
	(2) PROGRAM TOTALS		25,604,500	27,328,300
	SEGREGATED FUNDS		25,604,500	27,328,300
	FEDERAL	(	525,000)	( 525,000)
	OTHER	(	25,079,500)	( 26,803,300)
	TOTAL-ALL SOURCES		25,604,500	27,328,300
<b>(3) TRANSPORTATION FACILITY MAINTENANCE AND OPERATIONS</b>				
(q)	General program operations	SEG B	38,050,000	39,896,800
(qa)	Non-state highway bridge operations	SEG A	600,000	625,000
(z)	Federal aids and grants	SEG-F C	0	0
	(3) PROGRAM TOTALS		38,650,000	40,521,800
	SEGREGATED FUNDS		38,650,000	40,521,800
	TOTAL-ALL SOURCES		38,650,000	40,521,800
<b>(4) TRANSPORTATION FACILITY DEVELOPMENT &amp; IMPROVEMENT</b>				
(a)	Scenic easements	GPR B	180,000	180,000
(q)	General program operations, highways	SEG C	30,801,200	13,708,700
(qa)	State park and forest roads	SEG A	700,000	700,000
(qb)	Access to navigable waters	SEG A	100,000	100,000
(qc)	Institution roads	SEG A	200,000	200,000
(qd)	Railroad grade crossing protection	SEG A	500,000	500,000
(qe)	Non-state highway improvements	SEG A	200,000	200,000
(qf)	State trunk highway allotment, counties	SEG S	8,050,000	8,050,000
(r)	Rustic roads system	SEG C	0	0
(u)	Special construction funds, engineering services	SEG C	5,200,000	6,100,000
(w)	Special highway improvement funds, on STH system	SEG C	4,300,000	4,500,000
(wa)	Special highway improvement funds, off STH system	SEG C	16,726,000	6,361,800
(y)	Federal aid, highways	SEG-F C	21,014,400	21,468,300
(ya)	Federal aid, highways local assistance	SEG-F C	12,756,000	13,094,000
	(4) PROGRAM TOTALS		180,000	180,000
	GENERAL PURPOSE REVENUES		180,000	180,000
	SEGREGATED FUNDS		100,547,600	74,982,800
	FEDERAL	(	33,770,400)	( 34,562,300)

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

OTHER	(	66,777,200)	(	40,420,500)
TOTAL-ALL SOURCES		100,727,600		75,162,800

(5) TRANSPORTATION FACILITY DEBT SERVICE

(q) Interstate bond retirement, sinking fund	SEG	C	12,632,900	8,286,000
(qa) Principal repay and interest, highways	SEG	S	10,435,100	18,078,500
(qb) Principal repay and interest, bridges	SEG	S	2,363,900	3,296,000
(qc) Principal repay and interest, capital facilities	SEG	S	88,800	89,200
(qd) Principal repay and interest, state trunk highways	SEG	S	0	0
(qe) Principal repay and interest, fed. aided highway facil.	SEG	S	0	150,000
(5) PROGRAM TOTALS			25,520,700	29,899,700
SEGREGATED FUNDS			25,520,700	29,899,700
TOTAL-ALL SOURCES			25,520,700	29,899,700

(6) AIRPORTS AND AERONAUTICAL ACTIVITIES

(g) General program operations	PR	A	1,372,100	455,500
(h) State aid, airports	PR	C	0	981,300
(j) Sponsors contributions, airports	PR	C	2,259,800	2,351,300
(m) Federal aids, airports	PR-F	C	2,273,800	2,365,900
(6) PROGRAM TOTALS			5,905,700	6,154,000
PROGRAM REVENUE			5,905,700	6,154,000
FEDERAL	(	2,273,800)	(	2,365,900)
OTHER	(	3,631,900)	(	3,788,100)
TOTAL-ALL SOURCES		5,905,700		6,154,000

(7) MASS TRANSPORTATION ACTIVITIES

(f) General fund supplement to the transportation aids fund	GPR	C	3,500,000	3,500,000
(u) General program operations	SEG	A	0	0
(v) Mass transit aids	SEG	C	0	0
(w) Mass transit planning and demonstration projects	SEG	C	0	0
(wa) Special funds	SEG	C	0	0
(z) Federal highway and transit aids for urban areas	SEG-F	C	25,056,000	25,000,000
(7) PROGRAM TOTALS			3,500,000	3,500,000
GENERAL PURPOSE REVENUES			3,500,000	3,500,000
SEGREGATED FUNDS			25,056,000	25,000,000
FEDERAL	(	25,056,000)	(	25,000,000)
OTHER	(	0)	(	0)
TOTAL-ALL SOURCES		28,556,000		28,500,000

(8) TRANSPORTATION ADMINISTRATION AND PLANNING

(q) General program operations, administration	SEG	A	15,831,900	15,754,200
(qa) General program operations, planning	SEG	A	2,255,300	2,291,900
(qb) Data processing services	SEG	C	0	0
(qc) Auto pool operations	SEG	C	0	0
(y) Federal aid, highway planning	SEG-F	C	822,600	834,700
(ya) Federal aid, transportation	SEG-F	C	0	0
(z) Federal aids and grants	SEG-F	C	0	0
(8) PROGRAM TOTALS			18,909,800	18,880,800
SEGREGATED FUNDS			18,909,800	18,880,800
FEDERAL	(	822,600)	(	834,700)
OTHER	(	18,087,200)	(	18,046,100)
TOTAL-ALL SOURCES		18,909,800		18,880,800

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		3,680,000		3,680,000
PROGRAM REVENUE		5,905,700		6,154,000
FEDERAL	(	2,273,800)	(	2,365,900)
OTHER	(	3,631,900)	(	3,788,100)
SEGREGATED FUNDS		310,292,600		284,670,900
FEDERAL	(	60,174,000)	(	60,922,000)

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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	OTHER	( 250,118,600 )	( 223,748,900 )
	TOTAL-ALL SOURCES	319,878,300	294,504,900
20.398	WISCONSIN SOLID WASTE RECYCLING AUTHORITY		
(1)	SOLID WASTE RECYCLING		
(a)	General program operations	GPR C	500,000
20.398	DEPARTMENT TOTALS		0
	GENERAL PURPOSE REVENUES		500,000
	TOTAL-ALL SOURCES		500,000
	ENVIRONMENTAL RESOURCES FUNCTIONAL AREA TOTALS		
	GENERAL PURPOSE REVENUES	25,096,600	31,590,000
	PROGRAM REVENUE	7,022,600	8,318,000
	FEDERAL	( 3,383,000 )	( 4,522,200 )
	OTHER	( 3,639,600 )	( 3,795,800 )
	BOND REVENUE	0	0
	SEGREGATED FUNDS	346,669,600	322,136,900
	FEDERAL	( 66,948,100 )	( 67,566,100 )
	OTHER	( 279,721,500 )	( 254,570,800 )
	TOTAL-ALL SOURCES	378,788,800	362,044,900

SUBCHAPTER V  
HUMAN RELATIONS AND RESOURCES

20.425	EMPLOYMENT RELATIONS COMMISSION		
(1)	PROMOTION OF PEACE IN LABOR RELATIONS		
(a)	General program operations	GPR A	632,200
(g)	Publications	PR C	3,500
20.425	DEPARTMENT TOTALS		628,600
	GENERAL PURPOSE REVENUES		3,500
	PROGRAM REVENUE		632,200
	TOTAL-ALL SOURCES		635,700
			628,600
			3,500
			632,100
20.430	BOARD ON AGING		
(1)	IDENTIFICATION OF NEEDS OF THE ELDERLY		
(a)	General program operations	GPR A	28,200
(g)	Gifts and grants	PR C	0
20.430	DEPARTMENT TOTALS		33,900
	GENERAL PURPOSE REVENUES		0
	PROGRAM REVENUE		28,200
	TOTAL-ALL SOURCES		28,200
			33,900
			0
			0
			33,900
20.435	HEALTH AND SOCIAL SERVICES, DEPARTMENT OF		
(1)	PUBLIC HEALTH SERVICES		
(a)	General program operations	GPR A	4,232,400
(b)	Aids for county nurses	GPR S	67,000
(c)	Aids to tuberculosis sanatoria	GPR S	847,000
(d)	Ambulance services examining council	GPR S	0
(e)	Emergency medical services examining council	GPR S	0
(gm)	Licensing activities	PR C	1,200,600
(hm)	Internal services	PR C	446,900
(i)	Gifts and grants	PR C	14,200
(j)	Fees for accreditations	PR C	0
(kk)	Radiation protection act	PR C	15,300
(kz)	Reimbursement for medical supplies	PR C	11,500
(p)	Federal aid for public health	PR-F C	3,070,000
(pa)	Federal aid for hospital construction	PR-F C	2,332,200
(pb)	Other federal grants	PR-F C	340,700
(pc)	Mental retardation facilities construction, federal aid	PR-F C	29,800
(pd)	Mental health center construction, federal aid	PR-F C	580,000
			5,228,500
			67,000
			400,000
			6,600
			44,200
			1,301,900
			483,200
			14,200
			0
			15,700
			11,600
			3,015,000
			2,332,200
			340,700
			29,800
			580,000

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

		(1) PROGRAM		TOTALS			
GENERAL PURPOSE REVENUES				5,146,400		5,746,300	
PROGRAM REVENUE				8,041,200		8,124,300	
FEDERAL		(		6,352,700)	(	6,297,700)	
OTHER		(		1,688,500)	(	1,826,600)	
TOTAL-ALL SOURCES				13,187,600		13,870,600	
(2) MENTAL HEALTH SERVICES							
(a)	General program operations	GPR	A	61,958,600		62,940,200	
	Allocated to applied receipts	GPR	A	-33,672,600		-34,521,900	
	NET APPROPRIATION			28,286,000		28,418,300	
(aa)	Institutional repair and maintenance	GPR	A	507,700		507,700	
(b)	Community mental health services	GPR	A	12,046,200		33,010,900	
(bk)	Chronic long-term patient supplementation	GPR	B	600,000		1,200,000	
(c)	Developmental disabilities services	GPR	A	4,435,400		7,635,100	
(d)	Aids to county institutions	GPR	S	54,647,700		100,100	
(e)	Aids for interest on county construction loans	GPR	S	1,456,900		907,500	
(ee)	Principal repayment and interest	GPR	S	1,283,200		1,438,100	
(ef)	Lease rental payments	GPR	S	1,213,900		1,125,200	
(f)	Utilities and heating	GPR	S	1,413,700		1,397,700	
(g)	Farm operations	PR	C	240,400		253,800	
(h)	Activity therapy	PR	C	10,100		10,100	
(i)	Gifts and grants	PR	C	0		0	
(j)	Medical assistance revenue	PR	C	33,672,600		34,521,900	
(jm)	Alcoholic treatment facility inspection fees	PR	C	0		43,900	
(k)	Contracts for primary psychiatric care	PR	C	0		496,000	
(m)	Federal aid projects	PR-F	C	2,465,600		2,592,300	
(n)	Federal aid programs	PR-F	C	651,700		669,100	
(o)	Federal purchase of services	PR-F	C	7,052,900		8,768,000	
(2) PROGRAM							
TOTAL-ALL SOURCES				105,890,700		75,740,600	
GENERAL PURPOSE REVENUES				44,093,300		47,355,100	
PROGRAM REVENUE		(		10,170,200)	(	12,029,400)	
FEDERAL		(		33,923,100)	(	35,325,700)	
OTHER				149,984,000		123,095,700	
(3) CORRECTIONAL SERVICES							
(a)	General program operations	GPR	A	33,267,600		36,188,500	
(aa)	Institutional repair and maintenance	GPR	A	162,800		162,800	
(c)	Reimburse. claims of counties containing state inst.	GPR	S	39,300		39,300	
(d)	Purchased services for offenders	GPR	A	1,500,000		1,538,400	
(e)	Principal repayment and interest	GPR	S	1,148,600		1,115,600	
(ee)	Lease rental payments	GPR	S	1,213,200		1,177,100	
(f)	Utilities and heating	GPR	S	1,028,200		1,046,400	
(g)	Farm operations	PR	C	662,700		304,200	
(h)	Activity therapy	PR	C	17,300		14,600	
(i)	Gifts and grants	PR	C	0		0	
(j)	Prison industries	PR	C	2,652,700		2,688,800	
(jm)	Central generating station	PR	C	524,500		555,100	
(k)	Girls school benevolent fund	PR	C	1,000		1,000	
(km)	Absconding probationers	PR	C	6,000		6,000	
(kr)	Sale of land	PR	C	0		0	
(m)	Federal aids-projects	PR-F	C	1,411,700		1,406,100	
(n)	Federal aid programs	PR-F	C	750,000		750,000	
(3) PROGRAM							
TOTAL-ALL SOURCES				38,359,700		41,268,100	
GENERAL PURPOSE REVENUES				6,025,900		5,725,800	
PROGRAM REVENUE		(		2,161,700)	(	2,156,100)	
FEDERAL		(		3,864,200)	(	3,569,700)	
OTHER				44,385,600		46,993,900	
(4) FAMILY SERVICES							
(a)	General program operations	GPR	A	9,676,300		9,629,200	

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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(aa)	Institutional repair and maintenance	GPR	A	8,300	8,300
(b)	Foster care	GPR	A	2,797,200	3,517,600
(bb)	Improve services for aging	GPR	A	107,500	110,200
(c)	Social security aids;medical	GPR	S	88,858,700	125,724,600
(cc)	Special aid to counties for medical assis. in colonies	GPR	A	1,940,000	0
(d)	Social security aids; grants and administration	GPR	S	40,272,900	55,907,600
(dc)	Emergency assistance program	GPR	A	900,000	900,000
(df)	County administration	GPR	A	7,356,600	10,131,400
(dh)	Purchase of care and services	GPR	A	8,398,800	8,812,200
(dm)	Kidney disease aids	GPR	S	0	570,000
(dn)	Institutional child care	GPR	A	0	6,209,400
(e)	Other public assistance aids	GPR	S	1,245,000	1,913,100
(ed)	State supplement to federal SSI program	GPR	A	10,979,300	21,167,000
(eg)	State supplement, older Americans act grants	GPR	A	20,000	20,000
(eh)	Aids for interest on county construction loans	GPR	S	1,738,900	2,121,600
(f)	Utilities and heating	GPR	S	39,500	39,500
(g)	Computer related services	PR	C	0	0
(i)	Gifts and grants	PR	C	1,600	1,600
(j)	Grants and gifts to the div. of aging	PR	C	0	0
(k)	Professional training	PR	C	530,000	560,000
(m)	Federal aid projects	PR-F	C	97,700	68,800
(n)	Federal aid-programs	PR-F	C	5,238,300	5,129,200
(o)	Social security;federal aid medical	PR-F	C	159,152,600	184,931,900
(p)	Social security fed aids; grants and admin.	PR-F	C	145,135,900	146,020,800
	(4) P R O G R A M T O T A L S				
	GENERAL PURPOSE REVENUES			174,339,000	246,781,700
	PROGRAM REVENUE			310,156,100	336,712,300
	FEDERAL	(		309,624,500)	( 336,150,700)
	OTHER	(		531,600)	( 561,600)
	TOTAL-ALL SOURCES			484,495,100	583,494,000

## (5) VOCATIONAL REHABILITATION SERVICES

(a)	General program operations	GPR	A	1,594,800	2,362,200
(aa)	Institutional repair and maintenance	GPR	A	2,800	2,800
(b)	Disability determinations	GPR	S	3,500	3,500
(c)	Wisconsin service bureau for the deaf	GPR	A	36,100	38,600
(d)	Workshop for the blind	GPR	A	180,100	178,600
(e)	Purchased rehabilitation services	GPR	A	2,490,700	2,290,100
(f)	Utilities and heating	GPR	S	6,200	6,300
(i)	Gifts and grants	PR	C	83,600	83,600
(j)	Artificial limbs and appliances	PR	C	900	900
(jj)	Workshop for the blind	PR	C	439,500	455,100
(kz)	Homebound supplies	PR	C	3,200	3,200
(m)	Federal aid projects	PR-F	C	907,500	901,200
(n)	Federal aid programs	PR-F	C	5,415,800	6,105,500
(o)	Purchased rehabilitation services - federal	PR-F	A	9,809,200	10,944,400
(pm)	Federal reimbursement	PR-F	C	1,654,600	1,798,700
	(5) P R O G R A M T O T A L S				
	GENERAL PURPOSE REVENUES			4,314,200	4,882,100
	PROGRAM REVENUE			18,314,300	20,292,600
	FEDERAL	(		17,787,100)	( 19,749,800)
	OTHER	(		527,200)	( 542,800)
	TOTAL-ALL SOURCES			22,628,500	25,174,700

## (8) GENERAL ADMINISTRATION

(a)	General program operations	GPR	A	4,874,800	4,954,300
(f)	Utilities and heating	GPR	S	1,700	1,700
(g)	Data processing services	PR	C	35,000	35,000
(i)	Gifts and grants	PR	C	0	0
(j)	Central warehouse	PR	C	722,000	725,800
(k)	Collections at university hospitals	PR	C	0	0

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

(kk) Auto pool operations	PR	C	210,000	210,000
(m) Federal aid, projects	PR-F	C	0	0
(n) Federal aid, programs	PR-F	C	0	0
(o) Federal aid for civil defense	PR-F	C	0	0
(8) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			4,876,500	4,956,000
PROGRAM REVENUE			967,000	970,800
TOTAL-ALL SOURCES			5,843,500	5,926,800

20.435 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			332,926,500	379,374,800
PROGRAM REVENUE			387,597,800	419,180,900
FEDERAL	(		346,096,200)	( 376,383,700)
OTHER	(		41,501,600)	( 42,797,200)
TOTAL-ALL SOURCES			720,524,300	798,555,700

**20.440 HEALTH FACILITIES AUTHORITY**

(1) CONSTRUCTION OF HEALTH FACILITIES

(a) General program operations	GPR	C	0	0
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20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			0	0
TOTAL-ALL SOURCES			0	0

**20.445 INDUSTRY, LABOR AND HUMAN RELATIONS, DEPT. OF**

(1) INDUSTRY, LABOR AND HUMAN RELATIONS

(a) General program operations	GPR	A	5,632,800	5,945,500
(b) Committee on the employment of the handicapped	GPR	A	2,100	2,200
(c) Work incentive program	GPR	A	970,000	960,000
(e) Summer youth employment	GPR	A	100,000	100,000
(f) Death & disability benefit pay; public insurrections	GPR	S	0	0
(g) Gifts and grants	PR	C	400	5,400
(m) Federal funds	PR-F	C	870,000	870,000
(o) Federal funds, occupational safety	PR-F	C	917,900	916,600
(u) Unemployment administration fund; federal moneys	SEG-F	C	22,341,300	22,746,900
(v) Unemployment administration fund; state moneys	SEG	C	9,000	9,000
(w) Unemployment admin. fund work incentive program	SEG-F	C	5,156,500	5,096,800
(x) Employment security building projects	SEG-F	C	194,500	194,400
(y) Administrative financing account	SEG	C	0	0

(1) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			6,704,900	7,007,700
PROGRAM REVENUE			1,788,300	1,792,000
FEDERAL	(		1,787,900)	( 1,786,600)
OTHER	(		400)	( 5,400)
SEGREGATED FUNDS			27,701,300	28,047,100
FEDERAL	(		27,692,300)	( 28,038,100)
OTHER	(		9,000)	( 9,000)
TOTAL-ALL SOURCES			36,194,500	36,846,800

(5) DEATH BENEFITS

(a) Law enforce., correctional off. and firemen benefits	GPR	S	50,000	50,000
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(5) P R O G R A M T O T A L S				
GENERAL PURPOSE REVENUES			50,000	50,000
TOTAL-ALL SOURCES			50,000	50,000

(7) SEGREGATED FUNDS

(q) Death benefit fund	SEG	C	0	0
(r) Injuries indemnity fund	SEG	C	0	0

(7) P R O G R A M T O T A L S				
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			0	0

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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## 20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	6,754,900	7,057,700
PROGRAM REVENUE	1,788,300	1,792,000
FEDERAL	( 1,787,900) (	1,786,600)
OTHER	( 400) (	5,400)
SEGREGATED FUNDS	27,701,300	28,047,100
FEDERAL	( 27,692,300) (	28,038,100)
OTHER	( 9,000) (	9,000)
TOTAL-ALL SOURCES	36,244,500	36,896,800

## 20.455 JUSTICE, DEPARTMENT OF

## (1) ADMINISTRATIVE SERVICES

(a) General program operations	GPR A	323,900	331,200
(m) Federal aid	PR-F C	25,200	25,200
	(1) PROGRAM TOTALS		
GENERAL PURPOSE REVENUES		323,900	331,200
PROGRAM REVENUE		25,200	25,200
FEDERAL	(	25,200) (	25,200)
TOTAL-ALL SOURCES		349,100	356,400

## (2) LEGAL SERVICES

(a) General program operations	GPR A	1,951,300	2,136,700
(b) Special counsel	GPR S	75,000	75,000
(d) Legal expenses	GPR S	425,000	420,000
(m) Federal aid	PR-F C	109,500	55,700
	(2) PROGRAM TOTALS		
GENERAL PURPOSE REVENUES		2,451,300	2,631,700
PROGRAM REVENUE		109,500	55,700
FEDERAL	(	109,500) (	55,700)
TOTAL-ALL SOURCES		2,560,800	2,687,400

## (3) CRIMINAL INVESTIGATION

(a) General program operations	GPR A	2,272,100	2,424,000
(b) Aid to counties for law enforcement	GPR A	15,000	15,000
(m) Federal aid	PR-F C	228,400	392,900
	(3) PROGRAM TOTALS		
GENERAL PURPOSE REVENUES		2,287,100	2,439,000
PROGRAM REVENUE		228,400	392,900
FEDERAL	(	228,400) (	392,900)
TOTAL-ALL SOURCES		2,515,500	2,831,900

## (4) LAW ENFORCEMENT SERVICES

(a) General program operations	GPR A	1,903,100	2,022,200
(b) Training aids	GPR A	145,600	169,100
(g) Crime laboratory service fees	PR C	109,300	0
(h) Terminal charges	PR C	292,500	292,500
(m) Federal aid, state operations	PR-F C	159,300	158,200
(n) Federal aid, local assistance	PR-F C	376,900	376,900
	(4) PROGRAM TOTALS		
GENERAL PURPOSE REVENUES		2,048,700	2,191,300
PROGRAM REVENUE		938,000	827,600
FEDERAL	(	536,200) (	535,100)
OTHER	(	401,800) (	292,500)
TOTAL-ALL SOURCES		2,986,700	3,018,900

## 20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	7,111,000	7,593,200
PROGRAM REVENUE	1,301,100	1,301,400
FEDERAL	( 899,300) (	1,008,900)
OTHER	( 401,800) (	292,500)
TOTAL-ALL SOURCES	8,412,100	8,894,600

## 20.465 MILITARY AFFAIRS, DEPARTMENT OF

## (1) NATIONAL GUARD OPERATIONS

(a) General program operations	GPR A	1,205,200	1,253,000
(b) Repair and maintenance	GPR B	109,100	109,100
(c) Public emergencies	GPR S	143,600	93,600
(e) State service flags	GPR A	200	200
(f) Fuel	GPR S	270,800	305,800
(g) Military property	PR C	22,000	22,000
(m) Federal aid	PR-F C	1,095,500	1,144,400

## 20.465 DEPARTMENT TOTALS



**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

GENERAL PURPOSE REVENUES		1,728,900		1,761,700
PROGRAM REVENUE		1,117,500		1,166,400
FEDERAL	(	1,095,500)	(	1,144,400)
OTHER	(	22,000)	(	22,000)
TOTAL-ALL SOURCES		2,846,400		2,928,100

**20.485 VETERANS AFFAIRS, DEPARTMENT OF**

(1) HOME FOR VETERANS				
(a) General program operations	GPR	A	5,792,000	5,759,500
(c) Fuel	GPR	S	131,900	131,900
(d) Cemetery maintenance and beautification	GPR	A	1,000	1,000
(e) Lease rental payments	GPR	S	27,800	27,800
(f) Principal repayment and interest	GPR	S	191,400	191,600
(g) Home exchange	PR	C	60,000	61,500
(h) Gifts and bequests	PR	C	27,000	27,000
(i) Prepaid care	PR	C	0	0
(m) Federal aid	PR-F	C	0	0
(u) Construction	SEG	S	0	0
	(1) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			6,144,100	6,111,800
PROGRAM REVENUE			87,000	88,500
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			6,231,100	6,200,300

(2) LOANS AND AIDS TO VETERANS				
(b) Housing loan interest loss	GPR	S	430,000	738,300
(d) General fund loan to veterans trust fund	GPR	C	5,300,000	0
(e) Vietnam veteran educational grants	GPR	S	1,515,000	1,666,500
(f) General fund supplement to veterans trust fund	GPR	B	667,000	1,033,000
(m) Federal aid projects	PR-F	C	64,000	66,100
(u) Administration of loans and aids to veterans	SEG	A	1,686,300	1,468,800
(um) Veterans loans and aids	SEG	S	1,500,400	1,600,000
(v) Operation of memorial hall	SEG	A	31,200	31,700
(vm) Veterans memorial council	SEG	A	300	300
(vn) United Spanish war veterans	SEG	A	1,000	1,000
(w) Payments to veterans orgs. for claims service	SEG	S	24,600	24,600
(wn) Homes for needy veterans	SEG	C	10,000	0
(x) Veterans loans	SEG	C	0	0
(xm) Transfer to investment board	SEG	S	0	0
(y) Veterans housing loans and expenses	SEG	S	0	0
(z) Gifts	SEG	C	0	0
	(2) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			7,912,000	3,437,800
PROGRAM REVENUE			64,000	66,100
FEDERAL	(	64,000)	(	66,100)
SEGREGATED FUNDS			3,253,800	3,126,400
TOTAL-ALL SOURCES			11,229,800	6,630,300

(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
(a) General program operations	GPR	B	13,000	123,400
(b) Self insurance	GPR	S	0	0
(c) Capital reserve fund deficiency	GPR	C	0	0
	(3) PROGRAM	TOTALS		
GENERAL PURPOSE REVENUES			13,000	123,400
TOTAL-ALL SOURCES			13,000	123,400

<b>20.485 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			14,069,100	9,673,000
PROGRAM REVENUE			151,000	154,600
FEDERAL	(	64,000)	(	66,100)
OTHER	(	87,000)	(	88,500)
SEGREGATED FUNDS			3,253,800	3,126,400
TOTAL-ALL SOURCES			17,473,900	12,954,000

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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HUMAN RELATIONS AND RESOURCES			
FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		363,250,800	406,122,900
PROGRAM REVENUE		391,959,200	423,598,800
FEDERAL	(	349,942,900)	( 380,389,700)
OTHER	(	42,016,300)	( 43,209,100)
BOND REVENUE		0	0
SEGREGATED FUNDS		30,955,100	31,173,500
FEDERAL	(	27,692,300)	( 28,038,100)
OTHER	(	3,262,800)	( 3,135,400)
TOTAL-ALL SOURCES		786,165,100	860,895,200

**SUBCHAPTER VI  
GENERAL EXECUTIVE**

<b>20.505 ADMINISTRATION, DEPARTMENT OF</b>				
<b>(1) ADMINISTRATIVE SUPERVISION</b>				
<b>AND MANAGEMENT SERVICES</b>				
(a) General program operations	GPR	A	10,165,400	10,663,600
(b) Computer-assisted printing composition	GPR	B	0	0
(c) Land use planning grants	GPR	A	80,000	0
(d) Utilities and heating	GPR	S	1,202,500	1,311,900
(g) Private consultants	PR	C	2,000	0
(i) Merchandise and services	PR	C	11,156,300	11,173,300
(j) Gifts and donations	PR	C	0	0
(k) Identification card costs	PR	C	20,000	20,000
(m) Federal grants and contracts	PR-F	C	1,075,200	1,129,800
(n) Federal aid; local assistance	PR-F	C	1,717,200	1,717,200
	(1) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES			11,447,900	11,975,500
PROGRAM REVENUE			13,970,700	14,040,300
FEDERAL	(		2,792,400)	( 2,847,000)
OTHER	(		11,178,300)	( 11,193,300)
TOTAL-ALL SOURCES			25,418,600	26,015,800
<b>(2) MANAGEMENT CONSULTANTS</b>				
(a) Consultant services	GPR	B	200,000	175,000
	(2) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES			200,000	175,000
TOTAL-ALL SOURCES			200,000	175,000
<b>(3) ADJUDICATION OF CLAIMS</b>				
(a) Claims board	GPR	S	54,400	15,000
	(3) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES			54,400	15,000
TOTAL-ALL SOURCES			54,400	15,000
<b>(4) TAX APPEAL ADJUDICATION</b>				
(a) Adjudication of tax appeals	GPR	A	127,500	132,100
(b) Adjudication of equalization appeals	GPR	S	0	0
	(4) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES			127,500	132,100
TOTAL-ALL SOURCES			127,500	132,100
<b>(5) SPECIAL AND EXECUTIVE COMMITTEES</b>				
(a) General program operations	GPR	S	125,000	75,000
(b) Commission on the status of women	GPR	A	20,000	20,000
(c) Emergency energy assistance operations	GPR	A	0	150,000
(d) Solid waste recycling task force	GPR	B	80,000	0
(g) Gifts and grants	PR	C	0	0
(m) Federal aid	PR-F	C	100,000	100,000
	(5) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES			225,000	245,000
PROGRAM REVENUE			100,000	100,000
FEDERAL	(		100,000)	( 100,000)
OTHER	(		0)	( 0)
TOTAL-ALL SOURCES			325,000	345,000

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

(7) PERSONNEL BOARD					
(a)	General program operations	GPR	A	52,200	50,200
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				52,200	50,200
TOTAL-ALL SOURCES				52,200	50,200
(8) DIVISION OF HEALTH POLICY AND PLANNING					
(a)	General program operations	GPR	A	205,100	206,600
(m)	Federal aid	PR-F	C	117,000	117,000
(8) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				205,100	206,600
PROGRAM REVENUE				117,000	117,000
FEDERAL				( 117,000 )	( 117,000 )
TOTAL-ALL SOURCES				322,100	323,600
20.505 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				12,312,100	12,799,400
PROGRAM REVENUE				14,187,700	14,257,300
FEDERAL				( 3,009,400 )	( 3,064,000 )
OTHER				( 11,178,300 )	( 11,193,300 )
TOTAL-ALL SOURCES				26,499,800	27,056,700
20.510 ELECTIONS BOARD					
(1) ADMINISTRATION OF ELECTIONS					
(a)	General program operations	GPR	B	50,000	150,000
(b)	Presidential electors	GPR	S	0	0
20.510 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				50,000	150,000
TOTAL-ALL SOURCES				50,000	150,000
20.515 EMPLOYE TRUST FUNDS, DEPARTMENT OF					
(1) ADMINISTRATION OF BENEFIT PLANS					
(w)	General program operations	SEG	C	2,741,800	2,821,100
(1) PROGRAM TOTALS					
SEGREGATED FUNDS				2,741,800	2,821,100
TOTAL-ALL SOURCES				2,741,800	2,821,100
(2) BENEFIT AND COVERAGE PAYMENTS					
(a)	Retired public employe supplements	GPR	S	1,947,500	9,980,000
(b)	Old state employes benefits	GPR	S	3,500	3,100
(c)	Contingencies	GPR	S	0	0
(s)	Milwaukee teachers benefits	SEG	S	5,084,000	5,414,000
(u)	State teachers benefits	SEG	S	30,433,600	33,158,900
(v)	State and municipal employe benefits	SEG	S	26,151,600	28,549,600
(w)	Premium payments	SEG	S	32,730,000	40,146,000
(x)	Payments to the U.S. treasury	SEG	S	202,250,000	223,046,000
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,951,000	9,983,100
SEGREGATED FUNDS				296,649,200	330,314,500
TOTAL-ALL SOURCES				298,600,200	340,297,600
20.515 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				1,951,000	9,983,100
SEGREGATED FUNDS				299,391,000	333,135,600
TOTAL-ALL SOURCES				301,342,000	343,118,700
20.521 ETHICS BOARD					
(1) CODE OF ETHICS					
(a)	General program operations	GPR	A	40,000	63,200
(b)	Investigations	GPR	S	0	0
(g)	Gifts and grants	PR	C	0	0
20.521 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				40,000	63,200
PROGRAM REVENUE				0	0
TOTAL-ALL SOURCES				40,000	63,200

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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## 20.525 EXECUTIVE OFFICE

## (1) EXECUTIVE OFFICE AND RESIDENCE

OPERATIONS				
(a)	Staff salaries	GPR	A	372,600
(b)	General program operations	GPR	S	79,100
(c)	Contingent fund	GPR	S	77,600
(d)	Governors' conference dues	GPR	S	8,500
(e)	Disability board	GPR	S	0
(m)	Federal aid	PR-F	C	0
		(1) PROGRAM		TOTALS
GENERAL PURPOSE REVENUES				537,800
PROGRAM REVENUE				0
TOTAL-ALL SOURCES				537,800

## (2) HIGHWAY SAFETY COORDINATION

(m)	Federal aid, state operations	PR-F	C	157,800	156,000
(n)	Federal aid, local assistance	PR-F	C	1,020,500	1,220,500
(o)	Federal aid, state agencies	PR-F	C	954,600	954,600
	Allocated to other departments	PR-F	C	-954,600	-954,600
NET APPROPRIATION				0	0
(p)	Federal aid, highway safety promotion	PR-F	C	60,000	65,000
(q)	General program operations	SEG	A	157,800	156,000
		(2) PROGRAM		TOTALS	
PROGRAM REVENUE				1,238,300	1,441,500
FEDERAL		(		1,238,300)	(1,441,500)
SEGREGATED FUNDS				157,800	156,000
TOTAL-ALL SOURCES				1,396,100	1,597,500

## (3) COUNCIL ON CRIMINAL JUSTICE

(a)	General program operations	GPR	A	81,900	83,100
(b)	Planning and administration project aid, local assist.	GPR	B	61,000	61,000
(c)	Law enforcement improvement proj aid, local assist.	GPR	B	667,000	750,000
(d)	Law enforcement improvement proj aid state operations	GPR	B	700,000	700,000
(h)	Gifts and grants	PR	C	0	0
(m)	Federal aid, planning & admin., state operations	PR-F	C	737,600	748,100
(n)	Federal aid, planning & admin., local assistance	PR-F	C	550,000	550,000
(o)	Federal aid, law enforcement improve., state operations	PR-F	C	4,745,000	4,745,000
(p)	Federal aid, law enforcement improvement, local assist.	PR-F	C	6,870,000	6,870,000
		(3) PROGRAM		TOTALS	
GENERAL PURPOSE REVENUES				1,509,900	1,594,100
PROGRAM REVENUE				12,902,600	12,913,100
FEDERAL		(		12,902,600)	(12,913,100)
OTHER		(		0)	(0)
TOTAL-ALL SOURCES				14,412,500	14,507,200

## (4) COUNCIL FOR CONSUMER AFFAIRS

(a)	General program operations	GPR	A	50,000	50,000
		(4) PROGRAM		TOTALS	
GENERAL PURPOSE REVENUES				50,000	50,000
TOTAL-ALL SOURCES				50,000	50,000

## (5) MANPOWER PLANNING COUNCIL

(a)	General program operations	GPR	A	16,100	18,800
(m)	Federal aid	PR-F	C	200,000	200,000
		(5) PROGRAM		TOTALS	
GENERAL PURPOSE REVENUES				16,100	18,800
PROGRAM REVENUE				200,000	200,000
FEDERAL		(		200,000)	(200,000)
TOTAL-ALL SOURCES				216,100	218,800

## 20.525 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES				2,113,800	2,199,300
PROGRAM REVENUE				14,340,900	14,554,600
FEDERAL		(		14,340,900)	(14,554,600)
OTHER		(		0)	(0)
SEGREGATED FUNDS				157,800	156,000
TOTAL-ALL SOURCES				16,612,500	16,909,900

