



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #565

Supplemental Title Fee Matching Appropriation (Miscellaneous Appropriations and DNR -- Water Quality)

[LFB 2003-05 Budget Summary: Page 304, #4]

CURRENT LAW

The nonpoint account of the environmental fund receives GPR funding based on a vehicle title transfer fee. This vehicle title transfer fee of \$7.50 is deposited to the transportation fund, and general fund revenue in an amount equal to annual title transfer fee revenue is deposited to the segregated nonpoint account of the environmental fund for nonpoint source water pollution abatement related activities. Under 2001 Act 109, beginning in 2002-03, this transfer of GPR was reduced by \$555,000 each year. The Secretary of Transportation must certify by October 1 each year to the Secretary of Administration the amount of automobile title transfer fees collected during the previous fiscal year. This amount, minus \$555,000, is transferred to the nonpoint account of the environmental fund.

GOVERNOR

Estimate the supplemental title fee matching GPR sum sufficient appropriation to increase by \$624,700 (for a total of \$10,969,700) in 2003-04 and by \$855,200 (for a total of \$11,200,200) in 2004-05.

MODIFICATION

Reestimate the supplemental title fee matching GPR sum sufficient appropriation to decrease by \$274,700 (for a total of \$10,695,000) in 2003-04 and by \$505,200 (for a total of \$10,695,000) in 2004-05.

<u>Modification</u>	<u>GPR</u>
2003-05 FUNDING (Change to Bill)	- \$779,900

Explanation: More recent estimates of the number of vehicle title transfers indicate a reduction to the bill of 36,600 in 2003-04 and 67,400 in 2004-05. Current estimates indicate the nonpoint account is expected to have a July 1, 2005, balance of about \$102,000 under the bill.

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