



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

---

May 31, 2001

Joint Committee on Finance

Paper #331

### **Correctional Officer Position Modifications (DOC -- Adult Correctional Facilities)**

[LFB 2001-03 Budget Summary: Page 217, #19, Page 218, #20 and Page 218, #23]

---

#### **CURRENT LAW**

Corrections currently staffs a number of correctional officer posts utilizing overtime funding to cover institutional security needs at the Waupun, Fox Lake, Kettle Moraine, Oakhill and Jackson Correctional Institutions, the Racine Youthful Offender Correctional Facility and the Prairie du Chien Correctional Facility. Further, the Dodge Correctional Institution has a transportation unit to provide inter-institutional inmate trips statewide.

#### **GOVERNOR**

Provide \$795,500 GPR and 20.0 GPR positions and \$296,300 PR and 10.0 PR positions in 2001-02 and \$754,600 GPR and 20.0 GPR positions and \$385,900 PR and 10.0 PR positions in 2002-03 to reduce the utilization of overtime funding to staff correctional officer posts at various adult correctional institutions and the Prairie du Chien Correctional Facility. In addition, provide \$913,000 GPR and 6.25 GPR positions in 2002-03 for an expansion of the inmate transportation unit at the Dodge Correctional Institution. Finally, provide \$115,000 GPR in 2001-02 and \$121,600 GPR in 2002-03 and 3.0 GPR positions annually for increased correctional officer staffing at three northern Wisconsin centers (one officer each at the Flambeau, Gordon and McNaughton Correctional Centers.)

## MODIFICATION

Reduce funding by \$14,000 GPR and \$2,400 PR in 2001-02 and \$13,100 GPR and \$4,000 PR in 2002-03 associated with modified costs to staff correctional officer positions.

**Explanation:** When correctional officer positions are created, funding is provided for training and overtime costs and adjustments are made for turnover reduction. By applying calculation factors which are consistent with the reestimated standard budget adjustments and training cost calculations, the following adjustments can be made: (a) security posts staffed with overtime, -\$12,300 GPR and -\$2,400 PR in 2001-02 and -\$7,800 GPR and -\$4,000 PR in 2002-03; (b) Dodge Correctional Institution transportation unit, -\$4,100 GPR in 2002-03; and (c) correctional center system additional correctional officers, -\$1,700 GPR in 2001-02 and -\$1,200 GPR in 2002-03.

<u>Modification</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
<b>2001-03 FUNDING</b> (Change to Bill)	- \$27,100	- \$6,400	- \$33,500

Prepared by: Jere Bauer