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

<b>20.536 INVESTMENT BOARD</b>						
(1) INVESTMENT OF FUNDS						
(h)	General program operations	PR	A	693,500		748,400
<b>20.536 DEPARTMENT TOTALS</b>						
	PROGRAM REVENUE			693,500		748,400
	TOTAL-ALL SOURCES			693,500		748,400
<b>20.545 LOCAL AFFAIRS AND DEVELOPMENT,</b>						
DEPARTMENT OF						
(1) ASSISTANCE TO WISCONSIN LOCALITIES						
(a)	General program operations	GPR	A	828,800		1,023,000
(b)	Community development grants	GPR	B	117,500		117,500
(c)	Aids to community action agencies	GPR	A	0		1,750,000
(f)	Planning aids	GPR	B	604,000		339,000
(g)	Plat review	PR	C	18,400		18,700
(h)	Gifts and grants	PR	C	0		0
(i)	Local government contributions	PR	C	370,100		377,100
(m)	Federal aid state operations	PR-F	C	320,500		301,500
(n)	Federal aid local assistance	PR-F	C	389,500		360,500
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,550,300		3,229,500
	PROGRAM REVENUE			1,098,500		1,057,800
	FEDERAL	(		710,000)	(	662,000)
	OTHER	(		388,500)	(	395,800)
	TOTAL-ALL SOURCES			2,648,800		4,287,300
(2) HOUSING ASSISTANCE						
(a)	General program operations	GPR	A	280,200		311,100
(b)	Housing development fund	GPR	B	100,000		100,000
(c)	Housing loans	GPR	B	10,000		10,000
(g)	Agency collections	PR	C	0		0
(h)	Gifts and grants	PR	C	0		0
(j)	Housing loans	PR	C	20,000		20,000
(m)	Federal aid, state operations	PR-F	C	0		0
(n)	Federal aid, local assistance	PR-F	C	0		0
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			390,200		421,100
	PROGRAM REVENUE			20,000		20,000
	TOTAL-ALL SOURCES			410,200		441,100
(3) EMERGENCY GOVERNMENT SERVICES						
(a)	General program operations	GPR	A	165,400		167,000
(b)	Medical supplies	GPR	C	0		0
(m)	Federal aid, state operations	PR-F	C	218,000		219,900
(n)	Federal aid, local assistance	PR-F	C	1,550,000		1,550,000
(v)	Emergency disaster fund	SEG	C	0		0
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			165,400		167,000
	PROGRAM REVENUE			1,768,000		1,769,900
	FEDERAL	(		1,768,000)	(	1,769,900)
	SEGREGATED FUNDS			0		0
	TOTAL-ALL SOURCES			1,933,400		1,936,900
(4) EXECUTIVE AND ADMINISTRATIVE SERVICES						
(a)	General program operations	GPR	A	415,400		405,700
(h)	Gifts and grants	PR	C	0		0
(m)	Federal aid, state operations	PR-F	C	0		0
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			415,400		405,700
	PROGRAM REVENUE			0		0
	TOTAL-ALL SOURCES			415,400		405,700
<b>20.545 DEPARTMENT TOTALS</b>						
	GENERAL PURPOSE REVENUES			2,521,300		4,223,300
	PROGRAM REVENUE			2,886,500		2,847,700
	FEDERAL	(		2,478,000)	(	2,431,900)
	OTHER	(		408,500)	(	415,800)
	SEGREGATED FUNDS			0		0
	TOTAL-ALL SOURCES			5,407,800		7,071,000

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

20.566 REVENUE, DEPARTMENT OF

(1) COLLECTION OF STATE TAXES					
(a) General program operations	GPR	A	10,113,400		10,385,200
(g) Administration of local sales tax	PR	C		0	0
(m) Federal aid	PR-F	C	31,700		0
(u) Motor fuel tax administration	SEG	A	434,900		442,100
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES			10,113,400		10,385,200
PROGRAM REVENUE			31,700		0
FEDERAL	(		31,700)	(	0)
OTHER	(		0)	(	0)
SEGREGATED FUNDS			434,900		442,100
TOTAL-ALL SOURCES			10,580,000		10,827,300

(2) STATE AND LOCAL FINANCE

(a) General program operations	GPR	A	2,831,500		3,534,200
(b) Reassessments and review	GPR	S	94,500		94,500
(c) Local assessment cost sharing	GPR	S	0		0
(d) County assessment aid	GPR	S	0		1,562,000
(g) Auditing of local units of government	PR	C	1,336,300		1,341,100
(m) Federal aids	PR-F	C	0		0
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES			2,926,000		5,190,700
PROGRAM REVENUE			1,336,300		1,341,100
TOTAL-ALL SOURCES			4,262,300		6,531,800

(3) ADMINISTRATIVE SERVICES

(a) General program operations	GPR	A	4,045,900		4,213,500
(b) Minnesota income tax reciprocity	GPR	S	10,000		10,000
(g) Processing services	PR	A	0		0
(m) Federal aid	PR-F	C	0		0
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES			4,055,900		4,223,500
PROGRAM REVENUE			0		0
TOTAL-ALL SOURCES			4,055,900		4,223,500

20.566 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			17,095,300		19,799,400
PROGRAM REVENUE			1,368,000		1,341,100
FEDERAL	(		31,700)	(	0)
OTHER	(		1,336,300)	(	1,341,100)
SEGREGATED FUNDS			434,900		442,100
TOTAL-ALL SOURCES			18,898,200		21,582,600

20.575 SECRETARY OF STATE

(1) GENERAL ADMINISTRATION					
(a) General program operations	GPR	A	322,700		285,500
(c) State seal	GPR	S	2,300		0

20.575 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			325,000		285,500
TOTAL-ALL SOURCES			325,000		285,500

20.585 TREASURER, STATE

(1) CUSTODIAN OF STATE FUNDS					
(a) General program operations	GPR	A	198,400		189,900
(b) Insurance	GPR	S	12,700		0
(g) Motor vehicle safety responsibility	PR	C	0		0
(i) State vehicle and aircraft receipts	PR	C	0		0

20.585 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			211,100		189,900
PROGRAM REVENUE			0		0
TOTAL-ALL SOURCES			211,100		189,900

20.590 UPPER GREAT LAKES REGIONAL COMMISSION

(1) DEVELOPMENT OF UPPER GREAT LAKES REGION					
(a) General program operations	GPR	A	71,200		71,200
(g) Gifts and grants	PR	C	0		0
(m) Federal aid	PR-F	C	100,000		100,000

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

<b>20.590 DEPARTMENT TOTALS</b>			
GENERAL PURPOSE REVENUES		71,200	71,200
PROGRAM REVENUE		100,000	100,000
FEDERAL	(	100,000)	( 100,000)
OTHER	(	0)	( 0)
TOTAL-ALL SOURCES		171,200	171,200

<b>GENERAL EXECUTIVE FUNCTIONAL AREA TOTALS</b>			
GENERAL PURPOSE REVENUES		36,690,800	49,764,300
PROGRAM REVENUE		33,576,600	33,849,100
FEDERAL	(	19,960,000)	( 20,150,500)
OTHER	(	13,616,600)	( 13,698,600)
BOND REVENUE		0	0
SEGREGATED FUNDS		299,983,700	333,733,700
FEDERAL	(	0)	( 0)
OTHER	(	299,983,700)	( 333,733,700)
TOTAL-ALL SOURCES		370,251,100	417,347,100

**SUBCHAPTER VII  
JUDICIAL**

<b>20.625 CIRCUIT AND COUNTY COURTS</b>				
<b>(1) COURT OPERATIONS</b>				
(a) Circuit courts	GPR	S	2,630,700	2,610,300
(b) County courts	GPR	S	4,292,000	4,296,400
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			6,922,700	6,906,700
TOTAL-ALL SOURCES			6,922,700	6,906,700

<b>(2) AID TO COUNTIES FOR CRIMINAL TRIALS OF INDIGENTS</b>				
(a) General program operations	GPR	S	250,000	200,000
	(2) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			250,000	200,000
TOTAL-ALL SOURCES			250,000	200,000

<b>20.625 DEPARTMENT TOTALS</b>			
GENERAL PURPOSE REVENUES		7,172,700	7,106,700
TOTAL-ALL SOURCES		7,172,700	7,106,700

<b>20.645 JUDICIAL COUNCIL</b>				
<b>(1) ADVISORY SERVICES TO THE COURTS AND LEGISLATURE</b>				
(a) General program operations	GPR	A	62,300	63,500
(m) Federal aid	PR-F	C	0	0

<b>20.645 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			62,300	63,500
PROGRAM REVENUE			0	0
FEDERAL	(	0)	( 0)	
TOTAL-ALL SOURCES			62,300	63,500

<b>20.680 SUPREME COURT</b>				
<b>(1) SUPREME COURT PROCEEDINGS</b>				
(a) General program operations	GPR	S	784,400	840,800
(m) Federal aid	PR-F	C	351,000	351,000
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			784,400	840,800
PROGRAM REVENUE			351,000	351,000
FEDERAL	(	351,000)	( 351,000)	
TOTAL-ALL SOURCES			1,135,400	1,191,800

<b>(2) ADMINISTRATOR OF COURTS</b>				
(a) General program operations	GPR	S	112,300	114,000
(m) Federal aid	PR-F	C	171,000	171,000
	(2) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			112,300	114,000
PROGRAM REVENUE			171,000	171,000
FEDERAL	(	171,000)	( 171,000)	
TOTAL-ALL SOURCES			283,300	285,000

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

(3) PUBLIC DEFENDER					
(a)	General program operations	GPR	S	177,400	179,400
(m)	Federal aid	PR-F	C	186,300	186,300
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				177,400	179,400
PROGRAM REVENUE				186,300	186,300
FEDERAL				( 186,300)	( 186,300)
TOTAL-ALL SOURCES				363,700	365,700
(4) BAR COMMISSIONERS					
(a)	Examination	GPR	A	5,600	5,600
(b)	Enforcement	GPR	S	49,300	49,300
(4) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				54,900	54,900
TOTAL-ALL SOURCES				54,900	54,900
(5) LAW LIBRARY					
(a)	General program operations	GPR	A	107,500	106,700
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				107,500	106,700
TOTAL-ALL SOURCES				107,500	106,700
20.680 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				1,236,500	1,295,800
PROGRAM REVENUE				708,300	708,300
FEDERAL				( 708,300)	( 708,300)
TOTAL-ALL SOURCES				1,944,800	2,004,100

JUDICIAL  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES		8,471,500		8,466,000
PROGRAM REVENUE		708,300		708,300
FEDERAL	(	708,300)	(	708,300)
OTHER	(	0)	(	0)
BOND REVENUE		0		0
SEGREGATED FUNDS		0		0
FEDERAL	(	0)	(	0)
OTHER	(	0)	(	0)
TOTAL-ALL SOURCES		9,179,800		9,174,300

SUBCHAPTER VIII  
LEGISLATIVE

20.710 BUILDING COMMISSION

(1) STATE OFFICE BUILDINGS					
(a)	Principal repayment and interest	GPR	S	0	0
(g)	Agency collections	PR	C	0	0
(h)	Lease rental payments	PR	S	0	0
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				0	0
PROGRAM REVENUE				0	0
TOTAL-ALL SOURCES				0	0
(2) BUILDING TRUST FUND					
(f)	Construction program	GPR	B	22,004,300	22,004,400
(u)	Aids for buildings	SEG	C	0	0
(x)	Building trust fund	SEG	C	0	0
(y)	Advance planning	SEG	C	0	0
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				22,004,300	22,004,400
SEGREGATED FUNDS				0	0
TOTAL-ALL SOURCES				22,004,300	22,004,400
(3) STATE BUILDING PROGRAM					
(a)	Principal repayment and interest	GPR	S	0	0
(b)	Principal repayment and interest	GPR	S	0	0
(c)	Lease rental payments	GPR	S	0	0
(g)	Principal repayment and interest	PR	S	0	0



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(w) Bonding services	SEG	S	0	0
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	0
PROGRAM REVENUE			0	0
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			0	0
<b>20.710 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			22,004,300	22,004,400
PROGRAM REVENUE			0	0
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			22,004,300	22,004,400
<b>20.725 GOVERNMENT OPERATIONS, BD. ON</b>				
(1) GENERAL FUND SUPPLEMENT				
(a) General program supplementation	GPR	B	1,143,400	525,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,143,400	525,000
TOTAL-ALL SOURCES			1,143,400	525,000
(2) SEGREGATED FUNDS				
(u) General program supplementation	SEG	S	0	0
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			0	0
(3) SUPPLEMENTAL APPROPRIATIONS				
FEDERAL AID REDUCTIONS				
(a) General emergency supplementation	GPR	B	1,000,000	0
(b) Social services supplementation	GPR	B	455,000	0
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,455,000	0
TOTAL-ALL SOURCES			1,455,000	0
(4) MATCHING FOR FEDERAL AID				
(a) State matching for coastal zone management planning	GPR	B	0	80,000
(b) Apostle Island planning	GPR	B	0	50,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	130,000
TOTAL-ALL SOURCES			0	130,000
(6) SCHOOLS IN FINANCIAL DISTRESS				
(a) General purpose revenue	GPR	S	0	0
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	0
TOTAL-ALL SOURCES			0	0
<b>20.725 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			2,598,400	655,000
SEGREGATED FUNDS			0	0
TOTAL-ALL SOURCES			2,598,400	655,000
<b>20.765 LEGISLATURE</b>				
(1) ENACTMENT OF STATE LAWS				
(a) General program operations	GPR	S	6,463,900	7,108,400
(b) Contingent expenses	GPR	B	5,000	5,000
(c) Legislative auxiliary services	GPR	S	640,000	548,000
(d) Legislative computer	GPR	A	0	45,000
(m) Nursing home ombudsman	PR-F	C	246,000	0
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,108,900	7,706,400
PROGRAM REVENUE			246,000	0
FEDERAL	(		246,000)	(0)
TOTAL-ALL SOURCES			7,354,900	7,706,400
(2) SPECIAL STUDY GROUPS				
(a) Joint survey comm. on retirement systems	GPR	A	62,100	71,100

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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(b) Commission on uniform state laws	GPR	A	8,000	9,300
(c) Interstate cooperation comm.	GPR	B	24,200	26,800
(ca) Interstate cooperation comm.; contingent expenditures	GPR	B	5,000	5,000
(cb) Membership in national associations	GPR	S	37,500	37,500
(e) Menominee Indians comm.	GPR	B	17,500	17,900
(em) Menominee restoration study	GPR	C	35,000	0
(f) Insurance laws study comm.	GPR	C	0	0
(h) Gifts and grants: Menominee Indians comm.	PR	C	0	0
(i) Gifts and grants: insurance laws study comm.	PR	C	0	0
(u) Highway problems study comm.	SEG	B	24,300	24,800
			(2) PROGRAM TOTALS	
GENERAL PURPOSE REVENUES			189,300	167,600
PROGRAM REVENUE			0	0
SEGREGATED FUNDS			24,300	24,800
TOTAL-ALL SOURCES			213,600	192,400

(3) LEGISLATIVE SERVICE AGENCIES				
(a) Revisor of statutes bureau	GPR	A	107,500	109,500
(b) Legislative reference bureau	GPR	B	544,900	558,500
(c) Legislative audit bureau	GPR	A	760,800	793,900
(d) Legislative fiscal bureau	GPR	B	257,700	395,800
(e) Legislative council	GPR	B	362,300	373,600
(ec) Council contingent expenses	GPR	B	1,000	1,000
(f) Joint comm. on legislative organization	GPR	C	0	0
(g) Gifts and grants to service agencies	PR	C	0	0
(m) Federal aid	PR-F	C	0	0
			(3) PROGRAM TOTALS	
GENERAL PURPOSE REVENUES			2,034,200	2,232,300
PROGRAM REVENUE			0	0
TOTAL-ALL SOURCES			2,034,200	2,232,300

20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			9,332,400	10,106,300
PROGRAM REVENUE			246,000	0
FEDERAL			( 246,000 )	( 0 )
OTHER			( 0 )	( 0 )
SEGREGATED FUNDS			24,300	24,800
TOTAL-ALL SOURCES			9,602,700	10,131,100

LEGISLATIVE FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			33,935,100	32,765,700
PROGRAM REVENUE			246,000	0
FEDERAL			( 246,000 )	( 0 )
OTHER			( 0 )	( 0 )
BOND REVENUE			0	0
SEGREGATED FUNDS			24,300	24,800
FEDERAL			( 0 )	( 0 )
OTHER			( 24,300 )	( 24,800 )
TOTAL-ALL SOURCES			34,205,400	32,790,500

SUBCHAPTER IX  
GENERAL APPROPRIATION

## 20.835 SHARED TAXES AND TAX RELIEF

(1) SHARED TAX ACCOUNT AND MINIMUM PAYMENTS				
(a) Shared tax supplement	LTR	S	0	0
(aa) Shared tax supplement	LTR	S	0	0
(ab) Manufacturing machinery and equipment reimbursement	LTR	S	0	16,500,000
(b) Minimum payments	LTR	S	2,400,000	1,000,000
(d) Earned interest on 1973 delayed payments	LTR	S	1,850,000	0

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(g)	Shared tax account	LTR	S	366,386,000	389,007,000
	Transfer to general property tax relief	LTR	S	-85,400,000	-105,400,000
	NET APPROPRIATION			280,986,000	283,607,000
	(1) PROGRAM		TOTALS		
	LOCAL TAX REVENUE			285,236,000	301,107,000
	TOTAL-ALL SOURCES			285,236,000	301,107,000
(2)	TAX RELIEF				
(a)	General property tax relief	LTR	A	115,071,000	90,071,000
	Transfer from shared tax account	LTR	A	85,400,000	105,400,000
	NET APPROPRIATION			200,471,000	195,471,000
(b)	Personal property tax relief	LTR	S	113,000,000	124,100,000
(c)	Homestead tax credit	LTR	S	35,000,000	37,000,000
	(2) PROGRAM		TOTALS		
	LOCAL TAX REVENUE			348,471,000	356,571,000
	TOTAL-ALL SOURCES			348,471,000	356,571,000
(3)	LOCAL SALES TAX				
(g)	Distributions	LTR	S	0	0
	(3) PROGRAM		TOTALS		
	LOCAL TAX REVENUE			0	0
	TOTAL-ALL SOURCES			0	0
(4)	MISCELLANEOUS SHARED TAXES				
(a)	Severance tax; distributions	LTR	S	30,000	30,000
(b)	Fire dept dues; distributions	LTR	S	1,807,000	1,990,000
(c)	Terminal tax distribution	LTR	S	435,000	405,000
(d)	Low-grade iron ore; distributions	LTR	S	90,000	90,000
	(4) PROGRAM		TOTALS		
	LOCAL TAX REVENUE			2,362,000	2,515,000
	TOTAL-ALL SOURCES			2,362,000	2,515,000
20.835	DEPARTMENT TOTALS				
	LOCAL TAX REVENUE			636,069,000	660,193,000
	TOTAL-ALL SOURCES			636,069,000	660,193,000
20.855	MISCELLANEOUS APPROPRIATIONS				
(1)	PORTRAITS OF FORMER GOVERNORS				
(a)	Purchase cost	GPR	S	0	0
	(1) PROGRAM		TOTALS		
	GENERAL PURPOSE REVENUES			0	0
	TOTAL-ALL SOURCES			0	0
(2)	AIDS				
(a)	Counties retirement costs	GPR	S	250,000	235,000
(b)	District attorney salary supplement	GPR	S	550,000	560,000
(c)	Local law enforcement aids	GPR	S	6,314,500	3,536,000
(d)	Family court commissioners' salary supplements	GPR	S	0	165,000
	(2) PROGRAM		TOTALS		
	GENERAL PURPOSE REVENUES			7,114,500	4,496,000
	TOTAL-ALL SOURCES			7,114,500	4,496,000
(3)	PAYMENTS FOR MUNICIPAL SERVICES				
(a)	Payments to municipalities	GPR	A	3,250,000	3,750,000
	(3) PROGRAM		TOTALS		
	GENERAL PURPOSE REVENUES			3,250,000	3,750,000
	TOTAL-ALL SOURCES			3,250,000	3,750,000
(4)	INTEREST ON OVERPAYMENT OF TAXES				
(a)	Interest payments	GPR	S	4,000	4,000
	(4) PROGRAM		TOTALS		
	GENERAL PURPOSE REVENUES			4,000	4,000
	TOTAL-ALL SOURCES			4,000	4,000
(5)	AMERICAN REVOLUTION BICENTENNIAL COMMISSION				
(a)	General program operations	GPR	C	0	76,700

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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(g) Gifts and grants	PR	C	13,800	0
(m) Federal grants	PR-F	C	98,400	265,000
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			0	76,700
PROGRAM REVENUE			112,200	265,000
FEDERAL	(		98,400)	( 265,000)
OTHER	(		13,800)	( 0)
TOTAL-ALL SOURCES			112,200	341,700
 (6) MARQUETTE-JOLIET TRICENTENNIAL				
(a) State subsidy	GPR	C	10,000	0
(g) Gifts and grants	PR	C	0	0
(m) Federal grants	PR	C	0	0
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			10,000	0
PROGRAM REVENUE			0	0
TOTAL-ALL SOURCES			10,000	0
 (7) MINNESOTA INCOME TAX RECIPROCITY				
(a) Payments to Minnesota	GPR	S	1,000,000	1,000,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,000,000	1,000,000
TOTAL-ALL SOURCES			1,000,000	1,000,000
 (8) SELECT COMMITTEE ON HEALTH AND SOCIAL SERVICES				
(a) Study expenditures	GPR	S	20,000	0
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			20,000	0
TOTAL-ALL SOURCES			20,000	0
 20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			11,398,500	9,326,700
PROGRAM REVENUE			112,200	265,000
FEDERAL	(		98,400)	( 265,000)
OTHER	(		13,800)	( 0)
TOTAL-ALL SOURCES			11,510,700	9,591,700
 20.865 PROGRAM SUPPLEMENTS				
(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments	GPR	S	0	0
(b) Incentive awards	GPR	S	0	0
(c) Pay plan adjustments	GPR	S	6,790,000	13,437,900
(cm) Collective bargaining agreements	GPR	S	7,030,000	14,490,000
Merit money in agency approp. for empl. in barg. units	GPR	S	-2,220,000	-4,490,000
NET APPROPRIATION			4,810,000	10,000,000
(d) Employer fringe benefit costs	GPR	S	0	674,700
(dm) Printing surcharge	GPR	A	215,000	0
(f) Insurance premiums	GPR	S	360,000	360,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			12,175,000	24,472,600
TOTAL-ALL SOURCES			12,175,000	24,472,600
 (2) CONTRACTUAL SERVICES				
(a) Office building rentals	GPR	S	250,000	350,000
(b) Parking rental costs; GEF	GPR	A	43,500	43,500
(c) Uncollectible shortages	GPR	S	0	0
(d) State deposit fund	GPR	S	0	0
(e) Maintenance of capitol and executive mansion	GPR	A	750,000	750,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,043,500	1,143,500
TOTAL-ALL SOURCES			1,043,500	1,143,500
 (3) TAXES, ASSESSMENTS AND SPECIAL CHARGES				
(a) Taxes and assessments	GPR	S	300,000	300,000
(3) PROGRAM TOTALS				

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

GENERAL PURPOSE REVENUES	300,000	300,000
TOTAL-ALL SOURCES	300,000	300,000

<b>20.865 DEPARTMENT TOTALS</b>		
GENERAL PURPOSE REVENUES	13,518,500	25,916,100
TOTAL-ALL SOURCES	13,518,500	25,916,100

**20.866 PUBLIC DEBT**

(1) BOND SECURITY AND REDEMPTION FUND			
(u) Principal repayment and interest	SEG S	55,333,800	67,609,500
Allocated from agency appropriations	SEG S	-55,333,800	-67,609,500
NET APPROPRIATION		0	0

(1) PROGRAM TOTALS		0	0
SEGREGATED FUNDS		0	0
TOTAL-ALL SOURCES		0	0

**(2) CAPITAL IMPROVEMENT AUTHORIZATIONS**

(s) University of Wisconsin; academic facilities	BR C	0	0
(t) University of Wisconsin; self-amortizing facilities	BR C	13,940,800	0
(tm) Nat.res.water pollution abate. and sewage collection fac.	BR C	50,600,000	0
(tp) Natural resources;recreation facilities	BR C	12,000,000	0
(u) Transportation;administrative facilities	BR C	0	0
(ug) Transportation;accelerated bridge improvements	BR C	11,849,800	0
(ur) Transportation accelerated highway improvements	BR C	59,000,000	0
(ut) Transportation; federally aided highway facilities	BR C	10,000,000	0
(v) Health and social services; mental health facilities	BR C	0	0
(w) Health and social services; correctional facilities	BR C	0	0
(x) Building commission;previous lease rental authority	BR C	0	0
(y) Bldg. comm.;housing state departments and agencies	BR C	0	0
(z) Building commission;other public purposes	BR C	0	0
(zd) Educational communications facilities	BR C	0	0
(zh) Public instruction;schools for deaf and blind	BR C	0	0
(zm) Veterans affairs;grand army home	BR C	0	0
(zz) Agriculture;self-amortizing facilities	BR C	0	0

(2) PROGRAM TOTALS		0	0
BOND REVENUE		157,390,600	0
TOTAL-ALL SOURCES		157,390,600	0

<b>20.866 DEPARTMENT TOTALS</b>			
BOND REVENUE		157,390,600	0
SEGREGATED FUNDS		0	0
TOTAL-ALL SOURCES		157,390,600	0

**GENERAL APPROPRIATIONS FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES		24,917,000	35,242,800
PROGRAM REVENUE		112,200	265,000
FEDERAL	(	98,400)	(265,000)
OTHER	(	13,800)	(0)
LOCAL TAX REVENUE		636,069,000	660,193,000
BOND REVENUE		157,390,600	0
SEGREGATED FUNDS		0	0
FEDERAL	(	0)	(0)
OTHER	(	0)	(0)
TOTAL-ALL SOURCES		818,488,800	695,700,800

## SUBCHAPTER II

## COMMERCE

**20.115 Agriculture, department of.** There is appropriated to the department of agriculture for the following programs:

(1) **FOOD AND TRADE REGULATION.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Meat inspection.* The amounts in the schedule for the department's meat inspection activities.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including receipts for the testing and analysis of seed under s. 94.45 (3) and for special and overtime meat inspection services under s. 97.42.

(i) *Pesticide control.* All moneys received under s. 94.68 for the registration and control of pesticides under ss. 94.67 to 94.71.

(j) *Weights and measures.* All moneys received under s. 98.04 (2) and from other state agencies for the performance of weights and measures services.

(k) *Dairy trade practices.* All moneys received under s. 100.201 (6) for the regulation of trade practices in the dairy industry under s. 100.201.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(2) **ANIMAL DISEASE AND PLANT PEST ERADICATION.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Animal disease indemnities.* Biennially, the amounts in the schedule for the payment of animal disease indemnities under ch. 95.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services.

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material, and vaccines, identification tags, seals and tools for livestock and poultry, to be used for the purchase and sale of such materials and supplies, including 35% of the moneys received for dog license fees under s. 174.09 for furnishing dog tags to counties.

(i) *Mink research.* All moneys received under s. 70.425 for mink research under s. 94.755.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(3) **MARKETING SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Fruit and vegetable grading.* The amounts in the schedule for fruit and vegetable grading services under ch. 93.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including moneys received for accounting or audit services under ss. 93.06 (6) (b), 100.06 (1) (c) and 100.07, and for fruit and vegetable grading or supervisory services under ss. 93.06 (1m) and 93.09 (10).

(i) *Marketing orders.* All moneys received under ch. 96 for the formulation, issuance, administration and enforcement of marketing orders and making refunds under s. 96.17.

(j) *Grain regulation.* Ninety-eight per cent of all moneys received under ch. 126, but any unencumbered balance in excess of \$200,000 as of June 30 of any year shall revert to the general fund.

(k) *Potato board; assessments.* All moneys received under s. 100.39 for the execution of the potato industry board's programs, the reimbursement of the department of agriculture for expenses incurred and permitted under s. 100.39 and making refunds of assessments under s. 100.39.

(km) *Potato board; gifts and grants.* All moneys received from gifts, donations, grants, bequests and devises to carry out the purposes for which made.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(4) **STATE FAIR AND RELATED PROGRAMS.**

(a) *Aid to agricultural societies.* The amounts in the schedule for the purpose of aid to the Wisconsin livestock breeders association for the execution of its functions under ss. 94.14 and 94.80.

(b) *Aids to county and district fairs.* The amounts in the schedule to provide state aids to counties and agricultural societies, associations or boards and to incorporated dairy or livestock associations, not to exceed \$10,000 per fair as provided in s. 93.23. If the total due to the several counties and agricultural societies under this paragraph exceeds the amount herein appropriated, the department shall equitably prorate this appropriation.

(c) *County and district fair administration.* The amounts in the schedule for general program operations.

(d) *Lease rental payments—Olympic ice rink.* From moneys allocated under s. 20.370 (7) (a), a sum sufficient for the payment of rentals on leases and subleases previously entered into pursuant to s. 22.41 for the Olympic ice rink.

(e) *Aids to world dairy expo, inc.* The amounts in the schedule for aids to the world

dairy expo, inc. to be used for the payment of premiums under s. 94.13.

(g) *Olympic ice rink operations.* All moneys received for, or on account of, the Olympic ice rink to be used for the operation of the ice rink.

(h) *State fair.* All moneys received for or on account of the state fair, state fair park or other events for general program operations. Any surplus of unexpended receipts on June 30 of each year shall be transferred to the appropriation under par. (i).

(i) *State fair—capital improvement.* The surplus of receipts transferred from par. (h), to be used for the acquisition of land, the payment of construction costs, including architectural and engineering services, furnishings and equipment, and temporary financing necessary to provide facilities for exposition purposes. Expenditures under this paragraph shall be approved by the board on government operations.

(j) *Principal repayment and interest—state fair development.* A sum sufficient from revenues earned under par. (h) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing state fair park facilities.

(8) **CENTRAL ADMINISTRATIVE SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations to provide central administrative services.

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material and supplies to be used for the purchase and sale of such material and supplies.

History: 1971 c. 125, 215; 1973 c. 90, 299, 333.

**20.124 Banking, office of the commissioner of.** There is appropriated to the office of the commissioner of banking for the following program:

(1) **SUPERVISION OF BANKS AND RELATED FINANCIAL AGENCIES.** (a) *Losses on public deposits.* A sum sufficient for the payment to public depositors of losses as defined by s. 34.01 (6) and the expenses of administration and any reinsurance costs. The aggregate of said payments shall not exceed the balance in the state deposit fund as of the close of business on June 30, 1955, plus interest at the rate of 2 1/2% per annum computed to the date of any such payment.

(g) *Agency collections.* Ninety per cent of all moneys received by the office for the execution of its functions.

(h) *Unclaimed funds.* All moneys received from unclaimed funds turned over to the state treasurer pursuant to s. 220.08 (14) for disposition in accordance with s. 220.08 (14).

(u) *State deposit fund.* A sum sufficient from the state deposit fund to carry out the purposes for which said fund was created and to be used as provided in ch. 34.

**20.135 Business development, department of.** There is appropriated to the department of business development for the following program:

(1) **PROMOTION OF ECONOMIC DEVELOPMENT.** (a) *General program operations.* The amounts in the schedule for the promotion of economic development under ch. 560.

(b) *Industrial development advertising.* Biennially, the amounts in the schedule for industrial development advertising.

(g) *Gifts and grants.* All moneys received from gifts, donations, grants, bequests and devises and all conference proceeds to carry out the purposes for which made.

(m) *Federal aid.* Any moneys received from the federal government as authorized by the governor under s. 16.54.

(x) *SBIC Fund.* All moneys received in the small business investment company fund, for the purposes of s. 560.06.

History: 1971 c. 321 ss. 6, 7, 17; 1973 c. 90, 108.

**20.141 Credit unions, office of the commissioner of.** There is appropriated to the office of the commissioner of credit unions for the following programs:

(1) **SUPERVISION OF CREDIT UNIONS.** (g) *General program operations.* Ninety per cent of all moneys received by the office for the supervision of credit unions under ch. 186.

History: 1971 c. 193; 1971 c. 307 s. 16.

**20.143 Housing finance, Wisconsin authority.** There is appropriated to the Wisconsin housing finance authority for the following program:

(1) **FACILITATION OF CONSTRUCTION OF HOUSING.** (a) *General program operations.* As a continuing appropriation, the amounts in the schedule for the purposes of ch. 234.

(b) *Capital reserve fund deficiency.* As a continuing appropriation, the amounts in the schedule to restore the capital reserve fund requirement in accordance with s. 234.15 (4).

History: 1971 c. 287; 1971 c. 307 s. 17; 1973 c. 208.

**20.145 Insurance, office of the commissioner of.** There is appropriated to the office of the commissioner of insurance for the following programs:

(1) **SUPERVISION OF THE INSURANCE INDUSTRY.** (g) *General program operations.* Ninety per cent of all moneys received under ss.

601.31, 601.32, 601.45 and 601.47 for general operations.

(2) SUPERVISION OF EMPLOYE WELFARE FUNDS. (g) *General program operations.* Ninety per cent of all moneys received under s. 211.07 for general program operations.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(3) STATE PROPERTY INSURANCE FUND. All moneys paid into the state property insurance fund under ch. 605, for the following purposes:

(a) *Reinsurance.* From the general fund, a sum sufficient for the purchase of reinsurance for the state property insurance fund as authorized under s. 604.04 (6).

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of moneys in the state insurance fund, for the payment of insurance losses, payments to the investment board pursuant to s. 20.536, payments to the general fund pursuant to s. 200.17 (4), loss adjustment expenses and fire rating bureau dues.

(4) STATE LIFE INSURANCE FUND. All moneys paid into the state life fund under ch. 607, for the following purposes:

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of moneys in the state life fund to carry out the purposes of that fund. Payments to the investment board pursuant to s. 20.536, payments to the general fund under s. 607.21 (4) and payments for medical examinations and inspection reports shall be charged directly to this subsection.

(5) WISCONSIN INDEMNITY FUND. For the indemnity fund:

(a) *General program operations.* A sum sufficient to carry out the purposes of ch. 608.

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of all moneys in the indemnity fund to carry out the purposes of said fund.

(6) INSURANCE SECURITY FUND. (u) *Insurance security fund receipts.* All moneys paid into the insurance security fund under ch. 646, excluding the temporary workmen's compensation insurance security fund under s. 646.23, to carry out the purposes of the insurance security fund under ch. 646.

(v) *Temporary workmen's compensation insurance fund.* All moneys paid into the temporary workmen's compensation insurance

security fund under s. 646.23, to carry out the purpose of the temporary fund.

History: 1971 c. 40 s. 93; 1971 c. 125 ss 51, 52, 53, 54, 55, 522 (1); 1973 c. 117, 333, 336.

**20.155 Public service commission.** There is appropriated to the public service commission for the following program:

(1) REGULATION OF PUBLIC SERVICES. (a) *General program operations.* The amounts in the schedule for the administration of its functions not otherwise covered by pars. (g) and (u), except that expenses of members of the commission and other administrative overhead shall be apportioned to the various activities conducted by the commission.

(g) *Utility and railroad regulation.* All moneys received by the commission under s. 184.10 (3), 196.85 or 196.855 for the regulation of utilities and railroad transportation. Receipts from the sale of miscellaneous printed reports and other copied material, the cost of which was originally paid under this paragraph, shall be credited herein.

(m) *Federal aid; natural gas pipeline safety.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purposes of the program.

(u) *Motor transportation regulation.* The amounts in the schedule from the state highway fund for the regulation of motor transportation under ch. 194.

History: 1971 c. 125; 1973 c. 90.

**20.165 Regulation and licensing, department of.** There is appropriated to the department of regulation and licensing for the following programs:

(1) GENERAL ADMINISTRATION. (a) *General program operations.* The amounts in the schedule for general program operations.

