



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #495

Regulation of Radioactive Materials (DHFS -- Health)

[LFB 2001-03 Budget Summary: Page 375, #9]

CURRENT LAW

1999 Act 9 authorized DHFS to begin assuming full regulatory authority over manufactured radioactive materials used in medicine, industry, research and evaluation.

GOVERNOR

Provide \$76,700 (-\$51,800 GPR, -\$42,800 FED and \$171,300 PR) annually and convert 1.11 GPR positions and .99 FED positions to 2.10 PR positions and reallocate 2.10 PR positions from throughout the Department, beginning in 2001-02, to enable DHFS to continue to work toward assuming regulatory oversight over radioactive materials that are currently regulated by the Nuclear Regulatory Commission. Under the bill, DHFS would be provided a total of 4.0 nuclear engineers for this purpose. Revenue to support these positions is available from fees for licenses issued to users of radioactive materials.

MODIFICATION

Modify the bill by deleting 1.0 PR position and restoring .30 GPR position and .70 FED position, beginning in 2001-02, and transfer \$41,500 from supplies and services to fund related salary and fringe benefit costs.

Explanation: The positions affected under this modification were deleted under another item that would adjust funding for public health positions (#10 on page 376 of the LFB summary of the Governor's Budget Recommendations). This modification would restore .30 GPR position and .70 FED position, and reverse the transfer of funding for the salary and fringe benefit costs associated with those position to supplies and services. The administration has requested this modification.

<u>Modification</u>	<u>GPR</u>	<u>FED</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING (Change to Bill)	0.30	0.70	- 1.00	0.00

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