



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #270

Standard Budget Adjustments (Elections Board)

Base Agency

[LFB 2007-09 Budget Summary: Page 127, #1]

CURRENT LAW

The Elections Board is responsible for enforcing and administering the state's elections and campaign finance laws. The adjusted base for the Board's GPR-funded general program operations appropriation totals \$960,600 GPR annually.

GOVERNOR

Provide standard adjustments to the Board's GPR-funded general program operations appropriation totaling \$90,500 GPR in 2007-08, and \$92,600 GPR in 2008-09. Adjustments are for: (a) full funding of continuing salaries and fringe benefits (\$80,700 GPR annually); and (b) reclassifications (\$9,800 GPR in 2007-08, and \$11,900 GPR in 2008-09).

MODIFICATION

Provide an additional \$4,700 GPR annually to the Board's GPR-funded general program operations appropriation for full funding of continuing salaries and fringe benefits.

Explanation: Due to an inadvertent calculation error, an additional \$4,700 GPR annually is required to fully fund the April, 2007, wage increase through the 2007-09 biennium.

	Change to Bill Funding	Change to Base Funding
GPR	\$9,400	\$9,400

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