(c) *Clerical operations.* The amounts in the schedule for the performance of clerical and housekeeping functions which are consolidated under the direct control of the secretary.

(2) OCCUPATIONAL AND PROFESSIONAL REGULATION. (g) *Accounting examining board.* For the accounting examining board, 90% of all moneys received under ch. 442 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$19,100 in 1973-74 and \$19,400 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(gg) *Architects, professional engineers, designers and land surveyors, examining board of.* For the examining board of architects, professional engineers, designers and land



surveyors, 90% of all moneys received under ch. 443 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$40,500 in 1973-74 and \$32,300 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(gt) *Athletic examining board.* For the athletic examining board, 90% of all moneys received under ch. 444 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$2,700 in 1973-74 and \$2,600 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(hg) *Basic science examining board.* For the basic sciences examining board, 90% of all moneys received under ch. 445 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$3,000 in 1973-74 and \$3,100 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ht) *Chiropractic examining board.* For the chiropractic examining board, 90% of all moneys received under ch. 446 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$5,400 in 1973-74 and \$5,600 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(i) *Dentistry examining board.* For the dentistry examining board, 90% of all moneys received under ch. 447 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$17,000 in 1973-74 and \$17,300 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ic) *Hearing aid dealers and fitters examining board.* For the hearing aid dealers and fitters examining board, 90% of all moneys received under ch. 459 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$5,500 in 1973-74 and \$5,500 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ig) *Medical examining board.* For the medical examining board, 90% of all moneys

received under ch. 448 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$47,000 in 1973-74 and \$47,200 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(it) *Nurses, division of.* For the division of nurses, 90% of all moneys received under ch. 441 for the licensing, rule-making and regulatory functions of the division. From this paragraph, \$101,500 in 1973-74 and \$102,100 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the division under sub. (1) (c).

(iv) *Nursing education.* The unencumbered balance in par. (it) in excess of \$15,000 on June 30 of any year, as a continuing appropriation for nursing education as provided in s. 441.01 (5).

(iw) *Nursing home administrator examining board.* For the nursing home administrator examining board, 90% of all moneys received under ch. 456 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$11,200 in 1973-74 and \$11,300 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(j) *Optometry examining board.* For the optometry examining board, 90% of all moneys received under ch. 449 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$6,400 in 1973-74 and \$6,400 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(jg) *Pharmacy examining board.* For the pharmacy examining board, 90% of all moneys received under ch. 450, except as provided in par. (jt), for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$23,200 in 1973-74 and \$23,100 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(jt) *Pharmacy internship board.* For the pharmacy internship board, all moneys received under ch. 451 and 90% of that portion of each fee collected under s. 450.02 (3) and set aside for the use of the pharmacy internship board, for the licensing, rule-making and regulatory functions of the pharmacy internship board. From this paragraph, \$10,100 in 1973-74 and \$10,200 in 1974-75 shall be transferred to the general fund

as reimbursement for the clerical and house-keeping services provided to the examining board under sub. (1) (c).

(jw) *Psychology examining board.* For the psychology examining board, 90% of all money received under ch. 455 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$5,000 in 1973-74 and \$5,100 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(k) *Real estate examining board.* For the real estate examining board, 90% of all moneys received under ch. 452 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$99,100 in 1973-74 and \$99,600 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(kg) *Veterinary examining board.* For the veterinary examining board, 90% of all moneys received under ch. 453 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$6,200 in 1973-74 and \$6,300 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(kt) *Watchmaking examining board.* For the watchmaking examining board, 90% of all moneys received under ch. 454 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$3,700 in 1973-74 and \$3,800 in 1974-75 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(3) **BINGO CONTROL BOARD.** For the bingo control board:

(a) *General program operations.* The amounts in the schedule for general program operations under ch. 163.

(k) *Gifts and grants.* All moneys received by the board from gifts, grants, bequests and devises to carry out the purposes, not inconsistent with ch. 163, for which made or received.

History: 1971 c. 125; 1973 c. 90, 156, 333.

**20.175 Savings and loan, office of the commissioner of.** There is appropriated to the office of the commissioner of savings and loan for the following program:

(1) **SUPERVISION OF SAVINGS AND LOAN ASSOCIATIONS.** (g) *General program operations.* Ninety per cent of all moneys received by the

office for the supervision of savings and loan associations under ch. 215.

**20.185 Securities, office of the commissioner of.** There is appropriated to the office of the commissioner of securities for the following program:

(1) **REGULATION OF THE SALE OF SECURITIES AND CORPORATE TAKE-OVERS.** (a) *General program operations.* The amounts in the schedule for the regulation of the sale of securities and the regulation of corporate take-over offers under ch. 552.

(2) **FRANCHISE INVESTMENT REGULATION.** (a) *General program operations.* The amounts in the schedule for the regulation of franchise investments under ch. 553.

History: 1971 c. 241, 300; 1973 c. 90

### SUBCHAPTER III

#### EDUCATION

**20.215 Arts board.** There is appropriated to the arts board for the following program:

(1) **SUPPORT OF ARTS PROJECTS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Gifts and grants.* All moneys received as gifts or grants for the purposes for which made.

(m) *Federal grants.* All moneys received from the federal government for the purposes of carrying out this subsection.

History: 1973 c. 90

**20.225 Educational communications board.** There is appropriated to the educational communications board for the following program:

(1) **INSTRUCTIONAL TECHNOLOGY.** (a) *General program operations.* The amounts in the schedule to carry out its functions under ss. 39.11 and 39.13. From the amounts appropriated by this paragraph during the 1971-73 biennium, the board shall allocate not to exceed \$50,000 for the purchase of contractual services from commercial television stations to provide educational television network coverage to the areas of Dodge, Fond du Lac, Green Lake, Marquette, Adams, Waushara and Sauk counties which are not covered by the state network.

(b) *Utilities and heating.* A sum sufficient to pay for the use of electricity, water and sewage services and to cover the cost of fuels and purchased heat for space heating.

(c) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of

facilities approved by the building commission for operation by the educational communications board.

(d) *Statewide educational television and radio programming.* Biennially, the amounts in the schedule for the purposes provided in s. 39.11 (6). Funds appropriated under this section shall be used by the educational communications board and the requesting agency for the acquisition or leasing of media programs for the state's radio and television networks, or for contracting for production of media programs.

(g) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made.

(h) *Instructional material.* All moneys received from the sale of instructional material, under s. 39.11 (16), for the cost of providing such material.

(m) *Federal grants.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purposes for which made and received.

History: 1971 c. 125; 1973 c. 90, 333

### 20.235 Higher educational aids board.

There is appropriated to the higher educational aids board for the following programs:

(1) STUDENT SUPPORT ACTIVITIES. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Tuition grants.* A sum sufficient for the purposes of s. 39.30.

(c) *Loan forgiveness for critical manpower occupations.* A sum sufficient for the purposes of s. 39.43.

(e) *Minnesota-Wisconsin student reciprocity agreement.* A sum sufficient for the purposes of s. 39.47.

(f) *Honor scholarships.* A sum sufficient for the purposes of s. 39.31.

(fa) *Student loan interest.* A sum sufficient for interest on investments under s. 25.17 (3) (bf) if the amounts appropriated under par. (h) and (m) are insufficient.

(fb) *Indian student assistance.* A sum sufficient to carry out the purposes of s. 39.38.

(fc) *Talent incentive.* Biennially, the amounts in the schedule to carry out the purposes of s. 39.39.

(fd) *Educational manpower grants.* Biennially, the amounts in the schedule to carry out the purposes of s. 39.40.

(fe) *Wisconsin higher education grants.* Biennially, the amounts in the schedule to carry out the purposes of s. 39.435.

(g) *Student loans.* The principal repaid on student loans made under ss. 39.32 and 49.42, 1963 stats., and all moneys received as an advance from the investment board, under s.

25.17 (3) (bf), to be used for additional loans under s. 39.32 and for repayment of advances by the investment board. The state auditor may annually audit the portfolio of student loans and notes thereon in the possession of the higher educational aids board and report his determination of the current condition of the student notes receivable portfolio to the investment board, the higher educational aids board and the department of administration.

(h) *Student interest payments.* All moneys received as interest on loans made under s. 39.32 and 49.42, 1963 stats., for the payment of interest under s. 25.17 (3) (bf).

(i) *Gifts and grants.* All moneys received from gifts and grants for the purposes for which made.

(j) *Centralized collections.* All moneys received from institutions for centralized collection services.

(k) *Write-off of defaulted student loans.* All moneys originally appropriated for student loans other than moneys advanced from the investment board for write-off of defaulted student loans made under s. 49.42, stats. 1963, and s. 39.32.

(m) *Federal interest payments.* All moneys received as interest payments from the federal government under P.L. 89-287 and P.L. 89-329 as amended for the payment of interest under s. 25.17 (3) (bf).

(n) *Federal aid; state operations.* All moneys received from federal funds under s. 16.54 as authorized by the governor to carry out the purpose for which made.

(no) *Federal aid; aids to individuals and organizations.* All moneys received from federal funds under s. 16.54 as authorized by the governor to carry out the purpose for which made.

(2) INSTITUTIONAL SUPPORT ACTIVITIES. (i) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made.

(m) *General program operations.* All moneys received from federal aids and grants for general program operations.

(n) *Federal aid; state operations.* All moneys received from federal funds under s. 16.54 as authorized by the governor to carry out the purpose for which made.

(no) *Federal aid; aids to individuals and organizations.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

(3) EDUCATIONAL OPPORTUNITY ACTIVITIES. (a) *General program operations.* The amounts in the schedule for general program operations.

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(i) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made and received.

(m) *Federal aid; state operations.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

(mo) *Federal aid; aids to individuals and organizations.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

**(4) DENIAL EDUCATION CONTRACT.** (a) *General program operations.* The amounts in the schedule for support of those Wisconsin residents enrolled as full-time students in the pursuit of a doctor of dental surgery (D.D.S.) degree. An amount of \$3,000 per year shall be disbursed under s. 39.46 for each Wisconsin resident enrolled as a full-time student. The maximum number of Wisconsin residents to be funded under this appropriation are as follows: in 1973-74, 435; and in 1974-75, 454.

History: 1971 c. 44; 1971 c. 125 ss. 62, 63, 64, 65, 66, 522 (1); 1971 c. 211; 1973 c. 90, 243, 333.

**20.245 Historical society.** There is appropriated to the historical society for the following program:

**(1) COLLECTION AND PRESERVATION OF HISTORICAL MATERIALS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Archaeological society quarterly.* The amounts in the schedule for printing the archaeological society quarterly.

(bm) *Distribution of the history of Wisconsin.* As a continuing appropriation, the amount in the schedule for the distribution of a 6-volume set of the history of Wisconsin to each of the currently existing public middle school, junior high school, senior high school, vocational, technical and adult education school, state-supported college and university libraries, all public libraries and upon their request to county and local affiliated historical societies in this state. Private and parochial school libraries, in addition to any other interested residents of this state, may receive copies at cost. The amounts shall be released to the historical society beginning in 1973 in accordance with the production schedule.

(c) *Heat.* A sum sufficient to reimburse the board of regents of the university of Wisconsin system for heat supplied the historical society.

(d) *Historic sites acquisition and development.* Biennially from moneys allocated under s. 20.370 (7) (a), the amounts in the schedule for historic sites acquisition and development under s. 44.02 (20).

(f) *Historic sites operations and maintenance.* From moneys allocated under s. 20.370 (7) (a), the amounts in the schedule for historic sites operation and maintenance under s. 44.02 (20).

(g) *Fines and collections.* All fines, fees or other moneys received by the society, except such moneys as are otherwise specifically appropriated by law.

(h) *Trust funds.* All moneys, securities or other assets received from gifts, grants, bequests or devises, including those made to the historical markers council under s. 44.15, to be used to carry out the purposes for which made or received. Gifts or bequests which, because of the stipulation of the donor or the provisions of the bequests, must be invested shall be placed under the management and supervision of the investment board. The income from such investments shall be credited to this appropriation and, except where reinvestment is required by the terms of the gift or bequest, shall be expended by the historical society in accordance with provisions of the trust, gift or bequest.

(m) *Federal funds.* All federal funds received as authorized by the governor under s. 16.54 in carrying out the purposes of the program.

History: 1971 c. 100 s. 23; 1971 c. 125; 1973 c. 30, 90

**20.250 Medical college of Wisconsin.** There is appropriated to the medical college of Wisconsin, inc., for the following program:

**(1) TRAINING OF HEALTH MANPOWER.** (a) *General program operations.* The amounts in the schedule for medical education, teaching and research.

History: 1971 c. 125.

**20.255 Public instruction, department of.** There is appropriated to the department of public instruction for the following programs:

**(1) ASSURING EQUAL EDUCATIONAL OPPORTUNITIES THROUGH LOCAL EDUCATIONAL AGENCIES.** (a) *General program operations.* The amounts in the schedule for the improvement of curriculum, instruction and educational resources for local educational agencies, including the matching of federal funds available under the national defense education act or other applicable federal acts or programs.

(b) *Teacher aides and language training support.* The amounts in the schedule, to be released to the board of school directors of the Milwaukee school system upon the approval of the state superintendent, for the purpose of operating interrelated language skill centers to provide remedial efforts in reading, writing, mathematics and other basic communication skills. The state superintendent shall also approve release of funds available under this

appropriation to the board of school directors for operation of teacher aide programs.

(c) *Direct aids for handicapped children.* A sum sufficient for the payment of aids and scholarships under ss. 115.53, 115.56 and 115.57.

(d) *State aids for handicapped children and private school pupils with certain health treatment needs.* A sum sufficient for the payment of aids under ss. 115.88 (1) to (7) and 118.255.

(db) *Screening aids.* The amounts in the schedule for local screening activities under s. 115.881. Aids to any county, agency or school district shall not be paid under this paragraph until all claims for such aids have been submitted to and approved by the state superintendent. Aids under this paragraph shall be paid during the school year in which the screening activities are conducted.

(e) *Home instruction aids for handicapped children.* A sum sufficient for home instruction or extension courses under subch. IV of ch. 115.

(f) *Elementary and high school aid.* Biennially, the amounts in the schedule for the payment of educational aids provided in subch. I of ch. 121, less the amounts charged to the appropriation under par. (fa) and less the amounts received as applied receipts under par. (k).

(fa) *Elementary and high school aid: federal revenue sharing.* A sum sufficient equivalent to the revenue received under the state and local fiscal assistance act of 1972 (P.L. 92-512) and interest thereon to be used for the payment of educational aids provided under subch. I of ch. 121. This appropriation shall be fully utilized annually and the balance of any aid payments due under subch. I of ch. 121 shall be charged to the appropriation under par. (f).

(fb) *Special tuition payments.* The amounts in the schedule for payment of tuition of children in foster homes attending school under s. 121.79 (1) (a) to (e), and for payment of tuition and transportation to school districts under s. 121.79 (1) (d).

(fc) *Cooperative educational service agencies.* The amounts in the schedule for the payment of a maximum of \$35,900 in 1973-74 and \$36,300 annually thereafter to each cooperative educational service agency, for the current operational expenses of these agencies and \$80,000 annually to reimburse the agencies for agency school committee expenses under s. 116.52 (3). In addition, from funds available under this appropriation, the state superintendent may provide aid to school districts and cooperative educational service agencies for the development of data processing services on a regional basis.

(fd) *Special needs.* Biennially, the amounts in the schedule for financial grants pursuant to subch. V of ch. 115 of which \$250,000 shall be appropriated at the discretion of the state superintendent to enhance the educational opportunities of pupils who come from socially, economically or culturally disadvantaged environments. Grants under this paragraph shall be paid during the school year in which the approved program is operated.

(fe) *State school lunch aid.* A sum sufficient for the payment of school lunch aids to school districts pursuant to s. 115.34 (2).

(ff) *Nutritional improvement for elderly.* A sum sufficient for the payment of aids to school districts for programs established pursuant to s. 115.345 for nutritional improvement for the elderly.

(fh) *Transportation aids.* Biennially, the amounts in the schedule for the payment of state aid for transportation of pupils under subch. II of ch. 121 of which \$250,000 shall be apportioned upon the approval of the state superintendent among school districts which are unable to provide the transportation required by that subchapter on the sum provided by a 2-mill tax levy on their equalized valuations and the normal transportation aids, and for aids to counties for transportation of crippled children to and from the Wisconsin orthopedic hospital for children or any other hospital, or for mentally handicapped children including those who are mentally retarded or emotionally disturbed, or epileptics referred to any approved evaluation center, such aid to be distributed as provided in s. 142.05 (3).

(h) *Gifts, grants and trust funds.* All moneys received from gifts, grants and donations to carry out the purposes for which made.

(hz) *Gifts, grants and trust funds; aids to individuals and organizations.* All moneys received from gifts, grants and donations to be paid to individuals or to nongovernmental organizations.

(i) *Publications.* All moneys received from the sale of publications, as authorized by subch. II of ch. 115, for the publication of such materials.

(j) *School lunch handling charges.* All moneys received from contracts made pursuant to s. 115.34, under which food products granted to the state by the federal government are utilized for the transportation, warehousing, processing and insuring of such food products.

(k) *Negative aid payments.* Biennially, all moneys received as negative aid payments under s. 121.08 (3) to be applied to elementary and high school aid payments under par. (f).

(m) *Federal aids; state operations.* All federal moneys received as authorized under s. 16.54 to

carry out the purposes for which made and received.

(mn) *Federal aids; local assistance.* All federal moneys received as authorized under s. 16.54 to aid local governmental units or agencies.

(mo) *Federal aids; individuals and organizations.* All federal moneys received as authorized under s. 16.54 to directly or indirectly aid or assist individuals or nongovernmental organizations. Any funds received in repayment for expenditures made under this paragraph for appliances, X-rays, emergency hospitalization, emergency medical care or transportation to or from a hospital, for crippled children under orthopedic care, which had been authorized by the division for handicapped children, pending other arrangements for final payments, shall be credited to this appropriation.

(q) *Driver education; state operations.* The amounts in the schedule from the allocation made under s. 20.395 (1) (q) for the administration of the driver education program.

(r) *Driver education; local assistance.* The amounts in the schedule from the allocation made under s. 20.395 (1) (q) to be distributed to school districts which operate driver education courses in accordance with s. 121.15. The distribution shall be made to school districts upon such reports in such form and containing such information as the state superintendent requires.

(s) *School library aids.* All moneys received as the common school fund income to be distributed as provided in ss. 25.23 and 43.70.

**(2) ASSURING EQUAL EDUCATIONAL OPPORTUNITIES THROUGH RESIDENTIAL SCHOOLS FOR HANDICAPPED STUDENTS.** (a) *General program operations.* The amounts in the schedule for the operation and maintenance of the Wisconsin schools for the deaf and the visually handicapped, including the matching of federal funds.

1. "Maintenance credits." All moneys received in reimbursement for services rendered institutional employes, participants in institutes and training programs and visitors at the state schools for the deaf and the visually handicapped under s. 115.52 (6) to be refunded to the appropriation made by this paragraph. Such reimbursements shall be accumulated in an account named "maintenance credits".

2. "Contingent fund." From the appropriation made by this paragraph there is allotted to each institution, subject to the approval of the board on government operations, such sums as are necessary to be used as a contingent fund to be expended as provided in s. 20.920.

(b) *Utilities and heating.* A sum sufficient to cover the cost of utilities at the schools for the

deaf and visually handicapped, including electricity, water, sewage service and fuel used for space heating at the 2 schools and applicable freight charges. Coal or fuel oil purchases under this paragraph shall be pursuant to s. 16.71 (4) and payments for coal purchased hereunder shall be made as provided in s. 16.91.

(c) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of institutional facilities for the deaf and blind under s. 115.52.

(g) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy at the 2 schools to be used for the purchase of necessary materials, equipment and supplies for activity therapy.

(h) *Gifts, grants and trust funds.* All moneys received from gifts, grants and donations to carry out the purposes for which made, and all moneys received under s. 46.03 (3), 1939 stats., to be used in accordance with the trust.

(m) *Federal aids; state operations.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

**(3) IMPROVING LIBRARY SERVICES.** (a) *General program operations.* The amounts in the schedule for improvement of library services, including the matching of federal funds.

(c) *Public library systems planning grants.* Biennially, the amounts in the schedule for planning grants under s. 43.23.

(d) *Aid to public library systems.* Biennially, the amounts in the schedule for state aid under s. 43.24.

(h) *Gifts, grants and trust funds.* All moneys received from gifts, grants and donations to carry out the purposes for which made.

(hz) *Gifts, grants and trust funds; aids to individuals and organizations.* All moneys received from gifts, grants and donations to be paid to individuals or to nongovernmental organizations.

(m) *Federal aids; state operations.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

(mn) *Federal aids; local assistance.* All federal moneys received as authorized under s. 16.54 to aid local governmental units or agencies.

(mo) *Federal aids; individuals and organizations.* All federal moneys received as authorized under s. 16.54 to aid or assist individuals or nongovernmental organizations.

(4) MEDICAL CARE AIDS. (a) *Cystic fibrosis aids*. Biennially, the amounts in the schedule for cystic fibrosis treatment aids under s. 146.36.

History: 1971 c. 42, 56, 125; 1971 c. 152 s. 38; 1971 c. 154 s. 80; 1971 c. 211 ss. 24, 126; 1971 c. 215; 1973 c. 89 s. 20 (2); 1973 c. 90, 190, 243, 300, 307, 333, 336.

The state superintendent may not include the purchase of busses, equipment and cost of instructional items for aids in training driver education teachers as necessary cost of administration of the driver education program in the public schools. 58 Atty. Gen. 138.

the university of Wisconsin system for the following program:

(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE. (a) *General program operations*. 1. The amounts in the schedule for the purpose of the educational and general and related programs which are further allocated by organizational cluster as follows: [See Figure 20.285 (1) (a) 1. following]

**20.285 University of Wisconsin system.**  
There is appropriated to the board of regents of

Figure 20.285 (1) (a) 1.;

Organizational Cluster		1973-74	1974-75
Doctoral campuses	GPR	101,303,100	99,274,900
	Academic fees	35,311,000	36,758,400
	Subtotal	(136,614,100)	(136,033,300)
Nondoctoral campuses	GPR	80,547,500	76,743,100
	Academic fees	33,317,300	34,299,800
	Subtotal	(113,864,800)	(111,042,900)
Center system	GPR	8,263,000	8,108,400
	Academic fees	2,413,200	2,515,600
	Subtotal	(10,676,200)	(10,624,000)
Extension	GPR	14,066,100	14,032,200
	Academic fees	729,100	787,800
	Subtotal	(14,795,200)	(14,820,000)
Central admin- istration	GPR	3,544,500	3,524,900
Faculty compen- sation and program funds	GPR	17,064,500	34,151,000
	Academic fees	-210,000	-210,000
	Subtotal	(16,854,500)	(33,941,000)
General program operations par. (ac)	GPR	—	-14,679,200
TOTAL	GPR	224,788,700	221,155,300
	Academic fees	71,560,600	74,151,600
	GRAND TOTAL	296,349,300	295,306,900

2. Due to the implementation of the merger of the former ch. 36 and ch. 37 institutions, transfers between the above allocations are permitted under s. 16.50. In addition, transfers between the following subprograms shall be

reported quarterly to the department of administration. Funds for these subprograms shall be allocated as follows: [See Figure 20.285 (1) (a) 2. following]

Figure 20.285 (1) (a) 2.:

Subprograms		1973-74	1974-75
Instruction	GPR	92,032,000	77,922,500
	Academic fees	71,560,600	74,151,600
	Subtotal	(163,592,600)	(152,074,100)
Research	GPR	14,842,900	14,437,300
Public service	GPR	15,439,600	15,786,200
Academic support and student services	GPR	34,672,500	33,743,400
Institutional support	GPR	56,692,700	54,757,700
Faculty compensation	GPR	11,109,000	24,508,200
TOTAL	GPR	224,788,700	221,155,300
	Academic fees	71,560,600	74,151,600
	GRAND TOTAL	296,349,300	295,306,900

(ab) *Student aid.* The amounts in the schedule for aids to students.

(ac) *General program operations.* The amounts in the schedule for general program operations funds in 1974-75.

(b) *State veterans and public patient treatment.* A sum sufficient for the treatment of state dependents and public patients under s. 142.08 and for the treatment of veterans under s. 142.10.

(c) *Utilities and heating.* A sum sufficient to pay for the use of electricity, water and sewer and to cover the cost of coal or other fuels used for heating or cooling, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payment for coal purchased hereunder shall be made as provided in s. 16.91. This program expenditure shall be reimbursed from par. (h) for the cost of all charges, including transportation, properly allocable to auxiliary enterprises.

(d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of university academic facilities.

(da) *Lease rental payments.* A sum sufficient to pay the rentals required to be made on academic facilities under leases entered into under ss. 36.06 and 37.02, 1969 stats.

(db) *Self-amortizing facilities principal and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for any amounts advanced to meet principal and interest costs on self-amortizing university facilities whenever the combined balances of all accounts of activities, of any

campus, included in par. (h) are insufficient, as determined by the department of administration, to make transfers to pars. (gb) and (gc) as required by par. (h). Amounts advanced under the authority of this paragraph shall be repaid to the general fund in instalments to be determined jointly by the department of administration and the campus concerned.

(e) *Enrollment increase funding.* A sum sufficient for funding enrollment increases over original budget estimates as provided by sub. (2) (c).

(f) *Board on soil and water conservation districts.* The amounts in the schedule for the payment of aids to soil and water conservation districts by the board on soil and water conservation districts under s. 92.20, and for the payment of operating and administrative costs of the board.

(fa) *General medical education operations.* The amounts in the schedule to support educational services provided by the university of Wisconsin-Madison center for health sciences.

(fb) *WHA and WHA-TV.* Biennially, the amounts in the schedule for the operation of WHA and WHA-TV under s. 36.063 [36.25 (5)].

(fk) *Inland lake rehabilitation.* Biennially, the amounts in the schedule to the university extension to assist the department of natural resources in effectuating the lake rehabilitation program under ch. 33.

(g) *Physical plant service departments.* All moneys transferred by the board of regents from other appropriations made by this section, to be used for the operation of the university service departments, and to permit cooperation between



the service departments and any state or federal agency, and to be available for the purchase of materials and the payment of wages. The board of regents may transfer moneys from or to any other program revenue appropriation under this section to or from the appropriation under this paragraph. To the extent that moneys for the payment of wages under this paragraph are transferred from general purpose revenue appropriations, those appropriations may be supplemented as necessary from s. 20.865 (1) (c) for pay plan costs associated with the proportionate share of wages paid by such appropriations.

(ga) *Surplus auxiliary funds.* Any moneys in any program revenue appropriation under this section which the board determines to be surplus, to be used for the construction or acquisition of university housing facilities, commons, dining facilities, field house or other buildings, or for other permanent improvements, purchase of land, equipment for such buildings or investment in bonds or securities, or for the payment of debt service costs, as provided in ss. 36.06 (6) and (7) and 37.02 (3), 1969 stats., as the board determines. Separate accounts shall be maintained for each activity of each unit with funds in this appropriation.

(gb) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing university facilities.

(gc) *Lease rental payments.* All moneys transferred from par. (h) to pay the rentals required to be made on self-amortizing facilities under leases entered into under ss. 36.06 and 37.02, 1969 stats.

(h) *Auxiliary enterprises.* All moneys received by the university of Wisconsin system for or on account of any housing facility, commons, dining halls, cafeteria, student union, athletic activities, stationery stand or book store, parking facilities, car fleet, intercollegiate athletics at the university of Wisconsin-Madison, or such other auxiliary enterprise activities as the board designates and including such fee revenues as allocated by the board and including such moneys received under leases entered into previously with nonprofit building corporations as the board designates to be receipts under this paragraph shall be paid into the general fund, and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures of such activities, and including the transfer of funds to such nonprofit corporations to be used by such corporations for the retirement of existing indebtedness and such

other payments as may be required under existing loan agreements, and for 2) optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for such activities. The amounts so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under pars. (gb) and (gc) for the payment of principal and interest and lease rentals by the board under ss. 36.06 (6) and 37.02 (3), 1969 stats. The amounts appropriated and available under this paragraph shall be determined by the department of administration. A separate account shall be maintained for each campus, the center system and extension.

(ha) *Stores.* The board of regents may use balances in program revenue appropriations for the operation of a university stores division at any campus, for the center system or for extension, and to permit sales from these stores divisions to other divisions of the university, any agency of the state, local government or federal government, or to university related activities, and to permit cooperation between the stores divisions and any board, commission or department of state, local or federal government and the university. The board of regents may transfer moneys from or to any other program revenue appropriation under this section to or from the appropriation authorized by this paragraph. A separate account shall be maintained for each stores division operated pursuant to this paragraph, and funds in these accounts shall not be commingled.

(i) *State laboratory of hygiene.* All fees and other moneys received for or on account of the operation of the state laboratory of hygiene.

(im) *Academic student fees.* All moneys received from academic student fees for degree credit instruction and increased or decreased in accordance with sub. (2) (c).

(iz) *General operations receipts.* All moneys received for or on account of the university of Wisconsin system unless otherwise specifically appropriated or nonappropriated. At the close of each fiscal year the balance in this paragraph shall be carried forward to the succeeding fiscal year to constitute, together with the revenues of such year, the source of moneys appropriated for that year.

(j) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises to be administered and expended in accordance with the terms of the gift, grant, bequest or devise to carry out the purposes for which made and received.

(ja) *Gifts; student loans.* All moneys received from gifts, grants, bequests and devises for

student loans and related operations to be administered and expended in accordance with the terms of the gift, grant, bequest or devise to carry out the purposes for which made and received.

(k) *Adult education center operations.* All moneys received for or on account of the operation of the adult education center at the university of Wisconsin-Madison.

(ka) *Sale of real property.* All net proceeds from the sale of real property by the board pursuant to s. 36.34, 1969 stats., for purposes provided for in such section, including such expenses incurred in selling such real property as are enumerated in s. 13.48 (2) (d).

(kb) *University hospitals.* All fees and other moneys received for or on account of the operation of the university of Wisconsin-Madison university hospitals for the treatment of patients, the operations of the hospital cafeteria, outpatient housing, parking service and other services, to be used for operating expenses of the hospitals and related services.

(m) *Federal aid.* All moneys received from the federal government for instruction, extension, special projects, and emergency employment opportunities and programs to be administered and expended in accordance with the provisions of the federal grant or contract to carry out the purposes for which made and received.

(ma) *Federal aid; loans and grants.* All moneys received from the federal government for student loans, work study and educational opportunity grants and other grants to be administered and expended in accordance with the provisions of the federal grant or program to carry out the purposes for which made and received.

(mb) *Federal aid, research.* All moneys received from the federal government for research to be administered and expended in accordance with the provisions of the federal grant or contract to carry out the purposes for which made and received.

(n) *Federal indirect cost reimbursement.* All moneys received from the federal government as reimbursement for indirect costs of grants and contracts.

(u) *Trust fund income.* All moneys received as trust fund income under s. 36.03, 1969 stats.

(w) *Trust fund operations.* All moneys available for trust fund operations pursuant to s. 36.03, 1969 stats.

(x) *Driver education teachers.* The amounts in the schedule from the appropriation made by s. 20.395 (1) (q) for the purpose of providing driver education teacher training.

(2) GENERAL PROVISIONS. (a) *Transfers.* Any moneys in program revenue appropriations

to the board for operation may be temporarily transferred to or from any other program revenue appropriation, but any moneys so transferred shall be repaid to the appropriation from which taken before the close of the fiscal year in which the transfer was made.

(b) *Cash fund.* The board may use balances in university program revenue appropriations as contingent funds for the payment of miscellaneous expenses where immediate payment is deemed necessary but not to exceed \$1,500,000 in total. The board may transfer moneys from or to any other program revenue appropriation or from the program revenue appropriations authorized by this paragraph.

(c) *Enrollment funding.* The university of Wisconsin system budget for instruction and student-related academic support shall be adjusted annually to reflect enrollment variation from budget estimates according to the following provisions:

1. The basic enrollment workload per unit cost shall be the average cost per student credit hour budgeted in 1972-73 by instructional level, discipline category and institutional type with an added factor for related academic support costs such as libraries, instructional media services, student services and instructional computing.

2. On November 1 of each year the system shall report to the department of administration on the total degree credit enrollment and the number of student credit hours for which students have registered by level, discipline category, and institutional type used for budgeting purposes.

3. The actual student credit hour enrollment shall then be compared with the projections of student credit hours by level and discipline category and institutional type for that year.

4. The differences between the actual and projected student credit hours shall be multiplied by the budgeted average costs per student credit hour and related academic support costs, as adjusted by legislative action, to determine the adjustment for the system funding level.

5. The required increase or decrease in the funding level shall be accomplished in 2 adjustments subject to the limit established in subd. 7. The first adjustment shall be made by November 15 of the year affected and shall consist of the total increase or decrease in academic student fee and tuition revenue, and, if this amount is less than 50% of the total increase or decrease required, of any general purpose revenues necessary to achieve an adjustment equal to 50% of the required increase or decrease. Unless otherwise provided for through a legislative annual review, the second adjustment under this paragraph shall be effective on

July 1 of the subsequent fiscal year and shall consist of general purpose revenues.

6. Any general purpose revenue increase shall be made in sub. (1) (e) and any decrease shall lapse to the general fund from sub. (1) (a).

7. No single adjustment shall exceed \$1,000,000 in general purpose revenues, except by law.

(d) *Fee and tuition remissions.* The aggregate amount of nonresident remissions of tuition and fees for any fiscal year for the institutions formerly governed under ch. 36, 1971 stats., with the exception of the legislative fee remission authorized under s. 36.165 [36.27 (3) (a) and (b)], shall not exceed the aggregate amount so remitted for those institutions in the 1970-71 fiscal year, and for the institutions formerly governed under ch. 37, 1971 stats., the aggregate amount with the exception of legislative fee remissions authorized under s. 36.165 [36.27 (3) (a) and (b)] shall not exceed the aggregate amount so remitted for those institutions in the 1972-73 fiscal year. This limitation shall not restrict the granting of remissions when required under the terms of a contract or gift, or when such remissions are reimbursed as an indirect cost.

History: 1971 c. 40 s. 93; 1971 c. 100 s. 23; 1971 c. 125, 215, 236; 1971 c. 323 s. 27; 1973 c. 90, 301, 333.

**20.292 Vocational, technical and adult education, board of.** There is appropriated to the board of vocational, technical and adult education for the following programs:

(1) **EDUCATION FOR CAREER DEVELOPMENT AND COMMUNITY IMPROVEMENT.** (a) *General program operations.* The amounts in the schedule for general program operations. In case any allotment under this paragraph is made to a state university or any other wholly state-controlled educational institution, the program appropriations for the operation of such school or institution for the year in which such allotment was made shall be reduced by an amount equal to the amount of such allotment.

(c) *Fire schools.* The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under s. 38.04 (9).

(d) *State aid for vocational, technical and adult education.* The amounts in the schedule for state aids for districts and schools of vocational, technical and adult education, including area schools and programs established and maintained under the supervision of the board to be distributed under ss. 38.04 (8) and 38.28. Of the amount in the schedule for each year not exceeding \$50,000 may be spent by the board to match federal funds made available for vocational, technical and adult education by any

act of congress for the purposes set forth in such act.

(fr) *Teachers retirement.* A sum sufficient for the 1973-74 fiscal year only to make the contributions required for nonstate employed members of the state teachers retirement system under s. 42.46.

(fs) *Teachers social security.* A sum sufficient for the 1973-74 fiscal year only to make the employer social security contributions required for nonstate employed members of the state teachers retirement system pursuant to subch. VI of ch. 40 and ss. 42.241 and 42.72. Payments from this appropriation shall be upon vouchers certified by the department of employe trust funds.

(g) *Text materials.* All moneys received from vocational, technical and adult education district boards for the preparation, publication and distribution of text material.

(h) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises to be used in the execution of the vocational, technical and adult education program.

(i) *Conferences.* All moneys received for the conduct of conferences.

(m) *Federal aid, state operations.* All moneys received as federal aids for vocational, technical and adult education programs for which the board is responsible, to be expended for state operations in conformity with the purposes and requirements of the several acts of congress under which such federal aid is granted.

(n) *Federal aid, local assistance.* All moneys received as federal aids for vocational, technical and adult education programs for which the board is responsible, to be expended as local assistance in conformity with the purposes and requirements of the several acts of congress under which such federal aid is granted.

(o) *Federal aid, aids to individuals and organizations.* All moneys received as federal aids for vocational, technical and adult education programs for which the board is responsible, to be expended as aids to individuals and organizations, in conformity with the purposes and requirements of the several acts of congress under which such federal aid is granted.

(u) *Driver education, local assistance.* All moneys received from the allocation made under s. 20.395 (1) (q), to be distributed to vocational, technical and adult education districts for operating driver training programs under ss. 38.28 (2) (c) and 121.15.

(2) **EDUCATIONAL APPROVAL BOARD.** (a) *General program operations.* The amounts in the schedule for general program operations under s. 38.51.

(g) *Proprietary school permits.* All moneys received from the issuance of solicitor's permits

under s. 38.51 (8) and proprietary school application fees under s. 38.51 (10) to be used for the examination and approval of proprietary school programs.

(m) *Federal aid.* All moneys received from the federal government as authorized by the governor under s. 16.54.

History: 1971 c. 125; 1971 c. 154 ss. 6, 80; 1971 c. 211, 215, 228, 307; 1973 c. 90

#### SUBCHAPTER IV

#### ENVIRONMENTAL RESOURCES

**20.315 Boundary area commission, Minnesota-Wisconsin.** There is appropriated to the Minnesota-Wisconsin boundary area commission for the following program:

(1) **BOUNDARY AREA COOPERATION.** (a) *General program operations.* The amounts in the schedule to cover this state's share of the costs of the Minnesota-Wisconsin boundary area commission, including the cost of the actual and necessary expenses incurred by the members of the commission and members of the advisory committees in the performance of their duties under s. 14.82 (1).

(g) *Gifts or grants.* All moneys received from gifts or grants under s. 14.82 (1), to carry out the purposes for which made or received.

History: 1971 c. 125.

**20.325 Great Lakes compact commission.** There is appropriated to the Great Lakes compact commission for the following program:

(1) **DEVELOPMENT OF SEAWAYS AND PORTS.** (a) *General program operations.* The amounts in the schedule for the program as provided under s. 14.78.

**20.355 Mississippi river parkway planning commission.** There is appropriated to the Mississippi river parkway planning commission for the following program:

(1) **MISSISSIPPI RIVER PARKWAY PROMOTION.** (a) *General program operations.* The amounts in the schedule to pay the annual membership dues for the commission to the Mississippi river parkway commission.

(u) *Supplementary.* From the highway fund, the amounts in the schedule to supplement the moneys available to the commission for general program operations.

**20.370 Natural resources, department of.** There is appropriated from the conservation fund, or from other funds if so indicated, to the department of natural resources for the following programs:

(1) **FISH AND GAME.** (a) *Salmonid facilities.* Biennially, the unencumbered balance on June 30, 1971, under s. 20.370 (1) (dk), 1969 stats., for development of the Sadjak Springs facilities, or in Bayfield county if the department finds the latter to be more economical.

(dn) *Aids in lieu of taxes.* From moneys allocated under sub. (7) (a), a sum sufficient for paying aids to municipalities on lands pursuant to s. 70.113.

(do) *Fish and wildlife aids.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for wildlife habitat development and planning on county forest lands, artificial lake creation under s. 92.18 and public water access aids to local units of government under s. 23.09 (9).

(e) *Development and preservation.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for lake rehabilitation, preservation and maintenance of scenic or wild rivers under s. 30.26, lake survey and classification under s. 23.09 (2) (m) and artificial lake creation under s. 23.09 (21).

(em) *Wolf river formula payments.* From moneys allocated under sub. (7) (a), a sum sufficient for payment of the amounts agreed upon under s. 30.251 (3) (f), but the total annual payments under this paragraph to present owners or lessees other than the company, town or county shall not exceed \$5,000.

(fa) *Bong area development.* As a continuing appropriation, the amounts in the schedule to pay the costs of general development of the Bong area.

(fm) *Wolf river preservation.* From the general fund, the amounts in the schedule for Wolf river preservation.

(u) *General program operations.* The amounts in the schedule for fish, game and law enforcement operations under ss. 22.165, 23.09 to 23.11 and ch. 29, and well disruption claims caused by Bayfield fish hatchery operations under s. 29.512.

(ua) *Bong area general operations.* The amounts in the schedule to pay the cost of seasonal salaries and miscellaneous equipment for the general operation of the Bong area.

(ue) *Wild duck and goose damage.* A sum sufficient for the payment of wild duck and goose damage claims under s. 29.594 (1) and (3).

(uf) *Bear and deer damage.* A sum sufficient to pay 80% of the costs of bear and deer damage claims under s. 29.595.

(uh) *Contribution to Canadian agencies.* One dollar of each fee received for licenses specified in s. 29.12 (2) and (3) to be contributed to proper agencies in Canada for the propagation,

management and control of migratory waterfowl.

(um) *Water regulatory structures.* As a transfer to the general fund, the amounts in the schedule for the conservation fund's share of the cost of maintaining water regulatory structures in central Wisconsin.

(up) *Topographic mapping.* The amounts in the schedule for the preparation of topographic maps of parts of this state in cooperation with the federal government. This appropriation shall not exceed amounts made available for the purpose by the federal government.

(v) *Taxes and assessments.* See sub. (9) (v).

(vc) *Aids in lieu of taxes.* See sub. (9) (vc).

(vm) *County conservation aids.* The amounts in the schedule for county fish and game projects or county bounty payments under s. 23.09 (12). An amount, from funds allocated to counties by s. 23.09 (12) (c) not to exceed \$10,000 of the unencumbered balance on June 30 of each year shall be carried forward to the succeeding fiscal year to provide for prior year contingencies.

(vn) *Water access aids.* The amounts in the schedule for public water access aids to local units of government under s. 23.09 (9).

(w) *Gifts and donations.* See sub. (9) (w).

(x) *Boat registration and enforcement.* All moneys received under ss. 30.50 to 30.55, for boat registration and enforcement under ss. 30.50 to 30.80, except s. 30.79 after deducting the amount appropriated under par. (xm).

(xm) *Boat safety aids.* From the moneys received under ss. 30.50 to 30.55, the amounts in the schedule for the payment of state aids under s. 30.79. Any portion of this appropriation which remains unexpended at the end of the fiscal year shall be added to the appropriation for the succeeding fiscal year.

(zm) *Federal aids.* See sub. (9) (zm).

**(2) FORESTRY.** (a) *Forest crop law administration.* From the general fund, the amounts in the schedule for administration of the forest crop law.

(b) *Forest crop aids.* From the general fund, a sum sufficient to pay forest crop aids under s. 28.11 (8) (a) and ch. 77.

(dn) *Aids in lieu of taxes.* From moneys allocated under sub. (7) (a), a sum sufficient for paying aids to municipalities on lands pursuant to s. 70.113.

(e) *County forest recreation aids.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for state aid for recreational development on county forest lands under s. 23.09 (11).

(m) *Distribution of national forest income.* All moneys received from the U. S. government for allotments to counties containing national forest lands, and designated for the benefit of

public schools and public roads in such counties, shall be distributed in proportion to the national forest acreage in each county as certified by the U. S. forest service. Such distribution shall be made annually within 60 days after receipt of the money from the federal government.

(u) *General program operations.* The amounts in the schedule for general program operations under s. 23.09 and chs. 26 and 28, relating to forestry.

(v) *Taxes and assessments.* See sub. (9) (v).

(vc) *Aids in lieu of taxes.* See sub. (9) (vc).

(vm) *County forest aids.* A sum sufficient to pay county forest aids under s. 28.11 (8).

(vn) *County snowmobile trail area aids.* The moneys allocated under s. 350.12 (4) for state aid to snowmobile trails and areas under s. 23.09 (26).

(vp) *Snowmobile safety and certification.* The amounts in the schedule as authorized under ss. 350.055 and 350.12 (4) (a) 3.

(vq) *Snowmobile fatality blood specimens and reports.* The amounts in the schedule as authorized under ss. 350.12 (4) (a) 2m and 350.155.

(vr) *Snowmobile law enforcement.* The amounts in the schedule for departmental law enforcement under ch. 350 not to exceed \$130,000 in any fiscal year from snowmobile registration fees.

Note: Par. (vr) is printed as created by ch. 298, laws of 1973, and as partially vetoed by the governor. An attorney general's opinion dated 8-13-74 held that the effect of the partial veto was to void the paragraph in its entirety.

(w) *Gifts and donations.* See sub. (9) (w).

(x) *Registration of snowmobiles.* A sum sufficient to register snowmobiles under s. 350.12.

(z) *Reforestation fund.* All moneys received in the reforestation fund to be used as provided in s. 25.30.

(za) *Snowmobile enforcement aids.* The moneys allocated for law enforcement aids to counties as authorized under s. 350.12 (4) (a) 4, to be used exclusively for the enforcement of ch. 350.

(zm) *Federal aids.* See sub. (9) (zm).

**(3) PARKS.** (c) *State park operations.* From moneys allocated under sub. (7) (a), a sum sufficient equivalent to nine-elevenths of the state parks unassigned receipts under ch. 27 each year for the operation of the state parks system.

(d) *Development and maintenance of Copper Culture Mounds State Park.* From moneys allocated under sub. (7) (a), the amounts in the schedule for the development and maintenance of Copper Culture Mounds State Park under s. 27.011.

(dn) *Aids in lieu of taxes.* From moneys allocated under sub. (7) (a), a sum sufficient for

paying aids to municipalities on lands pursuant to s. 70.113.

(e) *Local park aids.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the state's share of aids for parks and outdoor recreational facilities under ss. 23.09 (20) and 66.36.

(u) *General program operations.* The amounts in the schedule for general program operations under ss. 23.09 (2) (d) 2 and 27.01, relating to parks and recreation areas.

(v) *Taxes and assessments.* See sub. (9) (v).

(vc) *Aids in lieu of taxes.* See sub. (9) (vc).

(w) *Gifts and donations.* See sub. (9) (w).

(z) *Motorcycle recreation.* From the highway fund, all moneys allocated to this paragraph under s. 341.25 (1) (b) for the off-the-road motorcycle recreational program under s. 23.09 (25).

(zm) *Federal aids.* See sub. (9) (zm).

**(4) TOURISM AND INFORMATION.** (a) *General program operations; commercial recreation.* From the general fund, the amounts in the schedule for general program operations under s. 23.09 (2) (1).

(b) *Natural beauty council.* The amounts in the schedule for the operations of the natural beauty council under s. 144.76.

(c) *Advertising Wisconsin.* From the general fund, the amounts in the schedule for the execution of the functions under s. 23.09 (2) (1). Of the moneys appropriated under this paragraph, \$200,000 annually shall be set aside and may be used only to match funds allocated by private or public organizations for the promotion of tourism in cooperation with the state.

(d) *Tourist information centers.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the operation of tourist information centers.

(u) *General program operations.* The amounts in the schedule for general program operations under s. 23.09 (2) (1), relating to education and information.

(w) *Gifts and donations.* See sub. (9) (w).

(z) *Advertising Wisconsin.* From the state highway fund, the amounts in the schedule for education and advertising under s. 23.09 (2) (1).

(zm) *Federal aids.* See sub. (9) (zm).

**(5) ENVIRONMENTAL PROTECTION.** From the general fund:

(a) *General program operations.* The amounts in the schedule for the development, management and protection of the state's water resources and for air pollution control and solid waste disposal regulation.

(b) *Water research.* Biennially, the amounts in the schedule for accelerated water resources research and data collection.

(c) *Payments to municipalities and school districts.* A sum sufficient to make payments to municipalities and school districts on agreements entered into pursuant to s. 144.21 (6) (a).

(d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of water pollution abatement facilities.

(dm) *Payments to municipalities.* The amounts in the schedule for payments to municipalities pursuant to agreements entered into under s. 144.22 (5).

(e) *Inland lake rehabilitation.* Biennially, the amounts in the schedule to the department of natural resources to administer the lake rehabilitation program under ch. 33.

(em) *Inland lake rehabilitation aids.* Biennially, the amounts in the schedule for aids to inland lake rehabilitation projects under ch. 33.

(f) *Aids to counties; air pollution.* Biennially, the amounts in the schedule for the payment of grants-in-aid under s. 144.415.

Note: Par. (f) was repealed by ch. 333, laws of 1973, effective 7-1-74.

(fm) *Aids to municipalities.* Biennially, the amounts in the schedule to assist municipalities and school districts in the construction of smaller pollution prevention and abatement facilities pursuant to s. 144.21 (6) (c).

(fx) *Milwaukee county air pollution program aids.* The amounts in the schedule for support of county air pollution regulation and control programs under s. 59.07 (53) and (85) [Stats. 1971].

(h) *Prospecting and mine reclamation; fees.* All moneys received from fees collected by the department under ss. 144.80 to 144.94 for the administration of prospecting and mine reclamation activities under those sections.

(i) *Gifts and grants.* All moneys received from gifts and grants and under s. 144.025 (2) (i) to carry out the purposes for which made.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

**(6) TRUST LANDS AND INVESTMENTS.** From the general fund:

(a) *General program operations.* The amounts in the schedule for the general program operations of the division of land resources.

(m) *Federal aid; flood control.* All moneys received from the U. S. government, on account of leasing land under the U. S. flood control act of 1954 and subsequent amendments thereto, to be paid out as provided in s. 24.39 (3).

**(7) OUTDOOR RECREATION PROGRAM. (a)**

*General program operations.* The unencumbered balance in s. 20.370 (7), 1967 stats., on June 30, 1969, and as a continuing appropriation on July 1, 1969, and on each July 1 thereafter, an amount equal to .0165% of the current equalized value of all taxable property in this state for an outdoor recreation program. The natural resources board may allocate the remaining funds in general accordance with s. 23.30 to the appropriations specified in this section and ss. 20.115 (4) (d), 20.245 (1) (d) and (f) and 20.395 (4) (a).

1. The board may authorize expenditures from funds allocated to programs under subs. (1), (2) and (3) for such appraisal, surveying, negotiation and legal costs as are directly related to the additional land acquisition herein described, and it may authorize the expenditure of not more than 4% of the funds allocated to programs under sub. (3) (e) for administration of the program under s. 23.09 (20).

2. With the approval of the board on government operations, the board may reduce, supplement or transfer between the allocations made to programs under this section when the board finds that such actions will expedite its program.

3. The moneys allocated to programs under this section may be transferred quarterly and the department of administration may approve allotment requests of the agencies receiving such allocations in anticipation of these transfers.

4. Any unencumbered balance of the biennial appropriations made for programs under this paragraph shall revert to the appropriation made by this paragraph at the end of the biennium and shall be available for allocation in the subsequent year.

(b) *Principal repayment and interest.* From moneys allocated under par. (a), a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development or enlargement of state recreation facilities. This appropriation shall have priority over all other allocations made from par. (a) and such other allocations shall be prorated if necessary, to meet the requirements of this paragraph.

(c) *Recreation planning.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for long-range recreational planning.

(d) *Recreation and natural resources planning aids.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for long-range natural resources planning for local units of government and for local recreation site planning under s. 23.09 (24).

(e) *Youth camps and work projects.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the construction and operation of youth conservation camps under s. 23.09 (23) and for conservation work projects under s. 23.09 (22).

(em) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the educational facility and youth conservation camp at Poynette.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

**(8) GENERAL SERVICES. (a) General program operations.** From the general fund, the amounts in the schedule for the general administration of the department of natural resources.

(b) *Scientific areas preservation.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the acquisition of lands determined to have a special scientific interest under s. 23.27.

(m) *Federal aid; water resource planning.* All moneys received as federal aid as authorized by the governor under s. 16.54.

(u) *General program operations.* The amounts in the schedule for general administration of the department, including the planning and research functions under ss. 23.09, 23.093 and 23.27.

(wc) *Car pool operations.* All moneys received from car pool use for the operation, maintenance and replacement of car pool vehicles and for the purchase of additional vehicles.

(wd) *Truck and equipment pool operations.* All moneys received from the use of truck and equipment pool vehicles for the operation, maintenance and replacement of trucks and equipment pool vehicles and for the purchase of additional trucks and equipment.

(zm) *Federal aids.* [See sub. (9) (zm)].

(zn) *Federal aids, local assistance.* All moneys received from the federal government for aid to localities.

**(9) GENERAL PROVISIONS. (v) Taxes and assessments.** A sum sufficient to pay taxes and assessments that are or may become a lien on property acquired prior to date of conveyance to the state. In this section, expenditure estimates for these outlays shall appear in the schedule of subs. (1) to (3) as par. (v).

(vc) *Aids in lieu of taxes.* A sum sufficient to pay aids to municipalities for state forest lands, hunting and fishing grounds and state park lands pursuant to s. 70.113. In this section, expenditure estimates for these outlays shall appear in

the schedule of subs. (1), (2) and (3) as par. (vc).

(w) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises and paid into the conservation fund are appropriated to the several programs of the department to be used in accordance with s. 25.29. In this section, expenditure authority for gifts and donations shall appear in the schedule of subs. (1) to (4) as par. (w).

(x) *Imprest petty cash fund.* An imprest fund of \$45,000 from the conservation fund may be established for the purpose of law enforcement, tree cone and seed purchases and for petty cash and the payment of local purchases authorized under s. 16.52 (6) (b). The operation and maintenance of such fund and the character of expenditures therefrom shall be pursuant to rules prescribed by the department of administration. The rules for payment of local purchases authorized under s. 16.52 (6) (b) shall be in general conformity to the provisions of s. 20.920 (2) (a) relating to contingent funds of institutions.

(y) *Revenues and appropriations.* All moneys received pursuant to the operation of programs under subs. (1) to (4) shall be credited to the program which generated them. Revenues which are assigned by law to a particular purpose shall be credited to and may be expended for that purpose. Unassigned revenue shall be credited to the general purpose segregated revenue of the proper program, but the expenditure from such revenue shall be limited to the appropriation of general purpose segregated revenue appearing in the schedule. Whenever the estimated unassigned revenues and available unassigned revenue appropriation balances are insufficient to cover the appropriations of general purpose segregated revenue under each program, the department shall so inform the department of administration and shall indicate the amounts which should be deducted from respective unassigned revenue appropriations to bring the appropriated amounts into agreement with the money available, and the department of administration shall adjust its records accordingly. Actual unassigned revenues in excess of estimated unassigned revenues appropriated may not be spent unless released by the board on government operations.

(ym) *Program balances.* At the close of each fiscal year the unencumbered balances of appropriations financed by unassigned revenues of the conservation fund under subs. (1) to (3) shall revert to the respective programs under subs. (1) to (3) and, together with the anticipated respective unassigned revenues by programs in the succeeding year, shall constitute the source of moneys available for appropriation

to the programs under such subsections in the succeeding year. Unencumbered balances of appropriations financed by unassigned revenues for the programs under subs. (4) and this subsection at the close of each fiscal year shall revert to the respective programs under subs. (1) to (3) in the ratio that revenues were allocated from such programs for the programs under subs. (4) and this subsection.

(zm) *Federal aids.* All moneys received from the federal government to be used in accordance with s. 25.29. In this section, expenditure authority for federal aids, grants and contracts shall appear in the schedule of subs. (1) to (4) and (8) as par. (zm).

*History:* 1971 c. 40, 95; 1971 c. 125 ss 101 to 121, 522 (1); 1971 c. 211, 215, 277, 330, 336; 1973 c. 12 s. 37; 1973 c. 90, 100; 1973 c. 243 s. 82; 1973 c. 296, 298, 301, 318, 333, 336.

**20.395 Transportation, department of.** There is appropriated from the highway fund, or from other funds if so indicated, to the department of transportation the amounts indicated for the following programs:

(1) TRANSPORTATION LOCAL AIDS AND OTHER FINANCIAL ASSISTANCE. (q) *State agency assistance.* The amounts needed for the administration, regulation and promotion of transportation. From this appropriation the amounts in the schedule shall be allocated in accordance with ss. 20.155 (1) (u), 20.255 (1) (q) and (r), 20.285 (1) (x), 20.292 (1) (u), 20.355 (1) (u), 20.370 (4) (z), 20.505 (3), 20.525 (2) (q), 20.566 (1) (u) and 20.765 (2) (u).

(qa) *Highway mileage aids.* As a basic contribution a sum sufficient to make payments required under ss. 59.965 (11), 83.10, 86.31, 86.315, 86.32, 86.33 and 86.34.

(qb) *Highway supplemental aids.* As a continuing appropriation, the amounts determined under subs. 1 and 2 for the execution of its functions under ss. 59.965 (11), 83.10, 86.31, 86.32, 86.33 and 86.34:

1. One-seventh of the taxes collected under ss. 78.01 and 78.40 (1).

2. On June 30, 60% of the amount remaining from highway fund revenues collected by the division of motor vehicles of the department of transportation, department of revenue and public service commission after deducting the amount appropriated from the highway fund by subd. 1 and subs. (1) (q), (qa) and (qc) to (qg), (2) (q), (4) (q) 2 to 6 and (qa) to (qf) and (8) (q) and (qa). The amounts determined under subs. 1 and 2 shall be used to supplement payments under par. (qa) as follows:

a. Thirty per cent to counties, apportioned in the same ratio as and to supplement the allotment under par. (qa) pursuant to s. 83.10.



b. Thirty per cent to towns, apportioned in the same ratio as and to supplement the allotment under par. (qa) pursuant to s. 86.31.

c. Fifteen per cent to all villages and to cities with populations of not more than 10,000 to supplement the allotment under par. (qa) pursuant to s. 86.31, to be allocated to each village and city in proportion to the mileage in each on which aids were allocated in s. 86.31.

d. Twenty-five per cent to applicable counties and to cities with populations of more than 10,000 to supplement the allotments under par. (qa) pursuant to ss. 59.965 (11) and 86.31 apportioned in the same ratio as such allotments.

e. On April 15 an amount equal to one-half of the amount that was paid to such county, town, village and city under par. (qb) in the previous fiscal year shall be prepaid as part of the allotment due on the following June 30 under this paragraph. The department may adjust, as it deems necessary to avoid duplication or overpayment, the amounts of prepayments or payees to compensate for changes in incorporation status or boundaries of municipalities which have occurred since the payments of the previous fiscal year.

(qc) *Topographic maps.* The amounts in the schedule for the preparation of topographic maps of parts of Wisconsin in cooperation with the federal government. This appropriation shall not exceed amounts made available for this purpose by the federal government.

(qd) *Aids to localities.* The amounts in the schedule for the municipal and county shared tax account under s. 86.35.

(qe) *Milwaukee patrol reimbursement.* The amounts in the schedule to reimburse any county policing expressways under s. 59.965 (10) (b).

(qf) *Services of the attorney general.* The amounts in the schedule to reimburse the department of justice for legal services provided the department under s. 165.25 (4).

(qg) *Filing fees.* A sum sufficient to pay the county registers of deeds as provided in s. 342.14 (6).

(2) TRANSPORTATION REGISTRATION, LICENSING, INSPECTION AND ENFORCEMENT. (q) *General program operations.* The amounts in the schedule for administering the transportation registration, licensing, inspection and enforcement program. Of the amount appropriated under this paragraph, the department may maintain a contingent fund, not to exceed \$4,000, for establishing change funds in the amount deemed necessary by the department.

(z) *Federal aids and grants.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purpose for which paid.

(za) *Federal aid, civil defense.* All moneys received as federal aid for civil defense as authorized by the governor under s. 16.54.

(3) TRANSPORTATION FACILITY MAINTENANCE AND OPERATIONS. (q) *General program operations.* Biennially, the amounts in the schedule for administering the transportation facility maintenance and operations program and related functions under s. 84.07.

(qa) *Nonstate highway bridge operations.* The amounts in the schedule for the maintenance and operation of bridges specified in s. 84.10.

(z) *Federal aids and grants.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purpose for which paid.

(4) TRANSPORTATION FACILITY DEVELOPMENT AND IMPROVEMENT. (a) *Scenic easements.* Biennially from moneys allocated under s. 20.370 (7) (a), the amounts in the schedule for the acquisition of scenic easements, development of historical markers, overlooks, waysides and related functions specified in ss. 84.04 and 84.09 (1).

(q) *General program operations, highways.* As a continuing appropriation after deducting the amount as determined under subd. 1 and the amounts appropriated under subs. (3) (q) and (qa) and (5) (q) to (qd), the amounts determined in subs. 2 to 7 to administer the highway transportation facility development and improvement program, including the development, acquisition, construction, enlargement or improvement of state trunk highways and connecting streets and related functions specified in ss. 84.01 (5) and (18), 84.03 (6) and (9), 84.09, 84.20, 84.30 and 196.85 (2) (b):

1. A sum sufficient to reimburse local units of government for fire claims arising under ss. 60.29 (20) (e) 2, 61.65 (8) and 62.13 (8).

2. As a basic contribution, \$10,700,000 annually.

3. Two-sevenths of the taxes collected under ss. 78.01 (1) and 78.40 (1).

4. A contribution of \$3,800,000 annually to provide for the improvement of connecting streets and state trunk highways in cities and villages.

5. A contribution of \$200,000 annually to provide for roadside improvements.

6. A contribution of \$3,000,000 annually for highway improvements and elimination of road hazards under ss. 341.25 (1) (a) and (2) (intro.) and 341.26 (3) (a) and (g).

7. On June 30, 40% of the amount described in sub. (1) (qb) 2.

(qa) *State park and forest roads.* The amounts in the schedule for state park and forest roads under s. 84.28.

(qb) *Access to navigable waters.* The amounts in the schedule to provide public access roads to navigable waters.

(qc) *Institution roads.* The amounts in the schedule for institution roads under s. 84.27.

(qd) *Railroad grade crossing protection.* The amounts in the schedule to pay the cost of crossing protection under s. 195.28.

(qe) *Nonstate highway improvements.* The amounts in the schedule to pay the state's portion of the cost of bridges under ss. 84.11 and 84.12 which are not on the state trunk highway system or a connecting street.

(qf) *State trunk highway allotments, counties.* A sum sufficient for the purposes of s. 84.03 (3) including the retirement of bonds issued under ss. 67.13 and 67.14 in accordance with the allotment procedure specified in s. 84.03 (3).

(r) *Rustic roads system.* As a continuing appropriation, the amounts in the schedule for establishment of the rustic roads system under s. 83.42.

(u) *Special construction funds, engineering services.* All moneys paid into the state treasury by any local unit of government or other source for the performance of services relating to highway construction.

(w) *Special highway improvement funds, on the state trunk highway system.* All moneys paid into the state treasury by any local unit of government or other source for use on the state trunk and urban highway system, for the purpose for which paid.

(wa) *Special highway improvement funds, off the state trunk highway system.* All moneys paid into the state treasury by any local unit of government or other source for use on county trunk highways and town roads, for the purpose for which paid.

(y) *Federal aid, highways.* All allotments of federal aid funds made to this state for use on either the state trunk highways and connecting streets or federal defense and federal forest and miscellaneous roads, for the purpose for which paid.

(ya) *Federal aid, highways local assistance.* All allotments of federal highway aid funds made to this state for use on county trunk highways and town roads.

**(5) TRANSPORTATION FACILITY DEBT SERVICE.** (q) *Interstate bond retirement, sinking fund.* As a continuing appropriation, the amounts in the schedule to retire the mortgage bond with deferred principal payments and for the payment of rentals on leases and subleases entered into pursuant to s. 84.40 on highway projects on the interstate system when the projects are initiated. In addition, all investment earnings derived from investments of the

highway fund shall be used to supplement this appropriation.

(qa) *Principal repayment and interest, highways.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of state highway facilities under ss. 84.06 and 84.09.

(qb) *Principal repayment and interest, bridges.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of intrastate bridges under s. 84.11 and interstate bridges under s. 84.12.

(qc) *Principal repayment and interest, capital facilities.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of the department of transportation's administrative offices or equipment storage and maintenance facilities.

(qd) *Principal repayment and interest, state trunk highways.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction, reconstruction and resurfacing of state trunk highway facilities as provided by s. 84.51 (3).

(qe) *Principal repayment and interest, federally aided highway facilities.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the matching of federal aids for construction of highway facilities under s. 84.53.

**(6) AIRPORTS AND AERONAUTICAL ACTIVITIES.** (g) *General program operations.* From those moneys received in the general fund from taxes on air carrier companies under ch. 76 and from registration of aircraft under s. 114.20, the amounts in the schedule for general program operations.

(h) *State aid, airports.* From the general fund, the unallotted balance of the moneys received from the sources enumerated in par. (g) for the state's share of airport projects under s. 114.34 and for developing airmarking and other air navigational facilities.

(j) *Sponsors contributions, airports.* From the general fund, all moneys received by the state from any unit of local government for the promotion of aeronautics or for airports or other aeronautical activities under s. 114.33.

(m) *Federal aids, airports.* From the general fund, all moneys received by the state from the United States for the promotion of aeronautics or for airports or other aeronautical activities under s. 114.32 or 114.33.

(7) **MASS TRANSPORTATION ACTIVITIES.** (f) *General fund supplement to the transportation aids fund.* From the general fund, as a continuing appropriation, the amounts in the schedule to be paid into the transportation aids fund. From this paragraph, \$65,400 in 1973-74 and \$67,500 in 1974-75 shall be transferred to par. (u), \$2,500,000 in 1973-74 and \$2,500,000 in 1974-75 shall be transferred to par. (v) and \$934,600 in 1973-74 and \$932,500 in 1974-75 shall be transferred to par. (w).

(u) *General program operations.* From the transportation aids fund, the amounts provided under par. (f) for general program operations.

(v) *Mass transit aids.* From the transportation aids fund, the amounts provided under par. (f) for the mass transit aid program under s. 85.05.

(w) *Mass transit planning and demonstration projects.* From the transportation aids fund, the amounts provided under par. (f) for mass transit planning and demonstration projects as provided under s. 85.06.

(wa) *Special funds.* From the transportation aids fund, all moneys received from local contributions, gifts and grants, and investment income shall be expended by the department in accordance with the purposes for which such moneys were paid into the fund and may, where applicable, be used as state funds to match or supplement federal aid on projects for such purposes.

(z) *Federal highway and transit aids for urban areas.* From the transportation aids fund, all federal aids or grants for transportation purposes made available by the federal highway act of 1973 or any other act of congress, subject to applicable federal regulations.

(8) **TRANSPORTATION ADMINISTRATION AND PLANNING.** (q) *General program operations, administration.* The amounts in the schedule for departmental administrative activities.

(qa) *General program operations, planning.* The amounts in the schedule for the promotion and protection of transportation services and air, highway and other mode transportation planning and related functions specified in ch. 85.

(qb) *Data processing services.* All moneys received as payment for data processing services for costs associated with the operation of the computer services center relating to equipment rental or purchase and such other direct costs as the department deems appropriate.

(qc) *Auto pool operations.* All moneys received as payment for use of auto pool vehicles for costs associated with the operation, maintenance and replacement of such vehicles and for the purchase of additional vehicles.

(y) *Federal aid, highway planning.* All allotments of federal highway aid funds made to this state for highway planning.

(ya) *Federal aid, transportation.* All moneys received by the state from the federal government for planning, promotion and protection of transportation service or for transportation facilities or other transportation activities under chs. 84 and 85.

(z) *Federal aids and grants.* All moneys received from the federal government as authorized by the governor under s. 16.54.

(9) **GENERAL PROVISIONS.** (u) *Fiscal year-end transfers.* Any unencumbered balance remaining under the appropriation made by subs. (1) (q), (qc) to (qf), (2) (q), (3) (q) and (qa), (4) (qa) to (qe), and (8) (q) and (qa) following the close of any fiscal year shall be transferred to and is appropriated under sub. (4) (q). Any prior year's outstanding encumbrance and any claim of a prior fiscal year not evidenced by an encumbrance presented for payment after July 31 shall be charged to such appropriations for the fiscal year in progress.

(v) *Matching federal aid and other funds.* All or part of any allotment from the appropriations made by subs. (1) (qa) to (qe), (4) (q) to (qe) and (8) (qa) may be used to match or supplement federal aid or other funds made available by any act of congress or any county, city, village or town for the purposes set forth in such paragraphs, provided the department and any municipality or other commission or official given any control over the disposition of any such allotment deems it advisable. Every part of every allotment made from an appropriation in this section shall be expended only for the purpose for which the allotment is made. The intent of this paragraph is to permit, where state funds are as herein provided made available for such purposes, the matching or supplementing of federal aid funds in accordance with the purposes of any act of congress, including, without limitation because of enumeration, the elimination of hazards to life at railroad grade crossings, the construction, reconstruction and improvement of secondary or feeder roads and any other highway or transportation purpose within the purview of any such act of congress.

(y) *Appropriation of federal aid and other special funds.* Appropriations made by subs. (4) (y) and (ya) and (8) (y) and (ya) shall be expended by the department in connection with the appropriation provided in this section where applicable and in accordance with the requirements of and regulations made pursuant to any applicable act of congress. Section 20.903 shall not apply to that part of any debt or liability contracted or created on any highway project in anticipation of payment thereof out of federal

aid funds pursuant to any applicable act of congress.

(z) *Special funds.* Appropriations made by sub. (4) (w) and (wa) shall be expended by the department in accordance with the purposes for which such moneys were paid into the state treasury and may, where applicable, be used as state funds to match or supplement federal aid on projects for such purposes.

History: 1971 c. 40 s. 93; 1971 c. 42, 107; 1971 c. 125 ss. 122 to 137, 522 (1); 1971 c. 197, 211, 215, 307; 1973 c. 90, 142, 243, 333, 336.

**20.398 Wisconsin solid waste recycling authority.** There is appropriated to the Wisconsin solid waste recycling authority, for the following program:

(1) SOLID WASTE RECYCLING. (a) *General program operations.* As a continuing appropriation, the amounts in the schedule for the purposes of ch. 499.

History: 1973 c. 305

## SUBCHAPTER V

### HUMAN RELATIONS AND RESOURCES

**20.425 Employment relations commission.** There is appropriated to the employment relations commission for the following program:

(1) PROMOTION OF PEACE IN LABOR RELATIONS. (a) *General program operations.* The amounts in the schedule for the purposes provided in subchs. I and IV of ch. 111.

(g) *Publications.* All moneys received from the sale of publications, reports and other copied material, for the preparation of such materials.

**20.430 Board on aging.** (1) IDENTIFICATION OF THE NEEDS OF THE ELDERLY. (a) *General program operations.* The amounts in the schedule for general program operations of the board on aging.

(g) *Gifts and grants.* All moneys received as gifts and grants to carry out the purposes for which made.

History: 1973 c. 90.

**20.435 Health and social services, department of.** There is appropriated to the department of health and social services for the following programs:

(1) PUBLIC HEALTH SERVICES. (a) *General program operations.* The amounts included in the schedule for general program operations.

(b) *Aids for county nurses.* A sum sufficient for the payment of aids to counties employing county nurses as provided in s. 141.065.

(c) *Aids to tuberculosis sanatoria.* A sum sufficient for state aid to tuberculosis sanatoria

to be expended as provided in ss. 50.04 and 58.06 (2) and for outpatient diagnosis or treatment at public health dispensaries to be expended as provided in s. 50.06 (6).

(d) *Ambulance services examining council.* A sum sufficient to provide for the licensing of ambulance attendants and service providers under s. 146.50.

(e) *Emergency medical services examining council.* A sum sufficient to provide for the licensing of emergency medical technicians—advanced (paramedics) under s. 146.35.

(gm) *Licensing activities.* All moneys received under chs. 145, 156, 158, 159 and 160 to be used for the purposes provided in those chapters.

(hm) *Internal services.* All moneys received from services rendered by the internal services division to be expended for clerical licensing operations and such other similar services as are required. Insofar as is practicable, all such internal services shall be billed at cost. Whenever the unencumbered balance of this appropriation exceeds \$16,000 on June 30, the excess shall revert to the general fund.

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Fees for accreditations.* All moneys received from fees for accrediting nursing homes, convalescent homes, and homes for the aged.

(kk) *Radiation protection act.* All moneys received under s. 140.54 for the administration of ss. 140.50 to 140.60.

(kz) *Reimbursement for medical supplies.* All moneys received as reimbursement for medical supplies to be used for the purchase and distribution of such supplies.

(p) *Federal aid for public health.* All moneys received from the federal government as aid for public health services, for the purposes specified in the acts of congress pursuant to which such federal aid is given and in accordance with plans prepared by the board and approved by the U. S. children's bureau and the U. S. public health service for public health assistance to the state.

(pa) *Federal aid for hospital construction.* All moneys received from the federal government for a construction project approved by the surgeon general under ss. 140.10 to 140.22 to be used solely for payments due applicants for work performed or purchases made in carrying out the approved projects.

(pb) *Other federal grants.* All moneys received from such other federal funds as authorized by the governor under s. 16.54 in carrying out the program.

(pc) *Mental retardation facilities construction, federal aid.* All moneys received from the federal government for a construction project

approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental retardation facilities construction.

(pd) *Mental health center construction, federal aid.* All moneys received from the federal government for a construction project approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental health center construction.

**(2) MENTAL HEALTH SERVICES.** (a) *General program operations.* The amounts in the schedule to operate institutions, conduct regulatory activities and provide boarding home care, field services and administrative services within the mental health program, less all payments of medical assistance pursuant to ch. 49 for the care of patients in the centers for the developmentally disabled. Sums required for travel expenses in connection with recruitment of psychiatrists and hard-to-recruit professional medical personnel outside the classified service may also be expended from this appropriation.

(aa) *Institutional repair and maintenance.* The amounts in the schedule for the purposes of sub. (9) (aa).

(b) *Community mental health services.* The amounts in the schedule for the provision or purchase of mental health services pursuant to s. 51.42.

(bk) *Chronic long-term patient supplementation.* Biennially, the amounts in the schedule for the care and treatment of chronic long-term patients served in inpatient mental health facilities. Expenditures from this appropriation shall be made to s. 51.42 boards and only after individual case review and approval by the department. Such review and approval shall be based upon a departmental determination that the individual requires care and treatment in an inpatient mental health facility. No expenditure may be made from this appropriation for care and treatment provided after June 30, 1975.

(c) *Developmental disabilities services.* The amounts in the schedule for the provision or purchase of services to the developmentally disabled pursuant to s. 51.437.

(d) *Aids to county institutions.* A sum sufficient for state aid to county institutions as provided in ss. 48.58 (2), 49.173, 51.08 [Stats. 1971], 51.09, 51.12, 51.24, 51.26 [Stats. 1971]

and 51.27 (2), and for the purposes of remitting collections to s. 51.42 and to s. 51.437 boards made by the department in accordance with s. 46.10 (2).

(e) *Aids for interest on county construction loans.* A sum sufficient to provide aids to counties for interest payments on loans for construction pursuant to s. 51.40.

(ee) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or extension of mental health facilities.

(ef) *Lease rental payments.* A sum sufficient to pay the rentals required to be made on mental health facilities under leases entered into under s. 46.035.

(f) *Utilities and heating.* See sub. (9) (f).

(g) *Farm operations.* See sub. (9) (g).

(h) *Activity therapy.* See sub. (9) (h).

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Medical assistance revenue.* All moneys received as medical assistance pursuant to ch. 49 for the care of patients in the institutions for the retarded.

(jm) *Alcoholic treatment facility inspection fees.* All moneys received from fees for inspection of approved treatment facilities for prevention and control of alcoholism under s. 51.45 (8) to be expended for the purpose of making inspections required under that subsection.

(k) *Contracts for primary psychiatric care.* All moneys received for direct costs under contracts with s. 51.42 boards in accordance with primary care contracts under chapter 333, laws of 1973, and to be used for the provision of primary psychiatric care at state mental health institutes.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Federal purchase of services.* All federal moneys received from the purchase of services as authorized under sub. (2) (b) and (c).

**(3) CORRECTIONAL SERVICES.** (a) *General program operations.* The amounts in the schedule to operate institutions and provide field services and administrative services, including \$1,000 per year to supplement the appropriations made under par. (km).

(aa) *Institutional repair and maintenance.* The amounts in the schedule for the purposes of sub. (9) (aa).

(c) *Reimbursement claims of counties containing state institutions.* A sum sufficient to pay all valid claims made by county clerks of counties containing certain state institutions as provided in s. 16.51 (7).

(d) *Purchased services for offenders.* The amounts in the schedule for the purchase of services, authorized under s. 46.03 (17) (c), for probationers, parolees and other offenders. In addition, funds from this appropriation shall be used to reimburse programs under s. 38.04 (12).

(e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of correctional facilities.

(ee) *Lease rental payments.* A sum sufficient to pay the rentals required to be made on correctional facilities under leases entered into under s. 46.035.

(f) *Utilities and heating.* See sub. (9) (f).

(g) *Farm operations.* See sub. (9) (g).

(h) *Activity therapy.* See sub. (9) (h).

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Prison industries.* All moneys received from prison industries under ss. 53.01 and 56.01 at correctional institutions to be used to carry on such industries and for the construction and equipment of buildings, for permanent property and improvements. Whenever the unencumbered balance under this paragraph is in excess of \$500,000 on June 30 of any year, such excess shall revert to the general fund. No expenditure may be made from this appropriation for the construction of buildings or purchase of equipment for new industries, except upon certification of the board on government operations that such moneys are needed and that no other appropriation is available for that purpose. Notwithstanding the other limitations of this paragraph, \$40,000 shall lapse to the general fund on June 30, 1972, and \$61,800 shall lapse to the general fund on June 30, 1973.

(jm) *Central generating station.* All revenues of the central generating station at Waupun derived from the sale of utilities and services to the Wisconsin state prison, prison industries, and central state hospital, to carry on such utility service and for equipment and building repairs and improvements at the central generating station.

(k) *Girls' school benevolent fund.* All continuing income balances and the earnings from the benevolent fund to be used for purposes expressed in s. 25.31.

(km) *Absconding probationers.* All moneys reserved belonging to absconding probationers and parolees under ss. 46.07 (2) and 57.075, to be used for the purposes of such sections.

(kr) *Sale of land.* Proceeds from the sale of land for the purchase of other institutional farm land, including buildings, and for the remodeling or construction of buildings.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(4) **FAMILY SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations, including field services, administrative services and the operation of the Wisconsin child center.

(aa) *Institutional repair and maintenance.* The amounts in the schedule for the purposes of sub. (9) (aa).

(b) *Foster care.* The amounts in the schedule for foster care and institutional child care under ss. 48.48 (4) and (14) and 48.52, and for family care and related expenses provided prior to July 1, 1975, under s. 51.18 (1).

(bb) *Improve services for aging.* The amounts in the schedule to carry out the purposes of s. 46.80.

(c) *Social security aids; medical.* A sum sufficient to provide the state share of medical assistance administered under s. 49.45 including the total (state and federal share) medical assistance contractor charges for administration.

(cc) *Special aid to counties for medical assistance in colonies.* The amounts in the schedule to provide special aids for the payments which have been made under ss. 49.46, 49.47 and 49.52 (2) (a) for the county share of the cost of care on and after July 1, 1967, of the patients in the state colonies and training schools. The county share shall be charged back to the county of settlement in accordance with the general procedures established for medical assistance payments and then the state shall provide special reimbursement under this section. The amounts paid to each county shall be calculated to reimburse the county for its share of costs under s. 49.52 (2) (a) paid for patients at the state colonies and training schools, except each such payment shall be reduced by an amount equivalent to at least \$5 per patient week of care provided. If the amount in the schedule is insufficient to make the full distribution, such distribution shall be made among the counties on a proportionate basis. These aids shall be made among the counties on a proportionate basis and the final payment for each fiscal year shall be used to make any necessary adjustment for the fiscal year. These aids shall be computed and distributed quarterly with the final payment to be made not later than August 15 following the fiscal year in which the care is paid. The amounts in the schedule shall be distributed fully by the final quarterly payment. It is the intent of the legislature to have all eligible recipients certified under ss. 49.46 and 49.47 as soon as possible.

Note: Par. (cc) was repealed as of 1-1-74, by ch. 90, laws of 1973.

(d) *Social security aids; grants and administration.* A sum sufficient to provide state

aid for county administered public assistance programs under s. 49.52 and to provide for state administered programs under s. 49.50 (7) and the cost of care for children under s. 49.19 (10) (d). The joint committee on finance as part of its budget determinations in each session shall review the standard allowances for assistance in relation to the social security aid programs and the formula for state reimbursement to counties for such aid program and make recommendations to the legislature relating to changes they deem advisable. Disbursements may be made directly from this appropriation including the state and county share pursuant to s. 46.03 (19). Refunds received relating to payments made under s. 46.03 (19) shall be returned to this appropriation. Counties shall be liable for any share of such disbursements according to the rate established under s. 49.52. The receipt of the counties' payments for their share under s. 46.03 (19) shall be returned to this appropriation.

(dc) *Emergency assistance program.* The amounts in the schedule for emergency assistance for families with dependent children under s. 49.19 (12).

(df) *County administration.* The amounts in the schedule for reimbursement for county administration of public assistance benefits, medical assistance eligibility determinations, and social services pursuant to s. 49.51 (4).

(dh) *Purchase of care and services.* The amounts in the schedule to reimburse counties for care and services including foster care under ss. 49.19 (10) and 49.50 but excluding institutional child care under ss. 46.22 (5m) and 49.51 (3) purchased by county agencies pursuant to s. 49.51 (3). Disbursements may be made directly from this appropriation including the state and county share pursuant to s. 46.03 (19). Refunds received relating to payments made under s. 46.03 (19) shall be returned to this appropriation. Counties shall be liable for any share of such disbursements according to the rate established under s. 49.52. The receipt of the counties' payments for their share under s. 46.03 (19) shall be returned to this appropriation.

(dm) *Kidney disease aids.* A sum sufficient to provide for aids for treatment of kidney disease under s. 49.48.

(dn) *Institutional child care.* The amounts in the schedule to provide state aid to counties for 24-hour institutional child care under ss. 46.22 (5m) and 49.51 (3).

(e) *Other public assistance aids.* A sum sufficient for state aid under ss. 49.04 and 49.046, for direct aid for poor relief to counties and local units of government.

(ed) *State supplement to federal supplemental security income program.* The amounts in the schedule for payments of supplemental

grants to supplemental security income recipients under s. 49.177.

(eg) *State supplement—older Americans act grants.* The amounts in the schedule to provide a state supplement to the funds available under the federal older Americans act for grants to local communities for establishment of 3-year projects providing services to the aging.

(eh) *Aids for interest on county construction loans.* A sum sufficient to provide aids to counties for interest payments on loans for construction of public medical institutions, residential care institutions and intermediate care facilities for projects approved prior to July 1, 1973.

(f) *Utilities and heating.* See sub. (9) (f).

(g) *Computer related services.* All moneys received from counties and other providers for services relating to client related payments to be used to meet the cost of providing computer related services.

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Grants and gifts to the division of aging.* All moneys received from gifts and grants to the division under s. 46.80 (3).

(k) *Professional training.* All moneys received from institutions of higher education for the purpose of matching federal funds made available for professional training and employe development, to be transferred to such institutions of higher education to be expended for the purposes specified in the agreement between the department and such institutions.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Social security federal aids; medical.* All federal moneys received for meeting costs of medical assistance administered under s. 49.45.

(p) *Social security federal aids; grants and administration.* All federal moneys received for meeting costs of county administered public assistance programs under s. 49.52 and state administered programs under s. 49.50 (7) and the cost of care for children under s. 49.19 (10) (d).

**(5) VOCATIONAL REHABILITATION SERVICES.**

(a) *General program operations.* The amounts in the schedule for general program operations.

(aa) *Institutional repair and maintenance.* The amounts in the schedule for the purposes of sub. (9) (aa).

(b) *Disability determinations.* A sum sufficient for determining disability under ss. 42.242 (4), 42.245 (3), 42.74 (1) and 42.78 (3).

(c) *Wisconsin service bureau for the deaf.* The amounts in the schedule upon the certification by the treasurer of the Wisconsin service bureau for the deaf.

(d) *Workshop for the blind.* The amounts in the schedule for general program operations of the workshop for the blind. Of the amounts in the schedule, \$70,000 shall be earmarked for nonrecurring capital expenditures for improvement of the workshop production equipment.

(e) *Purchased rehabilitation services.* The amounts in the schedule for the purchase of case services.

(f) *Utilities and heating.* See sub. (9) (f).

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Artificial limbs and appliances.* The unencumbered balance of moneys received from the sale of artificial limbs and other appliances under s. 41.71 (6) (e), 1965 stats., and all such moneys received from sales under s. 47.40 (6) (e).

(jj) *Workshop for the blind.* All moneys received from the sale of products through the workshop for the blind for the operation of the workshop or the operation of business enterprises and homework under ss. 47.01 to 47.10.

(kz) *Homebound supplies.* The unencumbered balance of moneys received from the sale of products made by severely handicapped persons under s. 41.71 (12) (d), 1965 stats., and all such moneys received under s. 47.40 (12) (d), for purchasing raw material.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Purchased rehabilitation services—federal.* The amounts in the schedule from federal vocational rehabilitation funds and federal social security aids for purchase of case services.

(pm) *Federal reimbursement.* The unencumbered balance transferred from s. 20.670 (6) (p), as created by chapter 43, laws of 1967, and all federal moneys received for determining disability of OASDHI applicants.

**(8) GENERAL ADMINISTRATION.** The amounts indicated herein for expenses not immediately identifiable with a specific program. When practicable, the expenditures from these appropriations shall be distributed to the various programs.

(a) *General program operations.* The amounts in the schedule for executive and business management services.

(f) *Utilities and heating.* See sub. (9) (f).

(g) *Data processing services.* All money received as payment for data processing services to be used to meet costs associated with the operation of the data processing center relating to equipment rental and such other direct costs as are deemed appropriate.

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Central warehouse.* All moneys received from sales to institutions and sales under s. 16.74

of supplies, materials and equipment salvaged, to carry out s. 56.01.

(k) *Collections at university hospitals.* Fifteen per cent of the receipts collected under s. 46.105 for accounts at the university of Wisconsin hospitals to be used for the purchase of materials, supplies and equipment. The unencumbered balance in this appropriation shall lapse to the general fund on June 30 of each year.

(kk) *Auto pool operations.* All moneys received as payment for use of auto pool vehicles to be used to meet costs associated with the operation, maintenance and replacement of such vehicles and for the purchase of additional vehicles.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Federal aid for civil defense.* All moneys received as aid or assistance from the federal government or its agencies for civil defense purposes.

**(9) GENERAL APPROPRIATIONS AND PROVISIONS.** The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.

(a) *Contingent funds.* Out of the appropriations for the operation of the several institutions and for child welfare and youth services there is allotted, subject to the approval of the board on government operations, such sums, as are necessary as a contingent fund for said institutions and for payment of medical, clothing, school books and similar incidental needs for children in foster homes under the supervision of the department, such contingent funds to be administered as provided in s. 20.920.

(aa) *Institutional repair and maintenance.* The amounts in the schedule for repair and maintenance expenses of the institutions. Expenditures for materials, supplies, equipment and contracts for services involving the repair and maintenance of structures and equipment, excluding vehicles, shall be made from this appropriation. Repair and remodeling projects which exceed \$15,000 each are to be made from building trust funds appropriated to the state building commission under s. 20.710 (2) (f) or other funding sources approved by the state building commission. In this section expenditure estimates for institutional repair and maintenance shall appear in the schedule of subs. (2) to (5) as par. (aa).

(b) *Services to institutional employes.* All moneys received in reimbursement for services rendered institutional employes, pursuant to s. 46.03 (13), are to be refunded to the respective appropriations under subs. (2) (a), (3) (a) and (4) (a) for operation of the institutions. Such



reimbursements shall be accumulated in an account named "employe maintenance credits".

(c) *Witness fees of inmates.* All moneys received in reimbursement of expenses incurred in taking inmates of state institutions into court, pursuant to s. 51.11 or 292.45, to be refunded to the appropriations made by subs. (1) (a) and (2) (a) for operation of the institutions.

(d) *Water and sewer services receipts.* All moneys received from the collection of water and sewer services furnished, pursuant to s. 46.37, to be refunded to the appropriation made by sub. (2) (a) for operation of the institutions.

(f) *Fuel and utilities.* A sum sufficient to pay for the use of electricity and water and sewage service and to cover the cost of coal or other fuels used for space heating, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91. In this section, expenditure estimates for utilities and heating shall appear in the schedule of subs. (2) to (8) as par. (f).

(g) *Farm operations.* All moneys received from the sale of livestock and farm products and from premiums on exhibits at fairs to be used for operations, maintenance and permanent property and improvements of the respective institutional farms and for incidental expenses connected with exhibits at fairs. Whenever said unencumbered appropriation balance is in excess of \$200,000 on June 30 of any year, such excess shall revert to the general fund. In this section, expenditure estimates for farm operations shall appear in the schedule of subs. (2) and (3) as par. (g).

(h) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy and sheltered workshops, to be used for the purchase of necessary materials, equipment and supplies for such activities. In this section, expenditure estimates for activity therapy shall appear in the schedule of subs. (2) and (3) as par. (h).

(i) *Gifts and grants.* All moneys received from gifts, grants, donations and burial trusts for the execution of its functions consistent with the purpose of the gift, grant, donation or trust. In this section, expenditure estimates from gifts and grants shall appear in the schedule of each applicable subsection as par. (i).

(kg) *Care of dependent persons intercounty payments.* All moneys collected under s. 49.11 (7) (e), to be remitted to the county or municipality as provided in said paragraph by the department of administration.

(km) *County institutions intercounty payments.* All moneys collected under s. 46.106 as

special charges on account of patients in county infirmaries, hospitals or facilities for the mentally infirm under ss. 49.173, 51.08 [Stats. 1971], 51.09, 51.12, 51.24, 51.27 (2) and 51.45, to be apportioned and paid to the respective counties under s. 46.106 by the department of administration.

(ks) *Tuberculosis sanatoria intercounty payments.* All moneys collected under s. 50.09 (2) as special charges on account of patients in county tuberculosis sanatoria and private sanatoria qualified under s. 58.06 (2), to be apportioned and paid to the respective counties and private sanatoria as provided in s. 50.09 (2) by the department of administration.

(m) *Federal aid projects.* All moneys received from the federal government or any of its agencies for specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for projects shall appear in the schedule of subs. (2) to (8) as par. (m).

(n) *Federal aid programs.* All moneys received from the federal government or any of its agencies for continuing programs to be expended for the purposes specified. In this section, expenditure estimates for federal aid for continuing programs shall appear in the schedule of subs. (2) to (8) as par. (n), and in sub. (5) shall also appear as par. (o).

1. Federal aid for administration. All moneys received from the federal government to the extent earned by each county for the administration of aid to families with dependent children, to be allotted under s. 49.52. All moneys received from the federal government, to the extent earned by the state for the administration of these forms of public assistance, shall be paid into the general fund as general purpose revenues. Notwithstanding the foregoing provisions, all federal funds received for professional training and employe development may be retained for use by the department.

2. Federal aid for administration of medical care to the aged. All moneys received from the federal government for administration of medical assistance to the aged under s. 49.47 shall be paid into the general fund as general purpose revenues.

3. Federal aid for social services for the blind. All moneys received from the federal government for social services for the blind may be retained for use by the department and all federal funds received pursuant to sub. (5) (o) shall be retained by the department for use as specified under sub. (5) (o).

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336.

**20.440 Health facilities authority.** There is appropriated to the Wisconsin health facilities authority for the following program:

**(1) CONSTRUCTION OF HEALTH FACILITIES.**

(a) *General program operations.* As a continuing appropriation, the amounts in the schedule for the purposes of ch. 231.

History: 1973 c 304.

**20.445 Industry, labor and human relations, department of.** There is appropriated to the department of industry, labor and human relations for the following programs:

**(1) INDUSTRY, LABOR AND HUMAN RELATIONS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Committee on the employment of the handicapped.* The amounts in the schedule for expenses of the committee on the employment of the handicapped.

(c) *Work incentive program.* The amounts in the schedule for the work incentive program as provided under s. 49.50 (7). The amounts appropriated under this paragraph shall be used to provide the nonfederal matching moneys for federal funds provided by par. (w).

(e) *Summer youth employment.* The amounts in the schedule for the support of local summer youth employment projects.

(f) *Death and disability benefit payments; public insurrections.* A sum sufficient for the payment of death and disability benefits under s. 101.80.

(g) *Gifts and grants.* All moneys received as gifts or grants to carry out the purposes for which made.

(m) *Federal funds.* All federal moneys received as authorized under s. 16.54 for the purposes of the several programs.

(o) *Federal funds, occupational safety.* All federal moneys received for the purposes of occupational safety programs as authorized by the governor under s. 16.54.

(u) *Unemployment administration fund; federal moneys.* All federal moneys received for the employment service pursuant to s. 101.23 (4) to (6) or for the administration of unemployment compensation under ch. 108, and any moneys paid to the department of industry, labor and human relations for the performance of the functions of the department under ch. 108, and for its conduct of public employment offices consistent with s. 101.23 (4) to (6), and for its other efforts to regularize employment; to pay the compensation and expenses of appeal boards and of advisory committees; and to pay allowances stimulating education during unemployment. Any balance remaining in this fund at the close of any fiscal year shall not lapse but

shall remain available for the purposes herein specified.

(v) *Unemployment administration fund; state moneys.* All vouchers covering expenditures under ch. 108 shall be paid from the administration fund by the state treasurer, without regard to the sources from which this fund is derived. The treasurer of the unemployment reserve fund, however, shall maintain a separate record of all moneys received for the administration fund as interest on delinquent payments under ch. 108, and of all moneys (other than the contributions paid by certain "exempted" employers for January 1936) received for the administration fund as contributions for months ending prior to February 1936, namely the month in which federal grants were first authorized for the administration of ch. 108, and all expenditures made from said moneys. He shall charge against said moneys such expenditures and transfers heretofore made by the department as the industry, labor and human relations commission may by resolution decide were not properly and validly chargeable against federal grants (or other funds) received for the administration fund on or after February 1936. Said moneys shall not be expended or available for expenditure in any manner which would permit their substitution for (or a corresponding reduction in) federal funds which would in the absence of said moneys be available to finance expenditures for the administration of ch. 108; but nothing in this section shall prevent said moneys from being used as a revolving fund, to cover expenditures (necessary and proper under ch. 108) for which federal funds have been duly requested but not yet received, subject to the charging of such expenditures against such funds when received. The industry, labor and human relations commission may also, by resolution duly entered in its minutes, authorize to be charged against said moneys any expenditures which it deems proper and desirable under ch. 108, provided the commission in such resolution finds that no other funds are available or can properly be used to finance such expenditures. So much of the moneys specified in this subsection as the commission directs shall be invested in United States bonds, and the interest received thereon and the proceeds therefrom shall be included in said moneys.

(w) *Unemployment administration fund; work incentive program.* All federal segregated funds received for use in financing the work incentive program.

(x) *Employment security building projects.* There is appropriated, from the unemployment reserve fund's employment security administrative financing account created by s. 108.161 to the administration fund created by s. 108.20, for

use on employment security building projects in accordance with those sections the unencumbered balances in s. 20.440 (1) (x), 1965 stats.

1. The amounts thus appropriated shall be used for employment security administration (including unemployment compensation, employment service and related statistical operations), namely for capital outlay to buy suitable parcels of land, with a view to future construction thereon of modern office buildings designed for employment security operations, and to finance the designing and construction of such buildings, including such equipment, facilities, paving, landscaping and other improvements as are required for the proper use and operation of such building projects after their completion.

2. The treasurer of the unemployment reserve fund shall transfer the amounts thus appropriated, from the account created by s. 108.161 to the fund created by s. 108.20, only as and to the extent that they are currently needed for expenditures pursuant to this section. Any amount thus transferred which has ceased to be needed or available for such expenditures shall be restored to that account.

3. The amount obligated pursuant to this subsection during any fiscal year shall not exceed the aggregate of all amounts credited under s. 108.161 (1), including amounts credited under s. 108.161 (8), within that fiscal year and the 24 preceding fiscal years, reduced by the sum of any moneys obligated and charged against any of the amounts thus credited within those 25 years.

4. As to any building project to be financed under this subsection, the department shall secure advance assurance that the federal bureau of employment security will apply to that project, after its completion and occupancy, the bureau's policy of gradually reimbursing the unemployment reserve fund for the necessary capital costs of any suitable employment security building project (thus financed) by federal grants covering the amounts which would otherwise be payable (during the reimbursement or amortization period) for the rental of substantially equivalent office quarters.

5. The governor, before approving any land purchase (including any transfer) or building project to be financed under this subsection, shall consult with the building commission as to those cities and sites where early construction of a combined state office building is under active consideration with a view to determining where employment security building projects (thus financed) would be desirable.

6. If the building commission with the approval of the governor determines as to any city or site that employment security offices should be part of a combined state office building project, or should be built on state-owned land or

on land owned by a Wisconsin state public building corporation, the amounts appropriated by the subsection shall be available to finance such offices or a proper employment security share of such combined project.

7. Any amount appropriated under this paragraph which has not been obligated shall be available for employment security local office building projects, consistent with this subsection and ss. 108.161 and 108.20.

8. There is appropriated, from the unemployment reserve fund's employment security administrative financing account created by s. 108.161, to the administration fund created by s. 108.20, for use on employment security building projects in accordance with those sections, \$950,000 of the amounts credited to that employment security administrative financing account which are unobligated and available for obligation pursuant to s. 108.161.

(y) *Administrative financing account.* Any amount appropriated for employment security administration pursuant to s. 108.161 shall be available for expenditure accordingly, and shall not lapse, but any unexpended remainder thereof shall be restored pursuant to that section.

(5) **DEATH BENEFITS.** (a) *Law enforcement, correctional officers and firemen benefits.* A sum sufficient for the payment of death benefits under s. 101.81.

(7) **SEGREGATED FUNDS.** (q) *Death benefit fund.* All moneys paid into the death benefit fund under s. 102.49, to carry out the purposes of said fund.

(r) *Injuries indemnity fund.* All moneys paid into the injuries indemnity fund under s. 102.59, to carry out the purposes of said fund.

**History:** 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333

**20.455 Justice, department of.** There is appropriated to the department of justice for the following programs:

(1) **ADMINISTRATIVE SERVICES.** (a) *General program operations.* The amounts in the schedule for the general administration of the department of justice.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

(2) **LEGAL SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations, including s. 165.065.

(b) *Special counsel.* A sum sufficient, subject to the procedure established in s. 14.11 (2) (c), for the compensation of special counsel appointed as provided in ss. 14.11 (2) and 21.13.

(d) *Legal expenses.* A sum sufficient for the payment of expenses incurred by the department

of justice in the prosecution or defense of any action or proceeding in which the state may be a party or may have an interest, for any abstract of title, clerk of court's fees, sheriff's fees, or any other expense actually necessary to the prosecution or defense of such cases, for the payment of expenses incurred where the department of justice is not involved, and where the statutes provide that such expenses shall be paid from this appropriation, unless such cost or expenses are charged to some other appropriation.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

**(3) CRIMINAL INVESTIGATION.** (a) *General program operations.* The amounts in the schedule for general program operations to perform criminal investigatory functions.

(b) *Aid to counties for law enforcement.* The amounts in the schedule for distribution to counties containing tax-exempt Indian reservations, to defray the expense of performing additional law enforcement duties of sheriffs arising by reason of federal legislation removing governmental controls over Indians. Distribution shall be made from this appropriation to such counties on the basis of \$2,500 per county annually. Aid shall be released to any such county from this appropriation only upon application therefor by its board of supervisors to the attorney general showing that a problem exists under this paragraph in such county and certification thereof by the attorney general.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

**(4) LAW ENFORCEMENT SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations, including operating the state crime laboratory, providing law enforcement services and providing independent crime laboratory services for defendants upon authorization by the presiding judge in a felony.

(b) *Training aids.* The amounts in the schedule for the purpose of matching federal aids to be used to reimburse law enforcement agencies for training of law enforcement personnel.

(g) *Crime laboratory service fees.* All moneys collected from contracts with other state agencies for technical services rendered, but revenues in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance under this paragraph shall revert to the general fund, but in event of an overdraft such overdraft shall be carried forward to the succeeding fiscal year.

(h) *Terminal charges.* All moneys collected from law enforcement agencies for rentals, terminal fees and related charges associated with the transaction information for management of enforcement system.

(m) *Federal aid, state operations.* All moneys received as federal aid, as authorized by the governor under s. 16.54, for state operations.

(n) *Federal aid, local assistance.* All moneys received as federal aid, as authorized by the governor under s. 16.54, for local assistance.

History: 1971 c. 125; 1973 c. 90, 336.

**20.465 Military affairs, department of.**

There is appropriated to the department of military affairs for the following program:

**(1) NATIONAL GUARD OPERATIONS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Repair and maintenance.* Biennially, the amounts in the schedule for the improvement, repair and maintenance costs of military lands or buildings under the control of the department.

(c) *Public emergencies.* A sum sufficient to defray all expenditures of the Wisconsin national guard or the Wisconsin state guard when either is called into state service to meet situations arising from war, riot or great public emergency and in preparation for an anticipated call into state service for these emergencies.

(e) *State service flags.* The amounts in the schedule for the purchase of state service flags pursuant to s. 21.19 (10).

(f) *Fuel.* A sum sufficient to pay the cost of fuel used for heating of military buildings under the control of the department and the freight and local hauling charges thereon.

(g) *Military property.* All moneys received on account of lost military property or from the sale of obsolete or unserviceable military property, from the sale of any state-owned military property, real and personal, under s. 21.19 (3), for rent of state-owned military lands or buildings used by, acquired for or erected for the Wisconsin national guard pursuant to s. 21.19 (2), for rental of buildings and grounds maintenance equipment owned by the state and required to properly maintain properties supported by state-federal service contracts, for the repair of state-owned military lands or buildings and for the purchase and construction of new military property, real and personal.

(m) *Federal aid.* All moneys received from the United States pursuant to any act of congress or pursuant to federal authority for the improvement, repair, maintenance or operation of state-owned armories or other military property.

History: 1971 c. 125.

**20.485 Veterans affairs, department of.**

There is appropriated to the department of veterans affairs for the following programs:

(1) **HOME FOR VETERANS.** (a) *General program operations.* The amounts in the schedule for general program operations, including not to exceed \$300 for the burial of each deceased member as defined in s. 45.37 (15) who is buried in the cemetery of the Wisconsin veterans home. Of the amount included for general program operations, the department may use not to exceed \$2,000 to maintain a contingent fund for the payment of petty cash items, to be expended and accounted for insofar as applicable under s. 20.920. All moneys received in reimbursement for services rendered institutional employees pursuant to s. 45.365 (1) and all moneys received in payment of meals to guests are to be accumulated in an account named "employe maintenance credits" and refunded to the appropriation under this paragraph.

(c) *Fuel.* A sum sufficient to cover the cost of coal or other fuels used for space heating at the Wisconsin veterans home, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91.

(d) *Cemetery maintenance and beautification.* The amounts in the schedule for cemetery maintenance and beautification at the Wisconsin veterans memorial cemetery at the Wisconsin veterans home at King.

(e) *Lease rental payments.* A sum sufficient to pay the rentals required to be made on facilities under leases entered into under s. 45.38.

(f) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of facilities provided under s. 20.866 (2) (x) and (z).

(g) *Home exchange.* All moneys received from the sale of products authorized by s. 45.37 (9) for the purchase of the necessary materials, supplies and equipment for the operation of the home exchange, and compensation for members' labor.

(h) *Gifts and bequests.* All moneys received under s. 45.37 (2) (g), (10), (11) and (16), or any moneys received by gifts or bequests, to carry out the purposes of ss. 45.365 and 45.37.

(i) *Prepaid care.* All moneys received under s. 45.37 (2) (f) and (9) to carry out the purposes of s. 45.37 (16).

(m) *Federal aid.* All moneys received from the federal government for care of veterans of

any war or military expedition of the United States who have been admitted to and cared for at the Wisconsin veterans home. The net revenues accruing under this paragraph shall be deposited in the general fund.

(u) *Construction.* From the state building trust fund, a sum sufficient for the payment of rentals by the department and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land on projects or lands designated by the building commission when the projects or land acquisitions are initiated.

(2) **LOANS AND AIDS TO VETERANS.** All moneys received in the veterans trust fund for the purposes of said fund. Of this and from the general fund there is allocated for the following purposes:

(b) *Housing loan interest loss.* A sum sufficient to pay the investment board for interest loss sustained as defined in par. (x).

(d) *General fund loan to veterans trust fund.* As a continuing appropriation, the amounts in the schedule for the purpose of making housing loans under s. 45.352. Commencing January 1, 1976, the department of veterans affairs shall make quarterly reimbursement payments from the veterans trust fund to the general fund in the amount of \$1,880,000 or such amount as the balance in the veterans trust fund permits. If any repayments are required on or after July 1, 1978, they shall be made in such amounts as the balance in the veterans trust fund permits.

(e) *Vietnam veteran educational grants.* A sum sufficient for the payment of educational grants to Vietnam era veterans under s. 45.28.

(f) *General fund supplement to veterans trust fund.* Biennially, the amounts in the schedule to be paid into the veterans trust fund to be used for veterans housing assistance programs after January 1, 1974, which are authorized by the legislature.

(m) *Federal aid projects.* All moneys received from the federal government for specific limited term projects to be expended for the purposes specified.

(u) *Administration of loans and aids to veterans.* The amounts in the schedule for the administration of loans and aids to veterans, and for payment of legal services under s. 45.35 (14) (d).

(um) *Veterans loans and aids.* A sum sufficient for payment of benefits to veterans and their dependents under ss. 45.351 and 45.396, and for payment of grants under s. 45.43 (7).

(v) *Operation of memorial hall.* The amounts in the schedule for the operation of the G.A.R. memorial hall under s. 45.01.

(vm) *Veterans memorial council.* The amounts in the schedule to reimburse the

members of the veterans memorial council for their actual and necessary expenses incurred in the performance of their duties under s. 45.60.

(vn) *United Spanish war veterans.* The amounts in the schedule to help defray the expenses of the annual encampment of the United Spanish war veterans.

(w) *Payments to veterans organizations for claims service.* A sum sufficient to pay veterans organizations for claims services as prescribed in s. 45.353.

(wn) *Homes for needy veterans.* From the veterans trust fund annually, beginning July 1, 1969, for a period of 2 years, the sum of \$5,000 as a nonlapsible appropriation, to be used for the repair and improvement of facilities operated in this state by bona fide veterans' organizations as homes for the retreat or asylum of needy veterans. Allotments shall be made from this appropriation to bona fide veterans' organizations qualifying upon applications showing the applicant's eligibility and requirements for an allotment and such other pertinent matter as the department of veterans affairs prescribes.

(x) *Veterans loans.* All moneys received from the investment board pursuant to s. 25.17 (3) (bg), for additional housing loans to veterans in accordance with s. 45.352, 1971 stats., or 45.80. Loans made from such moneys advanced by the investment board shall be segregated on the books of the department, and principal collections thereon shall be remitted after the close of each month to the investment board. Not later than 30 days after July 1 and January 1 of each year, the department shall pay the investment board from the appropriation under par. (xm) the amount of principal loss sustained during the 6-month period prior to said July 1 and January 1, respectively, on loans made from moneys received from the investment board pursuant to s. 25.17 (3) (bg). The amount of such principal loss shall consist of principal balances owing on housing loans made from moneys advanced by the investment board which are more than 12 months delinquent in accordance with the monthly instalment dates of the original notes securing any particular veteran's loan. Not later than 90 days after July 1 or January 1 of each year, the investment board shall determine and certify to the department the amount of interest loss sustained during the 6-month period prior to said July 1 or January 1, respectively, on account of moneys advanced for veterans housing loans pursuant to s. 25.17 (3) (bg). The amount of such interest loss shall be the amount that would have been received on amounts advanced to the department at the average rate of interest earned during the 6-month period from all general fund investments of the investment board. The amount of interest loss so certified by the

investment board shall thereupon be paid each period to the board out of the appropriation under par. (b).

(xm) *Transfer to investment board.* A sum sufficient to pay the investment board for the principal loss sustained as defined in par. (x).

(y) *Veterans housing loans and expense.* After deducting the appropriations made under pars. (u) to (xm) a sum sufficient for the payment of housing loans granted to veterans and the payment of expense and other payments as a consequence of being mortgagee or owner under s. 45.352, 1971 stats., or 45.80. All repayments of loans and payments of interest made on loans under s. 45.352, 1971 stats., or 45.80 shall revert to the veterans trust fund.

(z) *Gifts.* All moneys received under s. 45.35 (13) to be used as provided in that section.

**(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS.** (a) *General program operations.* Biennially, the amounts in the schedule for general program operations under s. 45.79 prior to June 30, 1975.

(b) *Self insurance.* A sum sufficient to cover deficiencies in the amounts necessary to repay principal and interest on veterans housing loans made under s. 45.79 and financed by bonds sold pursuant to s. 234.40.

(c) *Capital reserve fund deficiency.* As a continuing appropriation, the amounts in the schedule to restore the capital reserve fund requirement in accordance with s. 234.42 (4).

History: 1971 c. 93, 125, 198, 215; 1973 c. 4, 90; 1973 c. 208 ss. 2, 3, 17; 1973 c. 333 s. 201m.

## SUBCHAPTER VI

### GENERAL EXECUTIVE FUNCTIONS

**20.505 Administration, department of.** There is appropriated to the department of administration for the following programs:

**(1) ADMINISTRATIVE SUPERVISION AND MANAGEMENT SERVICES.** (a) *General program operations.* The amounts in the schedule for administrative supervision, policy and fiscal planning and management services and for the payment of awards pursuant to s. 16.34 and to defray the expenses incurred by the merit award board and the building commission not otherwise appropriated.

(b) *Computer-assisted printing composition.* Biennially, the amounts in the schedule for initial expenses related to computer-assisted composition of legislative and other printing.

(c) *Land use planning grants.* The amounts in the schedule for comprehensive state-wide land use planning. The moneys appropriated under this paragraph shall be allocated to planning

agencies, land-related state agencies and regional planning commissions. Such allocations shall be made by the secretary of administration with the approval of the governor.

(d) *Utilities and heating.* A sum sufficient to pay for the use of electricity and water and sewage service and to cover the cost of coal or other fuels and purchased heat for space heating at state-owned office buildings including freight charges and local hauling charges where applicable. Coal or fuel oil purchased under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased under this paragraph shall be made as provided in s. 16.91.

(g) *Private consultants.* All moneys received in reimbursement for services rendered by private consultants on the state's building program, to be used for the employment of private consulting architects, engineers and other technical specialists formally requested by the building commission in connection with the state building program. All amounts paid from this appropriation shall be reimbursed from moneys authorized for building projects under the state's long-range building program, and such reimbursements shall be deposited in the state general fund to the credit of this paragraph.

(i) *Merchandise and services.* All moneys received from the sale of services and inventory items with such revenue to be used to provide services and to repurchase inventory items.

(j) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(k) *Identification card costs.* All moneys received under s. 66.057 (1) (d) and (2) (b), for costs incurred thereunder.

(m) *Federal grants and contracts.* All moneys received from the federal government to carry out the purposes for which made.

(n) *Federal aid; local assistance.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for local assistance.

(2) **MANAGEMENT CONSULTANTS.** (a) *Consultant services.* Biennially, the amounts in the schedule to hire management consultants to study other state departments.

(3) **ADJUDICATION OF CLAIMS.** (a) *Claims board.* There is appropriated to the various state agencies from the respective funds and accounts from which their appropriations are financed, to be paid on vouchers certified by the claims board, a sum sufficient for the administration of and awards under ss. 16.007, 285.05, 285.06, and 285.11. If the claims board determines that payment from such fund and account would jeopardize the programs it supports, the award

shall be paid from the general purpose revenues of the appropriate fund, but if the general purpose revenues of such fund are exhausted, the award shall be paid from the general purpose revenues of the general fund. Estimated expenditures under this subsection shall appear in the schedule as pars. (a), (g) and (q) for the respective sources of revenue from which such awards are made. Expenditures hereunder not attributable to a specific department shall be charged only under these paragraphs.

(4) **TAX APPEAL ADJUDICATION.** (a) *Adjudication of tax appeals.* The amounts in the schedule for the adjudication of tax appeals.

(b) *Adjudication of equalization appeals.* A sum sufficient for adjudication of property tax equalization appeals and for the review and reassessment of taxable general property as provided in s. 70.64.

(5) **SPECIAL AND EXECUTIVE COMMITTEES.**

(a) *General program operations.* A sum sufficient from the general fund or such other funds as is appropriate, for the travel and miscellaneous expenses of committees created by statute or executive order subject to the approval of budgets for each such committee by the board on government operations and for state membership dues, travel expenses and miscellaneous expenses to the education commission of the states under s. 39.76 and the state's contribution to the advisory commission on intergovernmental relations. Administrative matters related to such budgets shall be handled by the department of administration.

(b) *Commission on status of women.* The amounts in the schedule for the general program operations of the commission on the status of women.

(c) *Emergency energy assistance operations.* The amounts in the schedule to administer the emergency energy assistance program and related functions under ch. 125.

(d) *Solid waste recycling task force.* Biennially, the amounts in the schedule for the operations of the solid waste recycling task force.

(g) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises to carry out the purposes for which made.

(m) *Federal aid.* All moneys received from the federal government to carry out the purposes for which received.

(7) **PERSONNEL BOARD.** (a) *General program operations.* The amounts in the schedule for regulation and review of state personnel management under s. 16.05.

(8) **DIVISION OF HEALTH POLICY AND PLANNING.** (a) *General program operations.* The amounts in the schedule for general program operations.

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(m) *Federal aid.* All moneys received from the federal government, as authorized by the governor under s. 16.54.

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90, 157, 305.

**20.510 Elections board.** There is appropriated from the general fund to the elections board for the following programs:

(1) **ADMINISTRATION OF ELECTIONS.** (a) *General program operations.* Biennially, the amounts in the schedule for general program operations, including the printing of manuals and election laws under ss. 7.08 (3) and (4) and 11.21 (3) and (14).

(b) *Presidential electors.* A sum sufficient for the execution of the functions of the presidential electors. Of this there is allotted to each presidential elector in this state who casts his vote for president and vice president, \$2.50 for each day's attendance and 10 cents for every mile he travels in going to and returning from the place where the electors meet, on the most usual route.

History: 1973 c. 334 ss. 48, 50.

**20.515 Employe trust funds, department of.** There is appropriated to the department of employe trust funds for the following programs:

(1) **ADMINISTRATION OF BENEFIT PLANS.** (w) *General program operations.* All moneys credited to the public employe trust fund administrative account pursuant to s. 40.01 for general program operations.

(2) **BENEFIT AND COVERAGE PAYMENTS.** Commencing with the 1975-77 biennium, estimated disbursements from segregated funds pursuant to this subsection shall not be included in the schedule under s. 20.005.

(a) *Retired public employe supplements.* A sum sufficient to pay the benefits authorized under ss. 41.23, 42.49 (10) and 42.82 in excess of the amounts payable under other provisions of chs. 41 and 42 and to reimburse the appropriation under s. 20.515 (1) (w) for the costs of administering such benefits.

(b) *Old state employes benefits.* A sum sufficient to pay all annuities authorized by subch. III of ch. 41.

(c) *Contingencies.* A sum sufficient to make all payments due other parties under subchs. II and VI of ch. 40 when the moneys for such payment have not yet been received by the fund. The appropriate trust fund shall reimburse this appropriation as soon as moneys are available therefor.

(s) *Milwaukee teachers benefits.* From the Milwaukee teachers retirement fund, a sum sufficient for the payment of benefits under subch. II of ch. 42.

(u) *State teachers benefits.* From the state teachers retirement fund, a sum sufficient for the payment of benefits under subch. I of ch. 42.

(v) *State and municipal employe benefits.* From the Wisconsin retirement fund, a sum sufficient for the payment of benefits under ch. 41.

(w) *Premium payments.* From the public employe trust fund group insurance accounts pursuant to s. 40.01, a sum sufficient for payments to insurance carriers.

(x) *Payments to U. S. treasury.* From the public employe trust fund's social security account pursuant to s. 40.01, a sum sufficient for payments to the U. S. treasury.

History: 1971 c. 40 s. 93; 1971 c. 125; 1973 c. 90, 151, 337.

**20.521 Ethics board.** There is appropriated to the ethics board for the following program:

(1) **CODE OF ETHICS.** (a) *General program operations.* The amounts in the schedule for general program operations under subch. III of ch. 19.

(b) *Investigations.* A sum sufficient for the payment of expenses incurred by the ethics board for investigations authorized by the board under s. 11.08 [19.48] which cannot be conducted within the appropriation under par. (a). The amounts provided in this paragraph shall not be utilized for the support of permanent staff.

(g) *Gifts and grants.* All moneys received by the board from gifts, grants, bequests and devises to carry out the purposes, not inconsistent with subch. III of ch. 19, for which made or received.

History: 1973 c. 90, 333; 1973 c. 334 s. 58.

**20.525 Executive office.** There is appropriated to the governor for the following program:

(1) **EXECUTIVE OFFICE AND RESIDENCE OPERATION.** (a) *Staff salaries.* The amounts in the schedule for the executive office salaries.

(b) *General program operations.* Such sums as are necessary for the general operations of the executive office. The governor shall be entitled to his expenses and any expenses in connection with any conferences of governors, as prescribed in s. 14.17.

(c) *Contingent fund.* A sum sufficient for contingent expenses at the discretion of the governor, including, without limitation because of enumeration, the operation of the executive residence and travel and miscellaneous expenses of committees created by executive order, but a statement of all such expenditures shall be rendered to the legislature at the beginning of each regular session.

(d) *Governors' conference dues.* A sum sufficient for the payment of Wisconsin's share



of dues and other contributions to the mid-western and national governors' conferences.

(e) *Disability board*. Such sums as are necessary for 1) the disability board to make payment for the service of process or other papers, certified copies of papers and records, standard witness fees and expert witness fees, and 2) to supplement existing appropriations for the purpose of making the compensation payments required under s. 20.925.

(m) *Federal aid*. All moneys received from federal aids and grants under s. 16.54 to carry out the purposes for which made.

(2) **HIGHWAY SAFETY COORDINATION.** (m) *Federal aid, state operations*. All moneys received from the federal government for the state operations of the division for the purposes of s. 14.21.

(n) *Federal aid, local assistance*. Except for moneys received under pars. (m) and (p), not less than 50% of all moneys received from the federal government after July 1, 1973, for the implementation of the federal highway safety program in the state to be disbursed to local governments.

(o) *Federal aid, state agencies*. Except for moneys received under pars. (m) and (p), not more than 50% of all moneys received from the federal government after July 1, 1973, for the implementation of the federal highway safety program in the state to be disbursed to other state agencies.

(p) *Federal aid, highway safety promotion*. All moneys received from the federal government for advertising and promoting highway safety.

(q) *General program operations*. From the highway fund, the amounts in the schedule for general program operations.

(3) **COUNCIL ON CRIMINAL JUSTICE.** (a) *General program operations*. The amounts in the schedule for planning and administration under the omnibus crime and safe streets act of 1968 and any related programs.

(b) *Planning and administration project aid, local assistance*. Biennially, the amounts in the schedule to provide matching funds to local governments for federal planning and administration programs to improve the administration of criminal justice.

(c) *Law enforcement improvement project aid, local assistance*. Biennially, the amounts in the schedule to provide matching funds to local agencies for federal project grants to improve the administration of criminal justice.

(d) *Law enforcement improvement project aid, state operations*. Biennially, the amounts in the schedule to be allocated to state agencies as matching funds for federal project grants to improve the administration of criminal justice.

(h) *Gifts and grants*. As a continuing appropriation, all gifts, grants, bequests and devises to carry out the purposes for which made and received.

(m) *Federal aid, planning and administration, state operations*. All moneys received from the federal government to be allocated to state agencies for planning and administration of programs to improve the administration of criminal justice.

(n) *Federal aid, planning and administration, local assistance*. All moneys received from the federal government to be allocated to local agencies for planning and administration of programs to improve the administration of criminal justice.

(o) *Federal aid, law enforcement improvement, state operations*. All moneys received from the federal government to be allocated to state agencies for project grants to improve the administration of criminal justice.

(p) *Federal aid, law enforcement improvement, local assistance*. All moneys received from the federal government to be allocated to local agencies for project grants to improve the administration of criminal justice.

(4) **COUNCIL FOR CONSUMER AFFAIRS.** (a) *General program operations*. The amounts in the schedule for general program operations. Moneys appropriated under this paragraph shall be used to review and evaluate the conduct and organization of existing activities in order to suggest program changes to the legislature, to recommend new state or local activities or both, to propose statutory changes for improvement of consumer protection, to review requests for federal aids related to consumer protection and to review the impact of federal legislation on this state's consumer protection activities.

(5) **MANPOWER PLANNING COUNCIL.** (a) *General program operations*. The amounts in the schedule for general program operations.

(m) *Federal aid*. All federal moneys received to further the goals of manpower planning and development.

History: 1971 c. 125; 1973 c. 90, 333

**20.536 Investment board.** There is appropriated to the investment board for the following program:

(1) **INVESTMENT OF FUNDS.** (h) *General program operations*. Annually, the amounts in the schedule from moneys received by the board in reimbursement for the amounts expended in investing the funds which it controls. Semiannually the board shall bill the funds which it controls for the amounts expended in investing such funds and the amounts thus billed shall be charged to the income of the respective funds and revenue received from such billings plus any

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amounts received pursuant to s. 25.17 (9) shall be credited to this appropriation.

History: 1973 c. 90.

**20.545 Local affairs and development, department of.** There is appropriated to the department of local affairs and development for the following programs:

**(1) ASSISTANCE TO WISCONSIN LOCALITIES.**

(a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Community development grants.* Biennially, the amounts in the schedule for the purposes of s. 22.13 (2) (n), improving and strengthening local governments throughout this state. For the 1973-75 biennium the appropriation under this paragraph is allocated to the department for grants to local units of government, subject to the approval of the local governing body. Activities eligible for funding hereunder include: establishing local capability to determine priorities including policy review, administration and evaluation for the use of state or federal aids; improvement of management and productivity capabilities relating to the administration of local governments; facilitating the implementation of voluntary cooperation between 2 or more local governmental units leading toward improved and efficient service delivery; and providing training opportunities to local governmental personnel for these purposes. It is the intent of the legislature that approved projects shall be of sufficient size and scope to provide models which may be utilized by local units of government in other parts of the state, but no funds may be utilized to supplant funds otherwise committed to the project. Prior to accepting grant applications, the department shall establish parameters for evaluating applications, such parameters to be approved by the joint committee on finance.

(c) *Aids to community action agencies.* The amounts in the schedule for supplemental interim funding of high priority planning and administration functions of community action agencies in this state, which because of federal funding reductions would be severely reduced or eliminated. The board on governmental operations shall approve an expenditure plan of the amount appropriated under this paragraph. Funds may be spent from this appropriation only if they are in accord with the approved expenditure plan.

(f) *Planning aids.* Biennially, the amounts in the schedule for the purposes of supporting regional and local planning capabilities.

(g) *Plat review.* All moneys received for plat review services under ch. 236.

(h) *Gifts and grants.* All moneys received from gifts, donations, grants, bequests and

devises and all conference proceeds to carry out the purposes for which made.

(i) *Local government contributions.* All moneys received from units of local government and regional planning commissions to carry out the purposes of the program.

(m) *Federal aid, state operations.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for state operations.

(n) *Federal aid, local assistance.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for local assistance.

**(2) HOUSING ASSISTANCE.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Housing development fund.* Biennially, the amounts in the schedule for grants to strengthen housing programs and to increase the availability of housing.

(c) *Housing loans.* Biennially, the amounts in the schedule for loans to sponsors of low- and moderate-income housing projects under s. 22.13 (3) (b). All moneys received in repayment of loans made under this paragraph shall be credited to the appropriation under par. (j).

(g) *Agency collections.* All moneys received by the department as rentals, fees or other charges in conjunction with its responsibilities as lessee of subsidized housing.

(h) *Gifts and grants.* All moneys received from gifts, donations, grants, bequests and devises and all conference proceeds to carry out the purposes for which made.

(j) *Housing loans.* All moneys received as repayment of loans made pursuant to s. 22.13 (3) (b) to be used for other loans to sponsors of low- and moderate-income housing projects under s. 22.13 (3).

(m) *Federal aid, state operations.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for state operations.

(n) *Federal aid, local assistance.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for local assistance.

**(3) EMERGENCY GOVERNMENT SERVICES.**

(a) *General program operations.* The amounts in the schedule for the general program operations.

(b) *Medical supplies.* The unencumbered balances in s. 20.270 (1) (b), 1965 stats., for the purchase of medical supplies and blood sets.

(m) *Federal aid, state operations.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for state operations.

(n) *Federal aid, local assistance.* All moneys received from the federal government, as authorized by the governor under s. 16.54, for local assistance.

(v) *Emergency disaster fund.* All moneys in the emergency disaster fund under s. 25.39 to be used on a matching basis with the federal government to purchase equipment for emergency disaster training and in case of natural or man-made emergency. The moneys appropriated by this paragraph shall not become available until released by the governor at such times and in such amounts as he determines.

**(4) EXECUTIVE AND ADMINISTRATIVE SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations.

(h) *Gifts and grants.* All moneys received from gifts, donations, grants, bequests and devises and all conference proceeds to carry out the purposes for which made.

(m) *Federal aid, state operations.* All moneys received from the federal government, as authorized under s. 16.54, for state operations.

History: 1971 c. 125 ss. 172, 532 (13); 1971 c. 215, 321; 1973 c. 90.

**20.566 Revenue, department of.** There is appropriated to the department of revenue for the following programs:

**(1) COLLECTION OF STATE TAXES.** (a) *General program operations.* The amounts in the schedule for the administration of income, sales, excise and inheritance tax laws. From this appropriation, there are allotted, subject to the approval of the board on government operations, such sums as are necessary to be used as contingent funds to redeem bad checks returned to the state treasurer or state depositories and for establishing change funds in the amount deemed necessary by the department.

(g) *Administration of local sales tax.* Three per cent of all taxes collected under subch. V of ch. 77, for the purpose of administering the local sales tax.

(m) *Federal aid.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

(u) *Motor fuel tax administration.* From the transportation fund, the amounts in the schedule to cover the cost of administering the motor fuel tax law.

**(2) STATE AND LOCAL FINANCE.** (a) *General program operations.* The amounts in the schedule for administration of property tax laws, public utility tax laws, distribution of state taxes and administration of general program operations under s. 73.10.

(b) *Reassessments and reviews.* A sum sufficient to defray the expenses of executing the

functions of reassessments and review of assessment proceedings under ss. 70.75 and 70.85.

(c) *Local assessment cost sharing.* A sum sufficient to pay municipalities the amounts provided under s. 70.052.

(d) *County assessment aid.* A sum sufficient for state aids for county assessment systems established and maintained under s. 70.99 (12).

(g) *Auditing of local units of government.* All moneys received under s. 73.10 for the purposes of that section.

(m) *Federal aids.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

**(3) ADMINISTRATIVE SERVICES.** (a) *General program operations.* The amounts in the schedule for the office of the secretary, the legal staff, the tax analysis staff and the administrative services division.

(b) *Minnesota income tax reciprocity.* A sum sufficient for administrative costs under s. 71.03 (3).

(g) *Processing services.* All moneys received from services rendered to other state agencies by the department. Insofar as practicable all such services shall be billed at cost. The unencumbered balance of this appropriation on June 30 of any year shall lapse to the general fund.

(m) *Federal aid.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

History: 1971 c. 108 ss. 2, 3, 6; 1971 c. 125 ss. 164, 173, 174, 175, 176; 1971 c. 211, 215; 1973 c. 90.

**20.575 Secretary of state.** There is appropriated to the secretary of state for the following programs:

**(1) GENERAL ADMINISTRATION.** (a) *General program operations.* The amounts in the schedule for the purpose of carrying out the functions of the office.

(c) *State seal.* A sum sufficient to procure, in compliance with subch. IV of ch. 16, a new engraving of the great seal of the state of Wisconsin and the machinery required for impressing the seal into documents constituting the official acts of the governor.

History: 1973 c. 216, 334.

**20.585 Treasurer, state.** There is appropriated to the state treasurer for the following program:

**(1) CUSTODIAN OF STATE FUNDS.** (a) *General program operations.* The amounts in the schedule for the custody of state funds.

(b) *Insurance.* A sum sufficient for burglary and robbery insurance, which shall be purchased from the lowest responsible bidder under s. 16.75 (1).

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(g) *Motor vehicle safety responsibility.* All moneys deposited in the custody of the state treasurer under the safety responsibility law under s. 344.20 shall be paid into the general fund and invested in accordance with s. 25.17 (1) (g). Payments from this appropriation shall be made only under s. 344.20 (2) and (3).

(i) *State vehicle and aircraft receipts.* All moneys received under s. 11.37 for use of state-owned vehicles and aircraft during political campaigns, to be deposited in the general fund.

History: 1971 c. 125; 1973 c. 334.

**20.590 Upper great lakes regional commission.** There is appropriated to the upper great lakes regional commission for the following program:

(1) **DEVELOPMENT OF UPPER GREAT LAKES REGION.** (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises to carry out the purposes for which made and received.

(m) *Federal aid.* All moneys received as federal aid, as authorized by the governor, under s. 16.54.

History: 1973 c. 90.

**SUBCHAPTER VII****JUDICIAL**

**20.625 Circuit and county courts.** There is appropriated to the administrator of courts for the following programs:

(1) **COURT OPERATIONS.** (a) *Circuit courts.* A sum sufficient for salaries and expenses of the judges, reporters and assistant reporters of the circuit courts.

(b) *County courts.* A sum sufficient for the salaries and expenses to be paid by the state for the judges, reporters and assistant reporters of the county courts as provided under ss. 41.07 (3) and 253.07.

(2) **AID TO COUNTIES FOR CRIMINAL TRIALS OF INDIGENTS.** (a) *General program operations.* A sum sufficient to reimburse counties for court costs as provided by s. 256.65.

History: 1971 c. 125.

**20.645 Judicial council.** There is appropriated to the judicial council for the following program:

(1) **ADVISORY SERVICES TO THE COURTS AND LEGISLATURE.** (a) *General program operations.* The amounts in the schedule for the program under s. 257.13.

(m) *Federal aid.* All federal money received as authorized under s. 16.54 to carry out the purposes for which made and received.

History: 1971 c. 215; 1971 c. 254 s. 19.

**20.680 Supreme court.** There is appropriated to the supreme court for the following programs:

(1) **SUPREME COURT PROCEEDINGS.** (a) *General program operations.* A sum sufficient to carry its functions into effect.

(m) *Federal aid.* All federal money received as authorized under s. 16.54 to carry out the purposes for which made and received.

(2) **ADMINISTRATOR OF COURTS.** (a) *General program operations.* A sum sufficient to carry into effect the functions under s. 257.19.

(m) *Federal aid.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received.

(3) **PUBLIC DEFENDER.** (a) *General program operations.* A sum sufficient to carry into effect the functions under s. 257.23.

(m) *Federal aid.* All federal money received as authorized under s. 16.54 to carry out the purposes for which made and received.

(4) **BAR COMMISSIONERS.** (a) *Examination.* The amounts in the schedule for the per diem and travel expenses of the bar commissioners, and all other expenses connected with their preparation of the bar examination and certification of candidates for admission to the state bar.

(b) *Enforcement.* A sum sufficient to cover the expenses of disciplinary investigations and actions by the bar commissioners, including but not limited to fees and travel of referees, witness fees, reporter fees, sheriff fees, expenses and fees of the counsel for the commissioners, and the printing of briefs.

(5) **LAW LIBRARY.** (a) *General program operations.* The amounts in the schedule for general program operations.

History: 1971 c. 125, 215; 1971 c. 254 s. 19; 1973 c. 90.

**SUBCHAPTER VIII****LEGISLATIVE**

**20.710 Building commission.** There is appropriated to the building commission for the following programs:

(1) **STATE OFFICE BUILDINGS.** (a) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the housing of state agencies.

(g) *Agency collections.* All moneys received by the commission under ss. 13.482 and 13.488 from building project rentals and charges, including moneys received from conveyances

and leases consummated under ss. 13.482, 13.488 and from rentals received from buildings constructed under the authority of s. 20.866 (2) (y) shall be paid into the general fund and are appropriated therefrom for payments of the costs of operation and maintenance of building projects leased or subleased by the commission under ss. 13.482 and 13.488, or buildings constructed and occupied under the authority of s. 20.866 (2) (y). The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom an amount equal to the amount appropriated under par. (h) for the payment of rentals by the commission under ss. 13.482, 13.488, for debt service payments under s. 20.866 (1) (u) and payments to the insurance fund on such projects. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(h) *Lease rental payments.* All moneys transferred from par. (g) to pay rentals by the commission under ss. 13.482 and 13.488, principal repayment and interest under s. 20.866 (1) (u) and to make annual payments to the state insurance fund of one-twentieth of the amounts transferred by chapter 325, laws of 1959.

**(2) BUILDING TRUST FUND.** (f) *Construction program.* Except for the 1973-75 fiscal biennium, wherein a total of \$44,008,700 is authorized, a sum sufficient equal to 1.5% of the value of state buildings, structures, utility plants and equipment therein, excepting those under the jurisdiction of the highway commission, as appraised by the department of administration in accordance with s. 13.48 (3), for the purposes of carrying out the long-range building program under s. 13.48. The amounts provided under this paragraph shall be transferred to the appropriation made by par. (x) to carry out the purposes of that paragraph. All amounts thus transferred and all prior appropriations made under the authority of this paragraph shall be considered as nonlapsing, any other provision of the statutes to the contrary notwithstanding.

(u) *Aids for buildings.* Unless otherwise provided by law all moneys received from the federal government or from other sources for the construction, remodeling, repairing, equipment or otherwise improving any of the state's buildings or institutions shall be paid into the state building trust fund and are appropriated therefrom to the proper department for the purposes for which received, as certified by the governor. The state of Wisconsin hereby assents to the provisions of any act of congress making such funds available to this state for such purposes. When the legislature is not in session

or during any recess thereof, the governor is authorized on behalf of the state to accept such federal or other moneys upon such terms and conditions as he deems advisable and as provided in s. 13.48. Specifically excluded from this subsection are all moneys received under s. 20.485 (1) (m) or received in connection with projects already started in other funds. Such moneys shall be credited to the respective fund from which such projects were heretofore started.

(x) *Building trust fund.* As a continuing appropriation, all moneys not otherwise appropriated from the state building trust fund for purposes of carrying out the long-range building program under s. 13.48. The state building trust fund shall consist of all appropriations or transfers made thereto by the legislature, together with all donations, gifts, bequests or contributions of money or other property, all restored advances and all investment income.

(y) *Advance planning.* As a continuing appropriation from the building trust fund, \$2,000,000 on July 1, 1973, and thereafter all moneys received as reimbursement for building trust fund advances made for planning and design under this paragraph. The governor, upon the approval of the building commission, shall authorize the release of funds from this appropriation for advance planning, preliminary studies and design.

**(3) STATE BUILDING PROGRAM.** In addition to such other appropriations as are made by law:

(a) *Principal repayment and interest.* A sum sufficient to pay all principal repayment and interest costs not initially allocable to ss. 20.285 (1) (d) and 20.435 (2) (ee) and (3) (e) and subs. (1) (a) and (3) (b).

(b) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing capital improvements for other public purposes authorized by law but not otherwise specified in this chapter.

(c) *Lease rental payments.* A sum sufficient to guarantee full payment of lease rental payments on self-amortizing facilities enumerated under s. 20.285 (1) (gc) if the moneys available in those appropriations are insufficient to make full payment. All amounts advanced under the authority of this paragraph shall be repaid to the general fund whenever the balance of the appropriation for which the advance was made is sufficient to meet any portion of the amount advanced. The department of administration may take whatever action is deemed necessary, including transfers from other program revenue appropriations, to insure recovery of the amounts advanced.

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(g) *Principal repayment and interest.* A sum sufficient from moneys appropriated under s. 20.285 (1) (gc) to pay all principal repayment and interest costs for self-amortizing facilities not initially allocable to s. 20.285 (1) (gc).

(w) *Bonding services.* From the capital improvement fund, a sum sufficient to pay the expenses of contracting and managing public debt.

History: 1971 c. 125; 1973 c. 90ss. 132 to 140g.

**20.725 Government operations, board on.**

There is appropriated to the board on government operations:

(1) **GENERAL FUND SUPPLEMENTS.** (a) *General program supplementation.* Biennially, the amounts in the schedule to be used to supplement appropriations of the general fund which prove insufficient because of unforeseen emergencies or which prove insufficient to accomplish the purposes for which made, for payment of actual and necessary expenses of members other than the governor in attending meetings of the board, and other miscellaneous expense not to exceed \$250. Allotments from this appropriation shall be made as provided in s. 13.58. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All allotments made by the board or by the governor in an emergency shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department, board, commission, institutions or programs to which such allotments were made.

(2) **SEGREGATED FUNDS.** (u) *General program supplementation.* A sum sufficient from any state fund other than the general fund to be used to supplement appropriations made from such fund, as provided in s. 13.58. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All supplements made pursuant to this subsection to an appropriation shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department or commission and program for which such supplements were made.

(3) **SUPPLEMENTAL APPROPRIATIONS, FEDERAL AID REDUCTIONS.** (a) *General emergency supplementation.* Biennially, the amounts in the schedule to be used for supplemental funding of high priority programs and projects which, because of federal funding reductions, would otherwise be severely reduced or eliminated. Allotments from this appropriation shall be made as provided in s. 13.58. All allotments

made by the board in an emergency shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department, board, commission, institutions or programs to which such allotments were made.

(b) *Social services supplementation.* Biennially, the amounts in the schedule to be used for supplemental funding of social services programs which, because of federal funding reductions, would otherwise be severely reduced or eliminated. The board may supplement the appropriations made by ss. 20.435 (2) (c), (3) (a) and (4) (b), (df) and (dh) due to the loss of federal funds for these social services if such reduction occurs. The amount supplemented to any of these appropriations may not exceed the total amount made available for the particular social service approved in ch. 90, laws of 1973. Allotments from this appropriation shall be made as provided in par. (a) and in s. 13.58.

Note: Par. (b) was repealed by ch. 333, laws of 1973, effective June 29, 1974.

(4) **MATCHING FOR FEDERAL AID.** (a) *State matching for coastal zone mangement planning.* Biennially, the amounts in the schedule to match other state and local funds for coastal zone management planning.

(b) *Apostle Island planning.* Biennially, the amounts in the schedule as matching funds for planning for the development of the Apostle Islands.

(6) **SCHOOLS IN FINANCIAL DISTRESS.** (a) *General purpose revenue.* A sum sufficient to provide special state aid to local school districts which are in such financial distress that they cannot continue. This appropriation shall be distributed as aid to such school districts at such times, in such amounts, and under such conditions as the board determines to be necessary to adequately provide for the purposes for which this appropriation is made, but in no case shall the total supplement to any such school district exceed \$100,000 in any year. The necessary travel expenses of any person delegated by the board to investigate the needs of any such school district may be paid from this appropriation.

(9) **SUPPLEMENTAL APPROPRIATIONS.** (a) *Federal projects.* Not to exceed \$250,000 annually may be allotted under subs. (1) and (2) by the board on government operations to any state activity to which a federal project has been granted.

(c) *Reduction of certain appropriations.* 1. As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the board on government operations is authorized to reduce any appropriation made to any board,

commission, bureau, department, the university of Wisconsin or to any other state agency or activity by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255 (1) (e), (f), (fb) and (fh), 20.370 (2), 20.395 (1), (3), (4) and (5), 20.435 (1) (b), (c), (2)(d) and (4)(a), (d) and (e) or any other moneys distributed to any county, city, village, township or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended thereunder in the prior fiscal year which ended June 30. It is the intent of this section that all functions of said departments shall be continued in an efficient manner, but because of the uncertainties of the existing situation it is necessary that no public funds be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reasons the board on government operations shall, if it deems it necessary, make such reductions of such appropriations as in its judgment will secure sound financial operations of the government for said departments and at the same time interfere least with their services and activities.

2. No reduction in any such appropriation shall be made under authority of this section until after an opportunity to be heard is given, in writing or through publication in the official state paper, to the department, board, commission, bureau or university to whom such appropriation is made. Any reduction in appropriations determined upon shall be communicated to the department, board, commission, bureau or university affected, and to the department of administration. Thereafter the director shall not release and shall not draw his warrant in payment of any amount exceeding the reduced appropriations.

(d) *Conditions of releases.* Whenever in the statutes an appropriation or a portion of an appropriation is available only upon release by the board on government operations, such moneys shall be made available by the board on government operations at such times and in such amounts as the board may determine to be necessary to adequately provide for the purposes for which they are appropriated, with due regard for the whole amount available for such purposes. If the provision relating to release by the board on government operations is invalid, the appropriation or portion of the appropriation which is subject to such release shall not be invalidated but shall be considered to be made without any condition as to time or manner of release.

(e) *Approval of appropriations.* No part of any appropriation which is made conditional

upon approval by the board on government operations shall be effective and available until approval in writing signed by the governor and at least one other member of the board on government operations has been filed in the office of the department of administration.

(f) *Effective life of releases.* Releases made by the board on government operations shall be effective only for the fiscal year for which made.

*History:* 1971 c. 125 ss. 184 to 186, 522 (1); 1973 c. 90; 1973 c. 333 ss. 48, 49, 201w.

**20.765 Legislature.** There is appropriated to the legislature for the following programs:

(1) **ENACTMENT OF STATE LAWS.** (a) *General program operations.* A sum sufficient to carry out the functions of the senate, the assembly, and the office of the lieutenant governor.

(b) *Contingent expenses.* Biennially, the amounts in the schedule for the contingent expenses of the senate and assembly.

(c) *Legislative auxiliary services.* A sum sufficient to pay legislative data processing expenses under s. 13.90 (7), printing and duplicating costs under s. 13.92 (1) (e), and printing costs under s. 13.93 (3).

(d) *Legislative computer.* The amounts in the schedule for acquisition of an intermediate computer system to service legislative data processing under s. 13.92 (1) (d).

(m) *Nursing home ombudsman.* All moneys received from the federal government as authorized by the governor under s. 16.54.

(2) **SPECIAL STUDY GROUPS.** (a) *Joint survey committee on retirement systems.* For the joint survey committee on retirement systems, the amounts in the schedule to perform its functions under s. 13.50.

(b) *Commission on uniform state laws.* For the commission on uniform state laws, the amounts in the schedule to perform its functions under s. 13.55 and to pay the state's annual contribution to the national conference.

(c) *Interstate cooperation commission.* Biennially, the amounts in the schedule for general program operations of the interstate cooperation commission.

(ca) *Interstate cooperation commission; contingent expenditures.* For the interstate cooperation commission, biennially, the amounts in the schedule for contingent expenditures of the commission.

(cb) *Membership in national associations.* To be disbursed as directed by the commission on interstate cooperation, the amounts necessary to pay the annual fees entitling the legislature to membership in national organizations including, without limitation because of enumeration, the council of state governments, the national legislative conference, the national conference of

state legislative leaders and the national committee on uniform traffic laws and ordinances.

(e) *Menominee Indians committee*. For the Menominee Indians committee, biennially, the amounts in the schedule for the purpose of assisting the Menominee Indians in the establishment of government for Menominee county and to perform its functions under s. 13.83 (3).

(em) *Menominee restoration study*. As a continuing appropriation, the amounts in the schedule for the purposes of s. 13.83 (3) (g).

(f) *Insurance laws study committee*. For the insurance laws study committee, as a continuing appropriation, the balance in the appropriation made by s. 20.765 (5) (b), 1967 stats., for the purpose of conducting the study under s. 13.84.

(h) *Gifts and grants: Menominee Indians committee*. For the Menominee Indians committee, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with s. 13.83 (3).

(i) *Gifts and grants: insurance laws study committee*. For the insurance laws study committee, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with s. 13.84.

(u) *Highway problems study committee*. For the highway problems study committee, biennially from the highway fund, the amounts in the schedule for the continuation of the study of highway problems.

(3) **LEGISLATIVE SERVICE AGENCIES.** (a) *Revisor of statutes bureau*. For the revisor of statutes bureau, the amounts in the schedule for general program operations under s. 13.93.

(b) *Legislative reference bureau*. For the legislative reference bureau, biennially, the amounts in the schedule for general program operations under s. 13.92.

(c) *Legislative audit bureau*. For the legislative audit bureau, the amounts in the schedule for general program operations under s. 13.94.

(d) *Legislative fiscal bureau*. For the legislative fiscal bureau, biennially, the amounts in the schedule for general program operations under s. 13.95.

(e) *Legislative council*. For the legislative council, biennially, the amounts in the schedule for the execution of its functions under ss. 13.81, 13.82 and 13.91 to conduct research, to develop studies and to assist the committees of the legislature.

(ec) *Council contingent expenses*. For the legislative council, biennially, the amounts in the schedule for general contingent expenses under s. 13.81 (7).

(f) *Joint committee on legislative organization*. For the joint committee on legislative organization, as a continuing appropriation, the balance in the appropriation made by s. 20.765 (3) (fs), 1967 stats., for special studies contracted or otherwise approved by the joint committee under s. 13.90.

(g) *Gifts and grants to service agencies*. For the legislative service agency under s. 13.81, 13.82, 13.90, 13.91, 13.92, 13.93, 13.94 or 13.95 to which directed, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with said sections.

(m) *Federal aid*. All moneys received from the federal government as authorized by the governor under s. 16.54, for the legislative service agency to which directed.

History: 1971 c. 125; 1973 c. 90, 333.

## SUBCHAPTER IX

### GENERAL APPROPRIATIONS

**20.835 Shared taxes and tax relief.** There is appropriated from local tax revenues for distribution as follows:

(1) **SHARED TAX ACCOUNT AND MINIMUM PAYMENTS.** (a) *Shared tax supplement*. A sum sufficient to cover any deficiency in the shared tax account under par. (g) to meet the requirements of ss. 79.05 and 79.055. The general fund shall be reimbursed for any payments under this paragraph as soon as there are sufficient funds in the shared tax account to make the reimbursement.

(aa) *Shared tax supplement*. A sum sufficient to cover any deficiency in the shared tax account under par. (g) to meet the requirements of s. 79.03 (4).

(ab) *Manufacturing machinery and equipment reimbursement*. On April 20, 1975, a sum sufficient not to exceed \$16,500,000 to be transferred to the shared tax account under par. (g) for the distribution required under s. 79.055. If the amount required for the payment under s. 79.055 is less than \$31,100,000, the appropriation under this paragraph shall be reduced by an amount equal to the difference between \$31,100,000 and the payment required under s. 79.055. This paragraph shall expire on June 30, 1975.

(b) *Minimum payments*. A sum sufficient to make the payments required under ss. 79.06 and 79.065.

(d) *Earned interest on 1973 delayed payments*. A sum sufficient to pay earned interest on delayed 1973 shared taxes to municipalities and counties according to section 6 of chapter 158, laws of 1973.



(g) *Shared tax account.* All moneys received in the shared tax account pursuant to s. 79.01 to be distributed to counties, towns, villages and cities in accordance with subch. I of ch. 79, less that portion allocated to general property tax relief under s. 79.05.

(2) **TAX RELIEF.** (a) *General property tax relief.* The amounts in the schedule for general property tax relief under s. 79.10. Commencing with the 1975-76 fiscal year the amounts appropriated under this paragraph, exclusive of any transfers under sub. (1) (g), shall not exceed \$65,071,000 in any fiscal year. Beginning with the 1976-77 fiscal year the amounts in the schedule shall be \$45,071,000. There is transferred from the appropriation under sub. (1) (g) to this paragraph the amounts specified in s. 79.05 (2).

(b) *Personal property tax relief.* The towns', villages' and cities' share of state taxes as provided in s. 79.12 to provide the credit specified thereunder against the general property tax levy on the local assessments of property made on merchant's stock-in-trade, manufacturers' materials and finished products, and livestock.

(c) *Homestead tax credit.* A sum sufficient to pay the aggregate claims approved under s. 71.09 (7).

(3) **LOCAL SALES TAX.** (g) *Distribution.* That portion of local sales taxes collected by the state under subch. V of ch. 77 which is distributable under that subchapter, to be distributed in the enacting counties to the cities, villages and towns thereof pursuant to s. 77.76 (4).

(4) **MISCELLANEOUS SHARED TAXES.** (a) *Severance tax; distributions.* The towns' and villages' share of severance taxes under s. 77.07.

(b) *Fire department dues; distributions.* The cities', villages' and towns' share of moneys received under s. 200.17 to be distributed under s. 201.59. Any unencumbered balance on June 30 shall lapse to the general fund.

(c) *Terminal tax distribution.* The towns', villages' and cities' share of taxes under s. 76.24.

(d) *Low-grade iron ore; distributions.* The counties', towns', villages', cities' and school districts' share of taxes on low-grade iron ore property under s. 70.97.

History: 1971 c. 125 ss. 192 to 195, 521; 1971 c. 215; 1973 c. 90, 158, 333.

### 20.855 Miscellaneous appropriations. (1)

**PORTRAITS OF FORMER GOVERNORS.** (a) *Purchase cost.* A sum sufficient to pay for the purchase of painted portraits of former governors, subject to release by the secretary of administration.

(2) **AIDS.** (a) *Counties retirement costs.* A sum sufficient to pay the state aid provided under s. 41.05 (9) (b).

(b) *District attorney salary supplement.* A sum sufficient to pay the counties the amounts prescribed under s. 59.471.

(c) *Local law enforcement aids.* A sum sufficient to provide aids to municipalities and counties under subch. III of ch. 79. Aids distributed in the 1973-75 biennium shall not exceed \$9,850,500.

(d) *Family court commissioners' salary supplements.* A sum sufficient to pay the counties the amounts prescribed under s. 59.495.

(3) **PAYMENTS FOR MUNICIPAL SERVICES.** (a) *Payments to municipalities.* The amounts in the schedule for payments to municipalities under s. 70.119.

### (4) INTEREST ON OVERPAYMENT OF TAXES.

(a) *Interest payments.* A sum sufficient to pay interest on overpayments of taxes refunded under s. 71.12 (2).

(5) **AMERICAN REVOLUTION BICENTENNIAL COMMISSION.** There is appropriated to the American revolution bicentennial commission for the following program, except that all moneys under pars. (g) and (m) which are not encumbered on December 31, 1987, shall be transferred to the appropriations under s. 20.245 (1) (g) and (m):

(a) *General program operations.* As a continuing appropriation, the amounts in the schedule for general program operations.

(g) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which they were received.

(m) *Federal grants.* All moneys received from the federal government for the purposes for which made and received.

(6) **MARQUETTE-JOLIET TERCENTENNIAL.** For the commemoration of the tercentennial of Marquette-Joliet exploration, but any unencumbered balances under pars. (g) and (m) on June 30, 1976, shall be transferred to the appropriations under s. 20.245 (1) (g) and (m):

(a) *State subsidy.* As a continuing appropriation, the amounts in the schedule to subsidize appropriate commemorative activities. Any unencumbered balance in this appropriation on June 30, 1976, shall revert to the general fund.

(g) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which they were received.

(m) *Federal grants.* All moneys received from the federal government for the purposes for which made and received.

### (7) MINNESOTA INCOME TAX RECIPROCITY.

(a) *Payments to Minnesota.* A sum sufficient to pay to the state of Minnesota any losses of income taxes occurring because of income tax

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reciprocity between this state and Minnesota under s. 71.03 (3).

**(8) SELECT COMMITTEE ON HEALTH AND SOCIAL SERVICES.** (a) *Study expenditures.* During the 1973-75 biennium, a sum sufficient for expenses incurred by the select committee on health and social services as created by chapter 90, laws of 1973. The board on government operations shall periodically approve the release of funds for the purposes of the study.

History: 1971 c. 215; 1973 c. 26, 27, 90, 331

**20.865 Program supplements.** There is appropriated to the various state agencies from the respective funds and accounts from which their appropriations are financed such amounts as herein provided, but only after the amounts included in the respective program appropriations for the purposes indicated in this section have been exhausted. All expenditures under this section for purposes normally financed by program revenues shall be charged to the appropriate account, but if the revenues of such account are exhausted or not available such expenditures shall be charged to the general purpose revenues of the fund from which the appropriation was made. Those expenditures paid from general purpose revenues on behalf of program revenues shall be separately accounted for and the general purpose revenue of the appropriate fund shall, except as otherwise provided in s. 20.285 (1) (g), be reimbursed for such expenses as soon as funds become available in the appropriate account. Estimated supplements under this section from other than general fund general purpose revenue shall appear in the schedule as the paragraphs which correspond to the general purpose revenue paragraphs in that subsection, as follows: If general purpose revenue pars. (a), (b), (c), (cm), (d), (dm), (e) or (f) are used, the corresponding program revenue paragraphs shall be pars. (g), (h), (i), (im), (j), (jm), (k) and (l), respectively, and the corresponding segregated fund paragraphs shall be pars. (q), (r), (s), (sm), (t), (tm), (u) and (v), respectively. In the case of annual or biennial appropriations under this section, the amounts available from program and segregated revenues shall be limited to the dollar level specified in the corresponding general purpose revenue appropriation subject to the balances available in the respective accounts or funds.

**(1) EMPLOYE COMPENSATION AND SUPPORT.**

(a) *Judgments.* A sum sufficient to pay the amounts due under ss. 59.31, 270.58, 285.04, 285.05 (5), 285.06, 286.43 and chapter 582, laws of 1911.

(b) *Incentive awards.* A sum sufficient to pay incentive awards to state employees under s. 16.34 (5).

(c) *Pay plan adjustments.* A sum sufficient to pay the cost of pay adjustments approved by the legislature or the joint committee on employment relations under s. 16.086 for employes of the classified service and comparable adjustments for those employes in the unclassified service, except those included under ss. 16.08 (2) (f) and 20.923 (6) (c) and (m) as determined and allocated pursuant to subds. 1 and 2, and to pay the cost of any pay adjustments made under s. 16.085.

1. Each department head or officer shall certify to the department of administration, at such time and in such manner as the department of administration prescribes, the sum of money needed from this appropriation. Upon receipt of said certifications together with such additional information as may be required, the secretary of administration shall supplement, at such times and in such amounts as he determines, the respective appropriations.

2. Any department feeling itself aggrieved by the action of the department of administration under this paragraph may appeal such action to the governor, who, after whatever investigation he deems necessary, may set aside or modify such action.

(cm) *Collective bargaining agreements.* A sum sufficient to pay the cost of salary adjustments, fringe benefits, or other costs approved by the legislature under s. 111.92.

(d) *Employer fringe benefit costs.* A sum sufficient to pay the cost of state employer contributions under chs. 102 and 108, subchs. II and VI of ch. 40, ch. 41 and ss. 42.40 (8), 42.46, 56.21 and 66.191.

(dm) *Printing surcharge.* The amounts in the schedule to supplement agency budgets to finance the department of administration surcharge to administer printing contracts for state agencies.

(f) *Insurance premiums.* A sum sufficient to pay the cost of insurance premiums assessed under s. 605.21.

(g) *Judgments.* See the introductory paragraph and par. (a).

(h) *Incentive awards.* See the introductory paragraph and par. (b).

(i) *Pay plan adjustments.* See the introductory paragraph and par. (c).

(im) *Collective bargaining agreements.* See the introductory paragraph and par. (cm).

(j) *Employer fringe benefit costs.* See the introductory paragraph and par. (d).

(jm) *Printing surcharge.* See the introductory paragraph and par. (dm).

(l) *Insurance premiums.* See the introductory paragraph and par. (f).

(q) *Judgments.* See the introductory paragraph and par. (a).

(r) *Incentive awards.* See the introductory paragraph and par. (b).

(s) *Pay plan adjustments.* See the introductory paragraph and par. (c).

(sm) *Collective bargaining agreements.* See the introductory paragraph and par. (cm).

(t) *Employer fringe benefit costs.* See the introductory paragraph and par. (d).

(tm) *Printing surcharge.* See the introductory paragraph and par. (dm).

(v) *Insurance premiums.* See the introductory paragraph and par. (f).

**(2) CONTRACTUAL SERVICES.** (a) *Office building rentals.* A sum sufficient to finance the costs of remodeling, moving and space rental for additional office space. Expenditures hereunder not attributable to a specific department shall be charged only under this paragraph. The department of administration shall allocate moneys from this appropriation.

(b) *Parking rental cost; GEF I.* The amounts in the schedule to pay parking rental expenses in general executive facility -1 for constitutional officers and employes designated under s. 16.93, and in accord with a biennial parking plan adopted by the joint committee on legislative organization.

(c) *Uncollectible shortages.* A sum sufficient to reimburse the various program appropriations for such amounts as are determined by the attorney general to be uncollectible as provided in s. 16.55.

(d) *State deposit fund.* A sum sufficient to pay the allocable share of amounts required to be paid into the state deposit fund for deposits of the respective funds. Amounts expended from this paragraph on behalf of the general purpose revenues of any fund shall not be allocated back to the respective program appropriations.

(e) *Maintenance of capitol and executive mansion.* The amounts in the schedule for repair and maintenance of the capitol building and the executive mansion.

(g) *Office building rentals.* See the introductory paragraph and par. (a).

(i) *Uncollectible shortages.* See the introductory paragraph and par. (c).

(j) *State deposit fund.* See the introductory paragraph and par. (d).

(q) *Office building rentals.* See the introductory paragraph and par. (a).

(s) *Uncollectible shortages.* See the introductory paragraph and par. (c).

(t) *State deposit fund.* See the introductory paragraph and par. (d).

**(3) TAXES, ASSESSMENTS AND SPECIAL CHARGES.** (a) *Taxes and assessments.* A sum sufficient for the payment of taxes and assessments pursuant to ss. 66.64 and 74.57.

(g) *Property taxes and assessments.* See s. 20.865 (intro.) and sub. (3) (a).

(q) *Property taxes and assessments.* See s. 20.865 (intro.) and sub. (3) (a).

**(4) ACCEPTANCE OF FUNDS.** (g) *Gifts and grants.* As a continuing appropriation, all moneys received from moneys deposited in the general fund under s. 20.907 to carry out the purposes for which such moneys were given.

(m) *Federal aid.* As a continuing appropriation, all moneys received from moneys deposited in the general fund under s. 16.54 to carry out the purposes for which such moneys were given.

History: 1971 c. 125; 1971 c. 270 ss. 94, 95, 104; 1973 c. 90, 117, 151; 1973 c. 243 s. 82; 1973 c. 333.

**20.866 Public debt.** There are irrevocably appropriated to the bond security and redemption fund and to the capital improvement fund, as a first charge upon all revenues of this state, sums sufficient for payment of principal, interest and premium due, if any, on public debt acquired in accordance with ch. 18.

**(1) BOND SECURITY AND REDEMPTION FUND.** There is appropriated to the state building commission:

(u) *Principal repayment and interest.* A sum sufficient from moneys appropriated under ss. 20.115 (4) (j), 20.225 (1) (c), 20.255 (2) (c), 20.285 (1) (d) and (gb), 20.370 (5) (d) and (7) (b) and (em), 20.395 (5) (qa), (qb), (qc), (qd) and (qe), 20.435 (2) (ee) and (3) (e), 20.485 (1) (f) and 20.710 (1) (a) and (3) (a), (b) and (g) for the payment of principal and interest on public debt acquired in accordance with ch. 18.

**(2) CAPITAL IMPROVEMENT AUTHORIZATIONS.** There is appropriated to the following agencies for the following purposes:

(s) *University of Wisconsin; academic facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of the university of Wisconsin system to acquire, construct, develop, enlarge or improve university academic educational facilities. The state may contract public debt in an amount not to exceed \$170,262,200 for this purpose.

(t) *University of Wisconsin; self-amortizing facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of the university of Wisconsin system to acquire, construct, develop, enlarge or improve university self-amortizing educational facilities. The state may contract public debt in an amount not to exceed \$89,304,700 for this purpose.

(tm) *Natural resources; water pollution abatement and sewage collection facilities.* As a continuing appropriation from the capital

improvement fund, the amounts in the schedule to the department of natural resources to acquire, construct, develop, enlarge or improve water pollution abatement and sewage collection facilities. The state may contract public debt in an amount not to exceed \$144,000,000 for this purpose. Of this amount, \$5,000,000 is allocated for water pollution abatement and sewage collection facilities pursuant to s. 144.23.

(tp) *Natural resources; recreation facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of natural resources to acquire, construct, develop or enlarge state recreation facilities and to construct an educational facility and youth conservation camp at Poynette. The state may contract public debt in an amount not to exceed \$40,432,000 for this purpose.

(u) *Transportation; administrative facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of transportation to acquire, construct, develop, enlarge or improve transportation administrative office or equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed \$1,544,900 for this purpose.

(ug) *Transportation; accelerated bridge improvements.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to acquire, construct, develop, enlarge or improve intrastate bridges under s. 84.11 and interstate bridges under s. 84.12. The state may contract public debt in an amount not to exceed \$46,849,800 for this purpose.

(ur) *Transportation; accelerated highway improvements.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to acquire, construct, develop, enlarge, or improve state highway facilities as provided by ss. 84.06 and 84.09. The state may contract public debt in an amount not to exceed \$200,000,000 for this purpose.

(us) *Transportation; state trunk highway improvements.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to construct, reconstruct and resurface state trunk highway facilities as provided by s. 84.51 (3). The state may contract public debt in an amount not to exceed \$5,000,000 for this purpose.

Note: Par. (us) is printed as created by ch. 90, laws of 1973, and as partially vetoed by the governor. The attorney general has ruled that the effect of the partial veto is to eliminate all bonding authority under this paragraph.

(ut) *Transportation; federally aided highway facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to acquire, construct, develop,

enlarge or improve highway facilities as provided by s. 84.53. The state may contract public debt in an amount not to exceed \$10,000,000 for this purpose.

(v) *Health and social services; mental health facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of health and social services to acquire, construct, develop, enlarge or extend mental health facilities. The state may contract public debt in an amount not to exceed \$18,516,600 for this purpose.

(w) *Health and social services; correctional facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of health and social services to acquire, construct, develop, enlarge or improve correctional facilities. The state may contract public debt in an amount not to exceed \$7,396,600 for this purpose.

(x) *Building commission; previous lease rental authority.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission to acquire, construct, develop, enlarge or improve facilities authorized by the legislature prior to July 1, 1969. The state may contract public debt in an amount not to exceed \$366,600,000 for this purpose.

(y) *Building commission; housing state departments and agencies.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$16,240,000 for this purpose.

(z) *Building commission; other public purposes.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission for relocation assistance and capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed \$3,700,000 for this purpose.

(zd) *Educational communications facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the educational communications board to acquire, construct, develop, enlarge or improve educational communications facilities. The state may contract public debt in an amount not to exceed \$3,303,100 for this purpose.

(zh) *Public instruction, schools for deaf and blind.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of public instruction to acquire, construct, develop, enlarge or improve institutional facilities for the deaf and

the blind. The state may contract public debt in an amount not to exceed \$4,499,000 for this purpose.

(zm) *Veterans affairs, Grand Army home.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of veterans affairs to acquire, construct, develop, enlarge or improve facilities at the Grand Army home. The state may contract public debt in an amount not to exceed \$2,206,000 for this purpose.

(zz) *Agriculture; self-amortizing facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of agriculture to acquire, construct, develop, enlarge or improve facilities at state fair park in West Allis. The state may contract public debt not to exceed \$18,000,000 for this purpose.

History: 1971 c. 42; 1971 c. 100 s. 23; 1971 c. 125, 211, 215, 236, 307, 330, 336; 1973 c. 90 ss. 148 to 149m, 555m (2); 1973 c. 333.

## SUBCHAPTER X

### GENERAL ADMINISTRATIVE PROVISIONS

#### 20.901 Departmental co-operation. (1)

INTERCHANGE OF INFORMATION AND SERVICES. The state agencies shall co-operate in the performance and execution of state work and shall interchange such data, reports and other information, and, by proper arrangements between the state agencies directly interested, shall interchange such services of employes, or shall so jointly employ or make such assignments of employes as the best interests of the public service require. All interchanges of services and joint employments and assignments of employes for particular work shall be consistent with the qualifications and principal duties of such employes.

#### (2) EMPLOYE POWERS AND PRIVILEGES.

Whenever the employes of any state agency are assigned or required hereunder to perform services for any other state agency, such employes are vested with all powers and may enjoy all privileges necessary to perform the duties and execute the functions imposed upon and delegated to them and may perform such services and exercise such powers in the same manner, to the same extent and with like effect as though regularly appointed therefor.

(3) RECORDS. Each state agency shall keep a record of all work done for or in co-operation with any other state agency under this section.

(4) EDUCATIONAL INTER-SYSTEM COOPERATION. The board of regents of the university of Wisconsin system and the board of vocational,

technical and adult education shall establish arrangements for joint use of facilities and joint staffing of programs operated by either system, in such ways as to make their educational and public services programs as fully and economically available to the citizens of the state as possible. Such arrangements may include, but are not limited to, inter-system rental agreements, contracts for services provided by one system in support of programs of the other system, joint management of facilities and programs at specific locations, joint enrollment of students and joint employment of staff.

History: 1973 c. 90.

**20.902 Fiscal year.** The fiscal year of the state commences on the first day of July in each year and closes on the next succeeding June 30th. All books and accounts of the department of administration and of the state treasurer shall be kept, and all their duties shall be performed with reference to the beginning and ending of the fiscal year. All officers and persons required to render annual accounts to the department of administration and treasurer shall close such accounts on June 30 in each year, and shall render such accounts as soon thereafter as may be practicable, and the fiscal year of all departments, boards and bodies connected with the state government in any manner shall commence and close on the same dates as the fiscal year of the state. A fiscal year ending in an even-numbered calendar year may be designated as an even-numbered fiscal year, and a fiscal year ending in an odd-numbered calendar year may be designated as an odd-numbered fiscal year. For all fiscal purposes the entire summer session of any state educational institution or school under the supervision of the board of vocational, technical and adult education shall be considered as occurring in the fiscal year in which such session terminates, and expenditures therefor and revenues thereof shall be charged or credited to the appropriation for such fiscal year. All bills for printing incurred prior to the beginning of such fiscal year for such summer sessions may be paid out of current funds and be replaced at the beginning of such fiscal year.

#### 20.903 Forestalling appropriations. (1)

LIABILITIES CREATED ONLY BY AUTHORITY OF LAW. It is unlawful for any state agency, or any officer or employe thereof, to contract or create, either directly or indirectly, any debt or liability against the state for or on account of any state agency, for any purpose whatever, without authority of law therefor, or prior to an appropriation of money by the state to pay the same, or in excess of an appropriation of money by the state to pay the same. Unless otherwise

**20.903 APPROPRIATIONS AND BUDGET MANAGEMENT**

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empowered by law, it is unlawful for any state agency to authorize, direct or approve the diversion, use or expenditure, directly or indirectly, of any funds, money or property belonging to, or appropriated or set aside by law for a specific use, to or for any other purpose or object than that for which the same has been or may be so set apart. Nothing herein contained shall be construed to prevent the employment of the inmates or ordinary laborers at any institution to aid in the prosecution of work for which appropriations have been made. Any person who violates this section may be fined not less than \$200 nor more than \$1,000 or imprisoned not less than one month nor more than 6 months or both.

**(2) ANTIICIPATION OF ACCOUNTS RECEIVABLE.** Program revenue continuing appropriations may be encumbered and moneys expended therefrom in an amount not exceeding the total of the unencumbered appropriation balance plus accrued accounts receivable outstanding, plus inventories and work in process, but not in excess of the amount allotted by the department of administration, without violating sub. (1). The secretary of administration may require such statements of outstanding accounts receivable as he deems necessary before allotting sums in excess of the unencumbered appropriation balance. For the purposes of this subsection only, the secretary shall consider as accrued accounts receivable on each June 30, the federal aid funds allotted and \$8,000,000 of the revenues from imposts which the department of transportation has obligated pursuant to s. 84.01 (20).

**(3) EXCEPTION.** Subsection (1) shall not apply to the appropriation made by s. 20.855 (6) (a).

History: 1971 c. 40 s. 93; 1971 c. 125; 1973 c. 90

**20.904 Transfer of appropriation charges.**

**(1) CLEARING ACCOUNTS PERMITTED.** Whenever for economy or convenience, any materials or services are purchased, or expense is incurred and the same is properly apportionable and chargeable to more than one appropriation, within a single state agency, the responsible state agency may, subject to the approval of the department of administration, direct payment of the same out of one of the appropriations chargeable with some part of such materials, services or expense or out of a separate clearing account.

**(2) REIMBURSEMENT OF CLEARING ACCOUNTS.** In any such case the state agency making the purchase or incurring the expense shall be held and required to determine prior to the closing of the books for the fiscal year, the amounts chargeable to the several appropriations and shall issue transfer vouchers setting

forth in each the reason therefor and the department of administration shall credit the appropriation or account from which payment was originally made and shall debit the appropriation directed to be charged by the transfer voucher in the amount named therein.

**(3) PENALTY FOR IMPROPER USE.** Such charges and subsequent transfers shall not be construed as subjecting any person to the penalty provided in s. 20.903 (1), but in case the appropriation or account first charged is not fully reimbursed by such transfers, the penalty provided in s. 20.903 (1) shall be held to apply as in other cases.

**20.905 Payments to state.** **(1) MANNER OF PAYMENT.** Payments to the state may be made in legal tender, postal money order, express money order, bank draft or certified check. Payments to the state may also be made by personal check or individual check drawn in the ordinary course of business unless otherwise required by individual state agencies.

**(2) PROTESTED PAYMENT.** If any such personal or individual check is not paid by the bank on which it is drawn, the person by whom such check has been tendered shall remain liable for the payment of the amount for which such check was tendered and for all legal penalties and additions, and in such case the officer to whom such check was tendered shall lay the facts before the district attorney of the county of registration for prosecution as provided by law. In case any license has been granted upon any such check, such license shall be subject to cancellation for the nonpayment of such check.

**(3) OVER AND UNDERPAYMENTS.** Unless otherwise provided by law, state institutions and agencies, as defined in s. 227.01 (1), may retain overpayments of fees, licenses, and similar charges when the overpayment is \$1 or less, unless such refund is specifically requested in writing. Underpayments of not more than \$1 may be waived when the administrative cost of collection would exceed the amount of underpayment.

History: 1971 c. 125.

**20.906 Receipts and deposits of money.**

**(1) FREQUENCY OF DEPOSITS.** Unless otherwise provided by law, all moneys collected or received by any state agency for or in behalf of the state, or which is required by law to be turned into the state treasury, shall be deposited in or transmitted to the state treasury at least once a week and also whenever required by the governor, and shall be accompanied by a statement in such form as the treasurer may prescribe showing the amount of such collection, and from whom and for what purpose or on what account the same

was received. All moneys paid into the treasury shall be credited to the general purpose revenues of the general fund unless otherwise specifically provided by law.

**(2) FORM OF RECEIPTS.** The department of administration shall prescribe a form of official blank receipts to be issued by or for each state agency collecting or receiving any money for the state, or collecting any money required by law to be turned into the state treasury, and such state agency shall issue such official receipts to each person from whom money is received. All such official receipts shall be prenumbered consecutively. The secretary of administration may waive the issuance of official receipts in cases where he prescribes other adequate collection control measures, but receipts shall be issued on demand.

**(3) IMPROPER USE OF RECEIPTS FORM.** Any person who issues or delivers such official receipt or passes or utters the same, except as required by law, is guilty of a misdemeanor.

**(4) PENALTIES.** If any state agency neglects or refuses to make such deposits of money, or to make such reports as are required by this section, the department of administration, with the approval of the governor, shall withhold all moneys due such state agency until this section is complied with; and upon such failure to make such deposits of money, the officer or official so failing shall be liable to the state treasurer for an amount equal to the interest upon the moneys so withheld from deposit at the same rate as that received by the state upon state deposits, for the period for which such deposit is withheld; and such interest shall be a charge against said officer or official and shall be deducted from his compensation.

**(5) CONDITIONS PRECEDENT TO RELEASE OF APPROPRIATIONS.** All appropriations made by law from state revenues for any state agency, are made on the express conditions that such state agency pays all moneys received by it into the state treasury within one week of receipt, and conforms with ss. 16.53 (1) and 20.002, both as to program revenue and general purpose revenue appropriations from all funds. Upon failure to comply with the above conditions, the department of administration shall refuse to draw its warrant, and the state treasurer shall refuse to pay any moneys appropriated to the state agency from state revenues, until compliance is made with said conditions; and upon failure or refusal to so comply, after due notice received from the department of administration, any appropriations made by law from state revenues to the state agency shall permanently revert to the fund from which appropriated.

**20.907 Receipts from gifts and other outside sources.** (1) ACCEPTANCE AND INVESTMENT. Unless otherwise provided by law, all gifts, grants, bequests and devises to the state or to any state agency for the benefit or advantage of the state, whether made to trustees or otherwise, shall be legal and valid when approved by the board on government operations and shall be executed and enforced according to the provisions of the instrument making the same, including all provisions and directions in any such instrument for accumulation of the income of any fund or rents and profits of any real estate without being subject to the limitations and restrictions provided by law in other cases; but no such accumulation shall be allowed to produce a fund more than 20 times as great as that originally given. When such gifts, grants, bequests or devises include common stocks or other investments which are not authorized by s. 881.01, such common stocks or other investments may be held and may be exchanged, invested or reinvested in similar types of investments without being subject to the limitations provided by law in other cases.

**(2) CUSTODY AND ACCOUNTING.** The state treasurer shall have custody of all such gifts, grants, bequests and devises in the form of cash or securities. The department of administration shall keep a separate account for each state agency receiving such gifts, grants, bequests and devises, including therein investments, accumulations, payments and any other transaction pertaining to such moneys. If no state agency is designated by the donor to carry out the purposes of the conveyance, the board on government operations shall appoint a state agency to act as trustee.

**(3) OTHER STATUTES.** Nothing contained in this section or s. 20.865 (4) shall be deemed to abrogate any other statutes pertaining to gifts, grants, bequests and devises to specifically named state officers or agencies or to or for the use of the state.

**(4) AUDIT.** All moneys received by any state agency as income on the principal of funds received by such state agency as gifts, legacies, and devises and from membership fees and sale of publications and duplicates shall be expended under the direction of the proper authorities and the audit of the department of administration shall be for the sole purpose of ascertaining that such expenditures are lawfully made and authorized by the proper authorities of such state agency.

History: 1971 c. 41 s. 12.

**20.908 Charges for printed material.** Except where distribution to or exchange with specified persons, officers or agencies is provided

by law, or where the state agency determines that distribution is to be free of charge, any state agency may make such charge for printed booklets and pamphlets prepared or compiled by it as is fixed by it, provided a written statement by the state agency to the department of administration justifying the making and the amount of such charge has accompanied the printing requisition or is filed with said department before any such charge is made. Such charge shall not exceed the cost of publication and handling, and shall be consistent with any sale price otherwise fixed or provided by law. If the state agency so determines such booklets or pamphlets may be retained by or delivered to the department of administration for sale and distribution.

**20.909 Abandoned, lost or escheated property.** (1) **LOST OR ABANDONED PROPERTY.**

Any personal property lost or abandoned in any building or on any lands belonging to the state and unclaimed for a period of 60 days may be returned to the person finding the same or may be sold at private or public sale by the state agency having charge of the place where such personal property is found. All receipts from such sales, after deducting the necessary expenses of keeping such property and selling the same, shall be paid promptly into the state treasury and credited to the school fund.

(2) **ESCHEATED PROPERTY.** The state treasurer may sell either at public or private sale any personal property turned over to him as an escheat. The proceeds of any such sale shall become a part of the school fund, and shall be subject to refund as specified by the provision of law pursuant to which the property escheated.

**20.910 State suit tax; notice of default.** If the department of administration does not receive from the clerk of the circuit court the statement relative to suit tax required by s. 59.395 (5) together with a receipt for the sum required by law to be paid on the actions so entered during the preceding month, on or before the first day of the next succeeding month, it shall forthwith notify the judge of the circuit court of the county of the failure to transmit such statement or receipt or both; and such judge shall thereupon notify the clerk to show cause why he should not be removed from office in the manner provided by law.

**20.911 Reports of depositories.** Every state depository shall, on the first day of each month, and oftener when required, file with the department of administration a sworn statement of the amount of public moneys deposited with it, and, within 10 days after the first day of each

January, April, July and October, shall make a full statement of all deposits and payments of state moneys during the preceding quarter, together with a computation and statement of the interest earned thereon, computed upon the daily balance on deposit, which interest shall thereupon be added to and become part of the deposit balance, such statement shall be accompanied by an affidavit of the president and cashier of such depository to the effect that it is in all respects true and correct, and that, except for the interest therein credited, neither said depository nor any officer, agent or employe thereof, nor any person in its behalf, has in any way whatsoever given, paid or rendered, or promised to give, pay or render to the state treasurer or to any other person any money, credit, service or benefit whatsoever by reason or in consideration of the deposit with it of any portion of the state moneys. Any person who makes any false statement in any affidavit required by this section is guilty of perjury.

**20.912 Cancellation and reissue of checks.** (1) **CANCELLATION OF OUTSTANDING CHECKS.**

If any check or draft drawn and issued by the state treasurer upon the funds of the state in any state depositories is not paid within one year after issue, the state treasurer may receipt for the same and credit the amount thereof to the fund on which it is drawn.

(2) **RESERVE FOR CANCELED DRAFTS.** All receipts deposited pursuant to sub. (1) shall be credited by the department of administration to a continuing reserve for drafts canceled of the fund concerned, to be used for the payment of demands under sub. (3). Any check canceled on which demand for payment has not been presented within 6 years from date of issue shall be reverted from the reserve for canceled drafts to the general revenues of the fund concerned by the department of administration.

(3) **REISSUE OF CANCELED CHECKS.** When the payee or person entitled to any check or draft so canceled by the state treasurer, or the payee or person entitled to any warrant so canceled by the department of administration, demands such check, draft or warrant or payment thereof, the department of administration shall issue a new warrant therefor, to be paid out of the proper fund by the state treasurer.

(4) **INSOLVENT BANKS.** When the bank on which any check or draft is drawn by the state treasurer before payment of such check or draft becomes insolvent or is taken over by the commissioner of banking or U.S. comptroller of the currency, the state treasurer shall on the demand of the person in whose favor such check or draft was drawn and upon the return to the



treasurer of such check or draft issue a duplicate for the same amount.

(5) **LOST OR DESTROYED CHECKS.** If any check or draft drawn and issued by the state treasurer is lost or destroyed and the bank on which such check or draft is drawn has been notified to stop payment thereon, the state treasurer may, after the expiration of 7 days from the date of notice to stop payment, issue a duplicate check or draft and thereafter the state treasurer shall be relieved from all liability thereon.

History: 1973 c. 243.

**20.913 Refunds.** Moneys may be refunded from each state fund as follows:

(1) **TAXES AND FEES.** (a) *Advance payments.* Moneys paid as a deposit or advance payment. If such moneys have been credited to an appropriation, such appropriation shall, at the time of making such refunds, be charged therewith. License fees may be refunded under this section when the license for which a fee was paid cannot be issued for any reason, or when a refund is requested prior to the beginning of the period for which the fee was paid or when a change in state laws or regulations prevents the licensee from availing himself of the privileges of the license.

(b) *Excess tax payments.* Taxes collected in excess of lawful taxation, when claims therefor have been established as provided in ss. 71.10 (10) and (11), 71.11 (19), 71.12 (2) and (4), 72.24, 74.73, 76.13 (3), 76.38, 76.39, 78.19, 78.20, 78.75, 139.12, 139.36, 139.39 (4) and 168.12 (2), (3) and (4).

(c) *Insurance fees.* Any balances remaining at the end of any calendar year, of any deposits made by insurers in anticipation of fees, as provided in s. 601.13 (11).

(2) **ERRORS.** (a) *General.* Moneys paid in error, or in overpayment, such refunds to be made by voucher in accordance with procedure established by the department of administration.

(b) *Health and social services.* Moneys paid under ss. 46.106 and 50.09, such payments to be made upon the certification of the department of health and social services.

(3) **ESCHEATED PROPERTY.** (a) *General.* Any moneys escheated to the state for which claims are established as provided by statute.

(b) *Lands.* For repayment of moneys paid to the state on purchases of public or escheated lands, as provided in ss. 24.11, 24.33, 24.34 and 24.35.

(c) *Health and social services.* For repayment of moneys paid under ss. 46.07 (1), such payments to be made upon the certification of the department of health and social services.

(d) *Canceled drafts.* For payment of moneys under s. 20.912.

(e) *Unclaimed property.* From the general fund, a sum sufficient to pay claims certified by the attorney general under s. 177.20.

History: 1971 c. 310 s. 4.

**20.914 Acquisition of land and buildings.**

All appropriations made by law for the purchase of land and for the construction of new buildings or additions to existing buildings shall be expended only in accordance with the following conditions:

(1) **LAND PURCHASE, GOVERNOR'S APPROVAL.** No land shall be purchased and no contract or contracts entered into for the purchase of any land by any state agency until complete estimates of the total cost thereof shall have been submitted to and approved in writing by the governor, who shall withhold such approval until he satisfies himself by a personal investigation or by such other means as he adopts, that such land is required for the purpose proposed, and can be purchased for the sum proposed out of the appropriations made for such purpose.

(2) **CONSTRUCTION IN ORDER OF NEED.** Except as expressly provided otherwise, all construction shall be in the order of the greatest need therefor, as determined by the state agency to whom the appropriation is made.

History: 1973 c. 333.

**20.915 State motor vehicles and aircraft.**

(1) **PURCHASE.** Each state agency, upon written approval of the governor, may purchase necessary aircraft, trucks and automobiles for its general use, of such style and make as it determines. Such aircraft, trucks and automobiles shall be purchased through the department of administration, pursuant to ss. 16.70 to 16.82.

(2) **INSURANCE.** Every state agency may secure public liability, property damage and fire, theft and windstorm insurance for the protection of state automobiles, trucks and aircraft. Such insurance may provide public liability and property damage coverage for state traffic patrol officers and conservation division employees when, in the performance of their official duties, it is necessary to move other vehicles. The cost of such insurance by such state agencies shall be audited and paid in the same manner as other expenses.

**20.916 Traveling expenses.** (1) **EMPLOYEES TO BE REIMBURSED.** State officers and employees shall be reimbursed for actual, reasonable and necessary traveling expenses incurred in the discharge of their duties in accordance with s. 16.535. The officers and employees of any state agency shall, when for reasons of economy or efficiency they are stationed at any other place than an official location of such state agency,

receive their actual and necessary traveling and other expenses when called to such official location for temporary service.

**(2) REIMBURSEMENT OF JOB APPLICANTS.** Subject to rules of the director, reimbursement may be made to applicants for all or part of actual and necessary travel expenses incurred in connection with oral examination and employment interviews.

**(3) FURNISHING OF GROUP TRANSPORTATION TO PLACE OF WORK.** The department of health and social services and the department of natural resources may, with the approval of the governor and the department of administration, provide group transportation, in the absence of convenient and public scheduled transportation, for employes to and from the Mendota and Winnebago mental health institutes, the northern, central and southern colonies and training schools, the Wisconsin school for girls, the Wisconsin home for women, the Wisconsin school for boys at Wales and the Wisconsin correctional institution at Fox Lake in the case of employes of the department of health and social services, and to and from its temporary branch offices located at the Nevin fish hatchery grounds in the case of employes of the department of natural resources. Any employe, if injured while being so transported, shall be deemed to have been in the course of his employment.

**(4) USE OF PRIVATE AUTOMOBILES.** (a) Whenever any state agency determines that the duties of any employe require the use of an automobile, it may authorize such employe to use his personal automobile in his work for the state, and reimburse him for such at a rate of 11 cents per mile for the first 500 miles per month and 7 cents per mile for each mile over 500 miles per month. Effective July 1, 1974, the reimbursement rate shall be 11 cents per mile for the first 600 miles per month and 7 cents per mile for each mile over 600 miles per month.

Note: Ch. 333, s. 199r, laws of 1973, provides an additional reimbursement factor for mileage, based on the cost of gasoline in the city of Milwaukee, which is to remain payable until July 1, 1975.

(b) Upon recommendation of the head of the state agency and approval by the secretary of administration, an additional reimbursement at the rate of one cent per mile may be paid to any employe for the use of his personal automobile when used as an emergency vehicle or under conditions which may cause excessive wear or depreciation including pulling trailers or which require the installation of special equipment.

(c) For travel between points convenient to be reached by railroad, bus or commercial airplane without unreasonable loss of time, the allowance for the use of a personal automobile shall not

exceed the lowest cost of the most practical means of public transportation between such points. The department of administration shall give due consideration to the circumstances on each case when determining the most practical means of public transportation. Reimbursement for meals and lodging shall not exceed what would ordinarily have been required had the most practical form of public transportation been used.

(d) All allowances for the use of a personal automobile shall be paid upon the certification of the amounts payable by the head of the state agency to the department of administration.

(e) When an assigned or pool state-owned automobile is available and tendered and an employe exercises the option to utilize his personal automobile, the mileage allowance shall be at a rate equal to the approximate cost of operation of state cars, including depreciation.

**(5) USE OF PRIVATE AIRPLANES.** (a) Whenever any state agency determines that the duties of any member or employe require the use of an airplane, it may authorize him to charter such airplane with or without a pilot; and it may authorize any member or employe to use his personal airplane and reimburse him for such use at the rate of 10 cents per mile for airplanes capable of carrying 2 passengers, 20 cents per mile for airplanes capable of carrying 3 or 4 passengers, and 30 cents per mile for airplanes capable of carrying 5 or 6 passengers; except that such reimbursement shall not exceed 10 cents per mile for each passenger carried. Such reimbursement shall be made upon the certification of the amount by the head of the state agency to the department of administration.

(b) The head of the state agency whose members or employes are authorized to use their own airplanes in their work for the state shall file with the department of administration a list of all persons so authorized and the airplanes so to be used with a statement of the passenger capacity of each such airplane.

**(6) PAYMENT FOR UNAUTHORIZED TRAVEL PROHIBITED.** The payment of travel expenses not authorized by statute is prohibited. Any unauthorized payment made shall be recoverable as for debt from the person to whom made.

**(7) USE OF STATE AUTOMOBILES.** A state employe assigned a state-owned automobile may use such automobile for personal use. The employe shall reimburse the state for such use at a rate which will cover all costs associated with the operation of the vehicle.

History: 1971 c. 261, 270; 1973 c. 51; 1973 c. 90 s. 560 (3); 1973 c. 333.

The department of administration may not impose requirement of demonstrating automobile liability insurance coverage and possession of a valid operator's license upon state employes as a condition for entitlement to reimbursement for travel expense 59 Atty. Gen. 47.

**20.917 Moving expenses.** (1) Whenever a person currently employed in a position in the civil service, other than on a provisional, part-time or emergency basis, is ordered to relocate or is promoted to a different position in the civil service and the new place of employment requires in the judgment of the new appointing authority at the new place of employment, or in the judgment of the appointing authority in an intra-agency relocation or promotion, a change in location of residence, he shall authorize such employe to be reimbursed for the actual and necessary expense for the use of one owned automobile at the rate specified in s. 20.916 (4) or its equivalent if public transportation is used in transporting himself and the immediate members of his family to his new place of residence and for the preparation and transportation of his household effects to his new place of residence. The amount of reimbursement for moving household effects intrastate shall not exceed the maximum amount authorized by the rates prescribed by the public service commission for the weight of goods moved and the distance involved.

(a) The amount of reimbursement for moving household effects interstate shall not exceed the maximum amount as set forth in the rate tables of the major household goods tariff publishing bureaus.

(b) Such reimbursement for a person who relocates, as a result of transfer or demotion at his own request, shall be at the discretion of the new appointing authority, or in an intra-agency transfer or demotion at the person's request, at the discretion of the appointing authority of such agency.

(c) Reimbursement may be granted to a person reporting to his first place of employment when reimbursement is recommended by the appointing authority and approved by the director of personnel.

(2) No more than 2 such reimbursements may be granted to any employe in a calendar year. Such reimbursement shall be approved and paid in the same manner as travel expenses. In any instance, the amount of reimbursement for moving household effects shall not exceed the amount required to move household effects with a weight of 10,000 pounds at the maximum rates for transporting household effects on file with the public service commission. The amount of reimbursement for the preparation of household effects incident to moving shall not exceed \$150. The amount of reimbursement for transporting the employe and his immediate family to the new place of residence shall not exceed the cost of automobile travel at the rate specified in s. 20.916 (4).

History: 1971 c. 125.

**20.918 Attorney's fees.** No state agency shall employ any attorney until such employment has been approved by the governor.

**20.919 Notary public.** Each state agency may expend from its proper appropriation a sum sufficient to pay all fees and expenses necessarily incurred in qualifying an employe as a notary public, and securing a notarial seal or rubber stamp, but such notary shall receive no fees for notarial services rendered to the state.

**20.920 Institutional contingent funds.** (1) DEFINITIONS. As used in this section:

(a) "Department" means the department of health and social services, department of public instruction, board of regents of the university of Wisconsin system and department of veterans affairs.

(b) "Institution" means all state universities and the several institutions under the jurisdiction of departments.

(c) "Superintendent" means the head of any institution as defined herein.

(2) USE OF FUNDS. (a) From the contingent fund authorized by ss. 20.255 (2) (a) 2., 20.435 (9) and 20.485 (1), institutional bills of less than \$75 may be paid, but no part of the fund shall be used for payment of salary or wages of an employe. The amount allotted to each institution shall be deposited in a separate account to be known as the "contingent fund" in a public depository to be designated by the respective departments. Payment of institutional bills of less than \$75 shall be made by check drawn by the superintendent against such account, except as herein otherwise provided, without the necessity of being first submitted to the department and to the department of administration for approval and audit. The superintendent shall file claim for reimbursement on a sworn voucher which shall be accompanied by the bills to be reimbursed. Bills paid by check need not be receipted by the payee, but the number of the check shall be placed on the bill. Bills may be paid by cash if approved by the superintendent and receipted by the payee. After approval of such claim by the department and audit by the department of administration, the contingent fund shall be reimbursed the total amount lawfully paid therefrom. If the superintendent pays any bill which is subsequently disapproved either by the department or the department of administration as unlawful or unauthorized, he shall, within 10 days after notification by the department, personally make good such unlawful or unauthorized payment. All moneys received in reimbursement for payments made from the contingent fund shall be deposited to the credit of said account and are added to the

appropriation. Each respective department, with the approval of the department of administration, shall make written rules and regulations for carrying out this subsection. Each department shall require the superintendent of each institution to execute and file a surety bond in such sum as the board on government operations requires, guaranteeing the faithful discharge of his duties and obligations under this section, the premium to be paid out of the proper appropriation for each department. Any check drawn against the contingent fund of an institution which is not paid within 2 years of the date of its drawing because of inability to locate the drawee or his failure to submit same for payment, after the bank has been requested to stop payment, shall be treated as a canceled check and added to the checking account balance. A check for the amount so added shall be drawn in favor of the state treasurer and deposited in the general fund as a nonappropriated receipt. If the person entitled to a check so canceled presents a satisfactory claim therefor to the department, said department shall direct the department of administration to draw a warrant in payment of such claim and charge it to a sum sufficient appropriation for the repayment of canceled checks. In those institutions in which the financial and business affairs are under the jurisdiction of a financial or business officer, the contingent fund shall be under said officer's jurisdiction and all of the above provisions applying to the superintendent shall apply to said officer.

(b) By the procedure provided in par. (a) the board of regents of the university of Wisconsin system and the several institutions under its control may use money in the respective contingent funds to pay bills of \$500 or less which allow the taking of a discount if paid in 30 days or less and for the payment of necessary expenses which must be met by the payment of cash.

(c) Out of the appropriations in s. 20.435 (3) (km) there is allotted, subject to the approval of the board on government operations, such sums as may be necessary to be used as a contingent fund for the purchase of clothing and other necessities for and transportation of probationers and parolees who are without means to secure the same, such contingent fund to be administered in conformity with the procedure provided in par. (a).

History: 1971 c. 100 s. 23; 1973 c. 243 ss. 24, 82.

**20.921 Deductions from salaries.** (1) **OPTIONAL DEDUCTIONS.** (a) Any state officer or employe may request in writing through the state agency in which he is employed that a specified part of his salary be deducted and paid

by the state to a payee designated in such request for any of the following purposes:

1. The purchase of U.S. savings bonds.
2. Payment of dues to employe organizations.
3. Payment of premiums for group hospital and surgical-medical insurance or plan, group life insurance, and other group insurance, where such groups consist of state officers and employes and where such insurance or plans are provided or approved by the group insurance board.
4. Other group or charitable purposes approved by the governor and the department of administration under the rules of the department of administration.

(b) The request shall be made to the state agency in such form and manner and contain such directions and information as is prescribed by each state agency. The request may be withdrawn or the amount paid to the payee may be changed by notifying the state agency to that effect, but no such withdrawal or change shall affect a payroll certification already prepared. However, time limits for withdrawal of payment of dues to employe organizations shall be as provided under s. 111.84 (1) (f).

(c) The written requests shall be filed in the state agency and shall constitute authority to the state agency to make certification for each such officer or employe and for payment of the amounts so deducted.

(d) 1. For the purpose of handling savings bond purchases, the state agency shall designate an officer or employe thereof who shall serve as trustee. The trustee shall serve without compensation as such. The state agency shall furnish the trustee the necessary files, supplies and clerical and accounting assistance. Each trustee shall file with the state agency a bond in such amount as the state agency determines, with a corporation authorized to do surety business in this state as surety, which bond shall be conditioned upon the trustee's faithful execution of his trust. The trustee shall file another or additional bond whenever the state agency so determines. The cost of any bond required shall be paid out of the appropriation made to the state agency for its administration.

2. The trustee shall make purchases of savings bonds in the name of the officer or employe (or other beneficiary named in the request) whenever the amount to their credit is sufficient for that purpose and transmit them to the person entitled thereto. If such officer or employe cancels his request, or upon termination of the trust, the amount remaining to a person's credit is not sufficient to purchase a bond the trustee may purchase savings stamps and transmit them to the person entitled thereto or refund the amount.

(e) No portion of the salary so requested to be used for the purchase of savings bonds, not exceeding 10% of the salary, is liable to seizure on execution or on any provisional or final process issued from any court or any proceedings in aid thereof, and such exemption shall be in addition to any exemption provided by s. 272.18 (15). Section 241.09 relating to assignments shall not apply to the requests made under par. (a).

(f) The executive office shall prepare a statement explaining the bond purchase plan and its purpose and transmit copies of such statement to each state agency for distribution to its officers and employees.

**(2) MANDATORY DEDUCTIONS.** Whenever it becomes necessary in pursuance of any federal or state law to make deductions from the salaries of state officers or employes for any purpose, each state agency is responsible for making such deductions and paying over the total thereof for the purposes provided by the laws under which they were made.

**(3) PROCEDURE.** (a) Each state agency shall indicate on its payrolls the amount or amounts to be deducted from the salary of each officer and employe, the reason for each such deduction, the net amount due each officer or employe, the total amount due for each purpose for which deductions have been made, and the person, governmental unit or private organization in each case entitled to receive such deductions. The department of administration shall then issue warrants for the respective amounts due the persons listed on each payroll and the checks for such payments when received by the state agency shall be transmitted to the persons entitled to receive them.

(b) All amounts deducted from salaries of state officers and employes shall be paid by the department of administration from the respective funds to the person, governmental unit or private organization entitled to receive them, or for necessary adjustments to correct errors.

History: 1971 c. 214, 270, 336.

### 20.922 Appointment of subordinates.

Unless otherwise provided by law, each state agency may appoint such deputies, assistants, experts, clerks, stenographers or other employes as are necessary for the execution of its functions, and to designate the titles, prescribe the duties, and fix the compensation of such subordinates, but these powers shall be exercised subject to the state civil service law, unless the position filled has been expressly exempted from the operation of ch. 16 and subject, also, to the approval of such other officer or body as is prescribed by law. If a state agency contains a board or commission which is authorized to

appoint an executive officer by whatever name called, the appointing power resides in the executive officer and the board or commission has no further appointing power except as it is specifically given such power.

**20.923 Statutory salaries.** It is the finding of the legislature that the current wide diversity of salary-setting authority has resulted in inequitable and disparate relationships between and among administrative positions in the several branches of government, and that a consistent and equitable salary setting mechanism should be established for these positions. To effectuate this finding, all elected officials, appointed department and agency heads, unclassified positions and higher education administrative positions, unless specifically excepted by law, shall be assigned to the appropriate executive salary group among the 10 executive salary groups and all such included positions shall be subject to the same basic salary establishment, implementation, modification, administrative control and application procedures. The salary-setting mechanism contained in this section shall be directed to establishing salaries that are determined on a comprehensive systematic basis, bear equitable relationship to each other and to the salaries of their classified service subordinates, and be reviewed and established with the same frequency as those of state employes in the classified service.

**(1) ESTABLISHMENT OF EXECUTIVE SALARY GROUPS.** (a) To this end, a compensation plan consisting of 10 executive salary groups is established, extending the state compensation plan in the classified service in schedule one to 27 salary ranges. No salary range established above salary range 23 may be utilized in the establishment and compensation of positions in the classified service without specific approval of the joint committee on employment relations. The dollar value of the salary range minimum and maximum for each executive salary group shall be reviewed and established in the same manner as that provided for positions in the classified service under s. 16.086 (3). The salary-setting authority of individual boards, commissions, elective and appointive officials elsewhere provided by law is subject to and limited by this section, and the salary rate for these positions upon appointment and subsequent thereto shall be set by the appointing authority pursuant to this section, unless the position is subject to article IV, section 26 of the state constitution.

(b) The supreme court chief justice, associate supreme court justices and circuit and county judges are assigned to salary groups on an interim basis, with final assignment to be made

under par. (a) after taking into consideration the completed recommendations of the governor's 1971 citizen's committee on judicial organization.

**(2) CONSTITUTIONAL OFFICERS AND OTHER ELECTED STATE OFFICIALS.** (a) The annual salary for each of the following positions shall be set at the midpoint of the assigned salary range for its respective executive salary group in effect at the time of taking the oath of office, except as provided in pars. (b), (c) and (d) and shall become effective immediately for all incumbent constitutional and other elected state officials, subject to article IV, section 26 of the Wisconsin constitution and for any subsequently elected official who takes his oath of office following August 5, 1973.

1. Attorney general: executive salary group 7.
2. Circuit judge: executive salary group 3.
3. County judge: executive salary group 2.
4. Executive office, governor: executive salary group 10.
5. Legislature, member: executive salary group 2.
6. Lieutenant governor: executive salary group 4.
7. Public instruction, state superintendent: executive salary group 7.
8. Secretary of state: executive salary group 1.
9. Supreme court, chief justice: executive salary group 8.
10. Supreme court, justice: executive salary group 8.
11. Treasurer, state: executive salary group 1.

(b) The annual salary of each state senator and representative elected to the assembly shall be set at 65% of the midpoint of the salary range for executive salary group 2.

(c) For the term commencing in 1975 only, the annual salary for the governor shall be set at the maximum of executive salary group 8. For the term commencing in 1979, and thereafter, the annual salary for the governor shall be set at the maximum of executive salary group 10.

(d) The annual salary for the chief justice of the supreme court shall be set at the maximum of executive salary group 8.

**(3) CIRCUIT AND COUNTY JUDGES.** The annual salary for any circuit or county judge, including county supplements paid pursuant to ss. 252.016 (2), 252.071 and 253.07 (2) shall not exceed \$33,500 for the period July 31, 1973, to December 31, 1974, and \$34,500 for the period January 1, 1975, to December 31, 1975.

**(4) DEPARTMENT AND AGENCY POSITIONS.** Department and agency heads, commission chairmen and members, unclassified division administrators and higher education administrative positions shall be identified and limited in number in accordance with the standardized

nomenclature contained in this subsection, and shall be assigned to the following executive salary groups:

(a) Positions assigned to executive salary group 1:

1. Agriculture, department of; division of general laboratories: administrator.
2. Arts board: executive secretary.
3. Business development, department of; division of business development plans and programs: administrator.
4. Law library, state: librarian.
5. Local affairs and development, department of; division of emergency government: administrator.

(b) Positions assigned to executive salary group 2:

1. Agriculture, department of; division of administration: administrator.
2. Agriculture, department of; state fair board: state fair park director.
3. Executive office: highway safety coordinator.
4. Health and social services, department of; division of aging: administrator.
5. Judicial council: executive secretary.
6. Regulation and licensing, department of: secretary.
7. Regulation and licensing, department of; bingo control board: executive secretary.

(c) Positions assigned to executive salary group 3:

1. Agriculture, department of; divisions of meat inspection, food and standards, marketing, plant industries and trade: administrators.
2. Business development, department of; division of business development services: administrator.
3. Credit unions, commissioner of.
4. Higher education aids board: executive secretary.
5. Savings and loan, commissioner of.
6. Transportation, department of; division of aeronautics: administrator.

(d) Positions assigned to executive salary group 4:

1. Administration, department of; tax appeals commission: chairman and members. The chairman of the commission and the governor, at the time a new member is appointed, shall jointly determine the salary of the new member at an hourly rate within the range for this group, and shall also establish the minimum number of hours per week the new member is expected to serve.
2. Agriculture, department of; division of animal health: administrator.
3. Banking, commissioner of.
4. Educational communications board: executive director.

5. Employee trust funds, department of: secretary.

6. Executive office; council on criminal justice: executive director.

7. Executive office: executive secretary.

8. Historical society: director.

9. Legislature, statutory revision bureau: director.

10. Military affairs: adjutant general.

11. Securities, commissioner of.

12. State manpower planning council: executive director.

13. Supreme court: public defender.

14. Transportation, department of; division of motor vehicles: administrator.

15. Transportation, department of; highway commission: member.

16. Veterans affairs, department of: secretary.

(e) Positions assigned to executive salary group 5:

1. Business development, department of: secretary.

2. Employment relations commission: chairman and members.

3. Health and social services, department of; divisions of vocational rehabilitation, family services, corrections and business management: administrators.

4. Industry, labor and human relations commission: member.

5. Insurance, commissioner of.

6. Legislature; legislative council: executive secretary.

7. Legislature; legislative audit bureau: director.

8. Legislature; legislative fiscal bureau: director.

9. Legislature; legislative reference bureau: chief.

10. Public service commission: chairman and members.

11. Transportation, department of; highway commission: chairman.

12. University of Wisconsin system: 2 vice presidents.

(f) Positions assigned to executive salary group 6:

1. Administration, department of; division of health policy and planning: administrator.

2. Agriculture, department of: secretary.

3. Health and social services, department of; division of health: administrator.

4. Industry, labor and human relations commission: chairman.

5. Investment board: executive director.

6. Local affairs and development, department of: secretary.

7. Supreme court: administrative director of courts.

8. Vocational, technical and adult education, board of: director.

(g) Positions assigned to executive salary group 7:

1. Health and social services, department of; division of mental hygiene: administrator.

2. Natural resources, department of: secretary.

3. Revenue, department of: secretary.

4. Transportation, department of: secretary.

5. University of Wisconsin system; Eau Claire, Green Bay, La Crosse, Oshkosh, Parkside, Platteville, River Falls, Stevens Point, Stout, Superior, Whitewater campuses: chancellors.

6. University of Wisconsin system; Madison campus center for health sciences: vice chancellor.

7. University of Wisconsin system; center system: vice provost.

8. University of Wisconsin system; extension system: vice provost.

9. University of Wisconsin system; outreach: provost.

(h) Positions assigned to executive salary group 8:

1. Administration, department of: secretary.

2. University of Wisconsin system; Milwaukee campus: chancellor.

(i) Positions assigned to executive salary group 9:

1. Health and social services, department of: secretary.

2. University of Wisconsin system; Madison campus: chancellor.

3. University of Wisconsin system: 2 senior vice presidents.

(j) Positions assigned to executive salary group 10:

1. University of Wisconsin system: president.

**(4m) LESSER STARTING SALARIES.** A new appointment to any position in sub. (4) may be made at less salary than the minimum of the assigned group if the appointing authority determines that additional experience for the appointee is required to fully qualify him for the position. In such cases the appointee shall have attained the minimum salary for the assigned group within 2 years of his appointment.

**(5) UNIVERSITY OF WISCONSIN SYSTEM POSITIONS.** Except for those positions designated in sub. (4), associate and assistant vice presidents of the university of Wisconsin system; vice chancellors not identified in sub. (8), assistant chancellors, associate and assistant vice chancellors and assistants to the chancellors, along with administrative directors and associate directors of activities coded as physical plant, general operations and services and auxiliary enterprises or their equivalent, of the

several campuses of the university of Wisconsin system shall be assigned to specific executive salary ranges by the board of regents of the university of Wisconsin system in whatever manner the board determines. The salaries for such positions shall be limited only by the maximum of the respective salary range. No position under this subsection may be assigned to a salary group higher than executive salary group 5. Any official affected by this subsection whose salary exceeds the maximum of group 5 on August 5, 1973, shall remain at his current rate of pay as provided in sub. (16). This subsection shall take effect upon its enactment and the assignments to the respective salary ranges shall be completed and reported to the governor and the legislature as soon as practicable but not later than January 1, 1975. Thereafter, the board of regents shall annually review the assignment of the positions under this subsection and report any changes therein to the governor and the legislature.

**(6) SALARIES SET BY APPOINTING AUTHORITIES.** Salaries for the following positions may be set by the appointing authority, subject to restrictions otherwise set forth in the statutes.

(a) Each elected executive officer: a stenographer.

(b) Each examining board, except as provided under sub. (12): a secretary or an executive secretary.

(c) Organized militia: offices and positions.

(cm) Administration, department of; division of health policy and planning: assistant administrator.

(d) Judicial council: technical and clerical help.

(e) Law library, state: assistant librarian, clerical and expert assistants.

(f) Legislative council: clerical and expert assistants.

(g) Legislative fiscal bureau: assistants, analysts and clerical employees.

(h) Legislature: policy research personnel, administrative assistants to legislators, and research staff to legislative committees and party caucuses.

(i) Supreme court: assistants, clerks and employes.

(j) Supreme court: clerk.

(k) Supreme court: deputy clerk.

(m) University of Wisconsin system: deans, principals, professors, instructors, research assistants, librarians and other teachers, as defined in s. 42.20.

(n) Veterans affairs, department of: superintendent of memorial hall.

**(7) COURT REPORTERS.** The salary range for circuit and county court reporter shall be established as an amount equal to the salary

range for stenographic reporter 2 in the state classification and compensation plan for positions in the classified service. The rate payable on original appointment shall be the minimum of the salary range; however, if a potential appointee possesses unusual qualifications directly related to the requirements of the position, the appointing officer may hire him at any step up to the three-quarter point of the salary range commensurate with the employe's prior experience. Pay adjustments based on merit may be granted annually by the appointing officer and they shall be in an amount equal to the salary range step for stenographic reporter 2. If the stenographic reporter 2 classification is abolished or reduced in salary grade, the salary range and other provisions related thereto shall remain in effect as to circuit and county court reporters, subject to change by the legislature.

**(8) DEPUTIES.** Salaries for deputies appointed pursuant to ss. 15.05 (2) and 15.16, shall be set by the appointing authority. The salary shall not exceed the maximum of the salary range one range below the salary range of the executive salary group to which the department or agency head is assigned. The positions of assistant secretary of state, assistant state treasurer, associate director of the historical society, and the deputy or vice chancellor of any university of Wisconsin campus who is clearly serving in a line capacity as a deputy responsible for assisting the chancellor in directing all campus programs shall be treated as unclassified deputies for pay purposes under this subsection.

**(9) EXECUTIVE ASSISTANTS.** Salaries for executive assistants appointed pursuant to ss. 15.05 (3) and 195.03 (27), shall be set by the appointing authority. The salary shall not exceed the maximum of the salary range 2 ranges below the salary range of the executive salary group to which the department or agency head is assigned. The positions of administrative assistant to the lieutenant governor and special assistant for safety and law enforcement in the department of transportation shall be treated as executive assistants for pay purposes under this subsection.

**(10) EXECUTIVE OFFICE STAFF.** The salary for key professional staff of the executive office identified as executive office assistants, other than the executive secretary, shall not exceed the maximum of the salary range for executive salary group 3.

**(11) OTHER HISTORICAL SOCIETY POSITIONS.** Salaries for positions of assistant director, librarian of the historical society, state archivist and director of research shall not exceed the maximum of the salary range for executive salary group 1.



(12) OTHER DEPARTMENT OF REGULATION AND LICENSING POSITIONS. The salaries for the following positions in the department of regulation and licensing shall not exceed the maximum of the salary range for executive salary group 2: executive secretary, examining board of architects, professional engineers, designers and land surveyors; executive secretary, real estate examining board; executive secretary, pharmacy examining board; and executive secretary, pharmacy internship board.

(13) OTHER BOARD OF VOCATIONAL, TECHNICAL AND ADULT EDUCATION POSITIONS. The salary of unclassified positions in the board of vocational, technical and adult education, other than the director, shall not exceed the salary range maximum for executive salary group 2.

(14) SECRETARY AND DEPUTY SECRETARY OF EMPLOYE TRUST FUNDS. The salary as determined by the employe trust funds board under subs. (4) and (8) shall constitute the total salaries for the secretary and deputy secretary of employe trust funds, and shall include their salaries as division administrators under s. 15.163.

(15) SALARY ADMINISTRATION. The provisions of adjustment and advancement of an incumbent through an executive salary range, where applicable, shall be governed by the provisions of the state compensation plan dealing with department head salary administration.

(16) SALARY ADJUSTMENT LIMITATIONS. (a) An incumbent of a position that has been assigned to an executive salary group of the compensation plan under this act, whose current salary exceeds the maximum of the salary range to which his position's group is assigned, shall remain at his current rate of pay while he remains employed in that position until the maximum of the salary range to which his executive salary group is assigned equals or exceeds his current rate of pay.

(b) Effective the first Monday of January, 1979, and thereafter, the pay of any incumbent of a position assigned to an executive salary group under this section shall not equal or exceed that amount paid the governor.

History: 1971 c. 18, 125, 164; 1971 c. 270 ss. 98, 104; 1971 c. 307, 321; 1973 c. 90, 156, 243, 333

**20.924 Building program execution.** (1) In supervising and authorizing the implementation of the state building program under the appropriation authority of s. 20.710, the building commission:

(a) Shall authorize the design and construction of any building, structure or facility costing in excess of \$250,000 regardless of funding source, only if that project is enumerated in the authorized state building program.

(b) Shall authorize the acquisition of land, or the repair, remodeling or improvement to any existing building, structure or facility costing in excess of \$250,000, regardless of funding source, only if that project is enumerated in the authorized state building program.

(d) Shall exercise considered judgment in supervising the implementation of the state building program, and may authorize limited changes in the project program, and in the project budget if the commission determines that unanticipated program conditions or bidding conditions require the change to effectively and economically construct the project. However, total state funds for major projects under the authorized state building program for each agency shall not be exceeded.

(e) May authorize the application of federal grants or private gift funds or other moneys in addition to or in lieu of the projects and project funds enumerated in the authorized state building program.

(f) May authorize advance architectural design of future high priority projects.

(g) Shall not authorize a project enumerated in the authorized state building program if the commission determines that the need for the project has changed, making it superfluous.

(4) In addition to the authorized building program for the historical society, the society may expend any funds which are made available from the appropriations under s. 20.245 (1) (d), (g), (h) and (m).

(5) The building commission may utilize any funds at its disposal to supplement the otherwise authorized building program for any agency.

History: 1971 c. 125; 1973 c. 90

**20.925 Salary of temporary successors.**

Whenever a temporary vacancy has been found to exist under s. 17.025 and the certificate of temporary incapacity filed in the office of the secretary of state remains in effect, the affected incumbent shall continue to be entitled to receive his full salary, and employer-paid fringe benefits, during the period of such temporary vacancy but not beyond the expiration of his term. The person selected or qualified under s. 17.025 (4) to replace the incumbent during the temporary vacancy shall be reimbursed for the actual and necessary expenses incurred in the performance of his duties as temporary successor and shall as compensation for his services be entitled to receive a sum equal to the amount of salary the disabled incumbent receives during the temporary vacancy, but if the person serving as temporary successor is already a salaried officer or employe of this state, the amount payable to him, in addition to his regular salary, shall be the difference between his regular salary

and the salary of the incumbent in the position in which the temporary vacancy exists. Nothing in this section shall authorize a reduction in the salary of a state officer or employe appointed to fill a temporary vacancy.

**20.926 Adjusted retirement benefits. (1)**

As an integral part of the executive salary plan under s. 20.923, the retirement programs under chs. 41 and 42 are modified as hereinafter provided, but only for those persons holding positions designated in s. 20.923 (4), (8), (9) and (12) as set forth in section 152, chapter 90, laws of 1973. Any person serving in such a position on July 1, 1973 shall become subject to this section by filing written notice with the department of employe trust funds, no later than December 31, 1973, electing to become subject to this section. Any person who begins service in such a position after July 1, 1973 is subject to this section without right of election. For any person subject to this section:

(a) The formula annuity factor to be applied under ss. 41.11 (6) (d), 41.13 (2) (c) 2, 42.245 (2) (c) and (3) (b) 2 for all service in a position designated in this section is 1.8%. Such service shall include all service before July 1, 1973 in a position the duties of which are now included substantially in a position designated in this section, but shall not include service in any such designated position after the end of the calendar quarter year in which a person subject to this section attained or attains age 62.

(b) The normal retirement date, except for purposes of ss. 41.13 (2) (c) 2 and 42.245 (3) (b) 2, is the date on which any such person

attains age 62, and each such person shall be retired at the end of the calendar quarter year in which his normal retirement date occurs unless in any case his employment is continued by his appointing authority. Nothing in this paragraph shall be construed to prevent any person subject to this section from continuing in state employment in any position not designated in this section.

(c) If such person qualified for a retirement annuity to begin before age 65, and has credit for service in a position for which the normal retirement age is 65, his annuity based on such service shall be computed as though age 62 was the normal retirement age, but this paragraph shall not apply to the number of years of such service which is in excess of the number of years of service determined pursuant to par. (a), or who begins service in a position subject to this section after July 1, 1973.

(d) Formula final rate of earnings or final average compensation shall not include any amount paid for service in a position subject to this section after December 31, 1973, or, if later, after the end of the calendar quarter year in which such person attains age 62.

(e) For earnings paid on or after January 1, 1974, the employe normal retirement contribution or deposit rate shall be 5-1/2%, but ss. 41.07 (2) (d) and 42.40 (8) shall be fully applicable.

(2) Additional costs arising from the operation of this section shall be included in the computations required under ss. 41.105 and 42.46.

History: 1973 c. 51.